Memorandum



DATE August 23, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT Public Safety Dashboards – June/July 2019

The Dallas Fire-Rescue, Dallas Police Department and Municipal Courts Dashboards are intended to provide a comprehensive snap shot of performance measures, critical areas of concern, and staffing levels each month. As there are no committee meetings for the month of August, I have attached the June and July Public Safety Dashboards for your review.

Please contact me if you have any questions or need additional information.

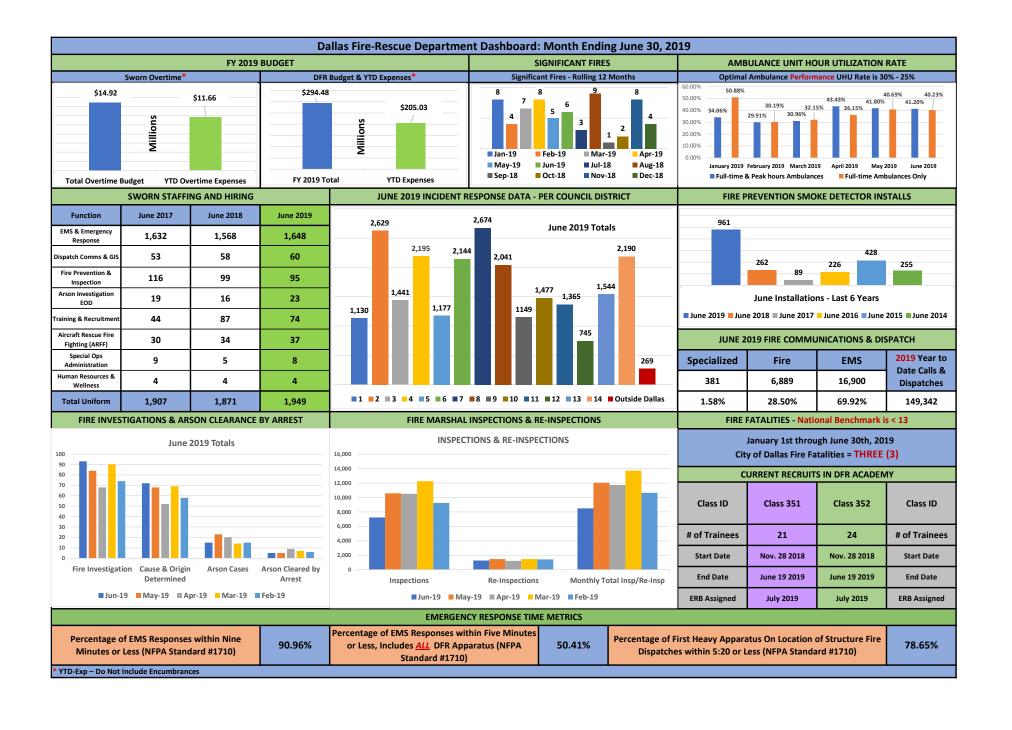
Jon Fortune

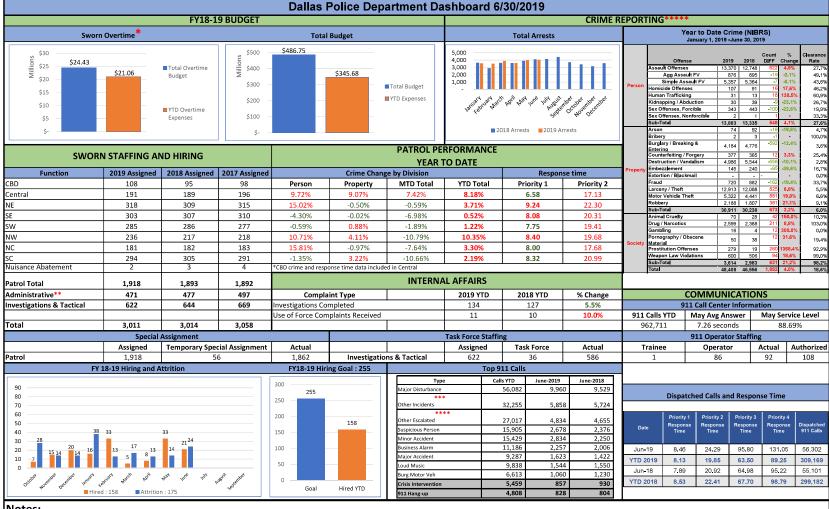
Assistant City Manager

[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors





Notes:

*Sworn overtime attributed to Late Relief, Court Overtime, Love Field Overtime, State/Federal Task Forces, Grants i.e. (STEP for Traffic), Special Task Force OT (Summer Crime Initiative). Savings offset from heightened attrition.

***Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

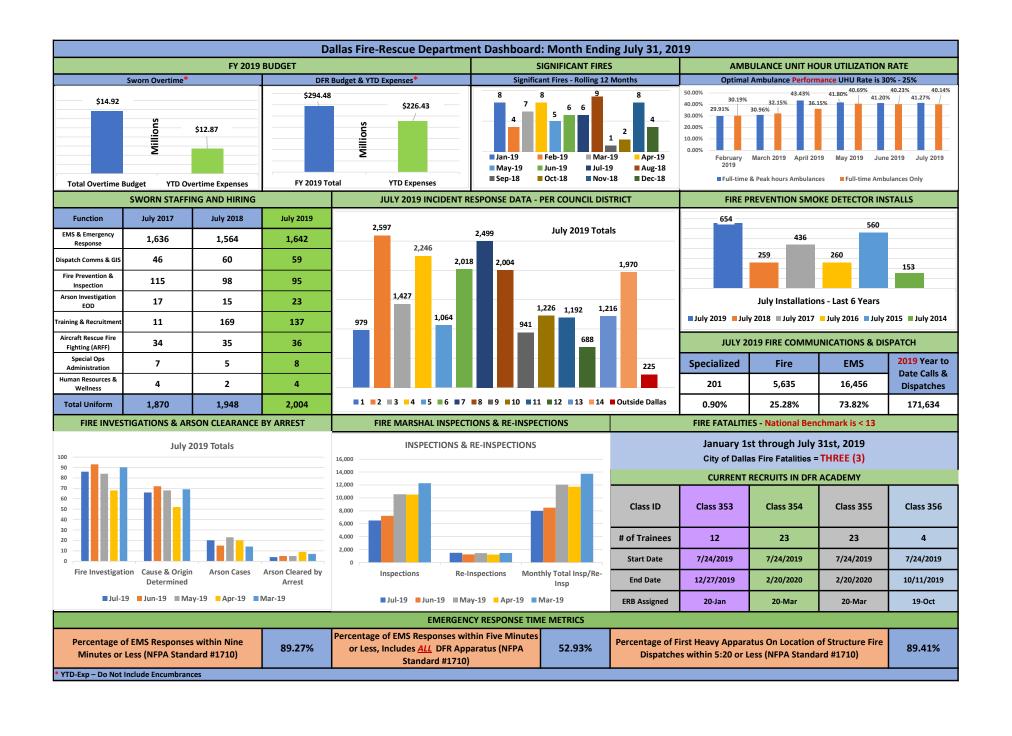
***** Crime reporting now includes NIBRS data. Clearance rate data is preliminary.

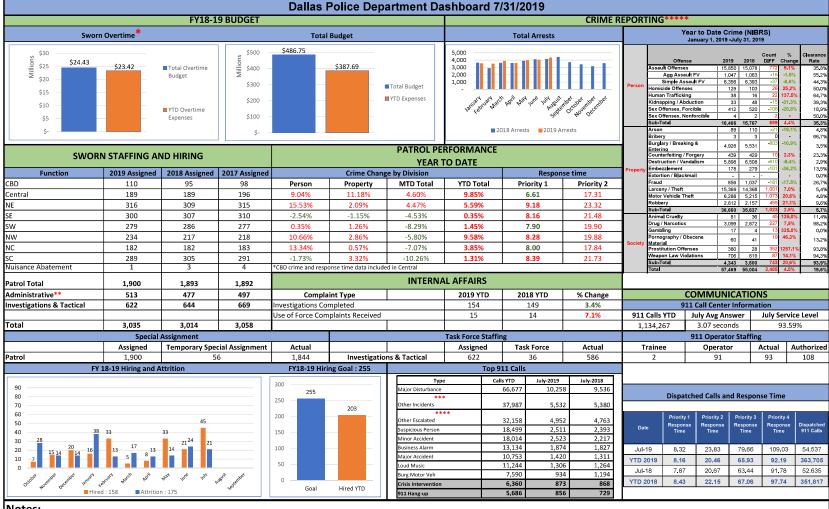
^{**}Administrative includes Office of the Chief of Police

^{****}Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature Ex. person walking on the shoulder of freeway, suspicious activity that could lead up to an offense

Municipal Court Dashboard: Month Ending June 30, 2019







Notes:

*Sworn overtime attributed to Late Relief, Court Overtime, Love Field Overtime, State/Federal Task Forces, Grants i.e. (STEP for Traffic), Special Task Force OT (Summer Crime Initiative). Savings offset from heightened attrition.

***Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

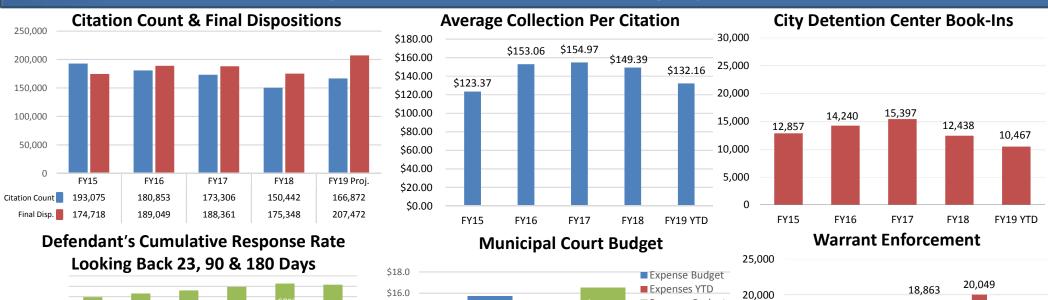
***** Crime reporting now includes NIBRS data. Clearance rate data is preliminary.

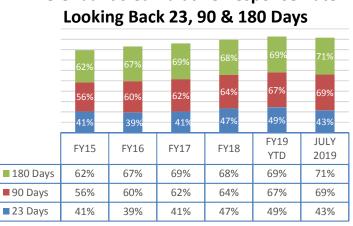
^{**}Administrative includes Office of the Chief of Police

<sup>5,686 856 729

****</sup>Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature Ex. person walking on the shoulder of freeway, suspicious activity that could lead up to an offense

Municipal Court Dashboard: Month Ending July 31, 2019





Environmental Crime Arrests

