

Memorandum



CITY OF DALLAS

DATE June 28, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Public Safety Dashboards – May 2019**

The next scheduled Public Safety and Criminal Justice Committee (PSCJC) Meeting is Monday, August 12, 2019. Due to the committee not meeting again prior to this date, I have provided the most recent Public Safety dashboards for May 2019. The Dallas Fire-Rescue, Dallas Police Department and Municipal Courts dashboards are intended to provide a comprehensive snap shot of performance measures, critical areas of concern, and staffing levels each month.

Please contact me if you have any questions or need additional information.

A handwritten signature in cursive script that reads "Jon Fortune".

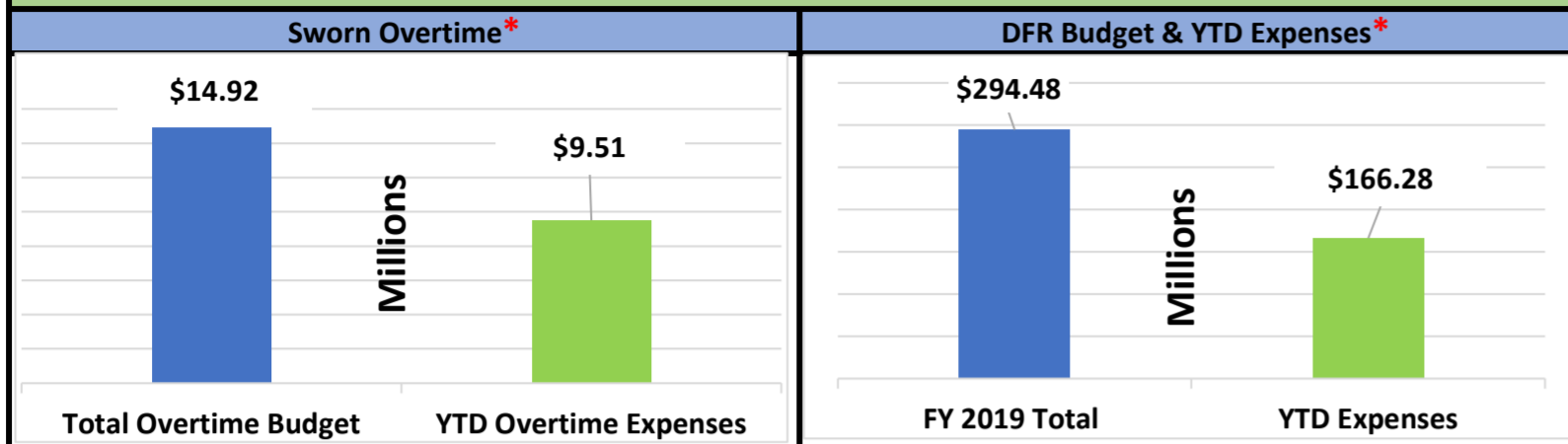
Jon Fortune
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

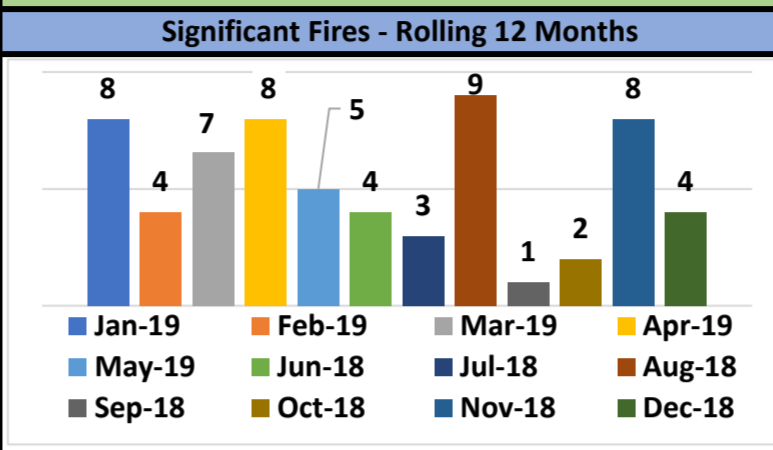
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Dallas Fire-Rescue Department Dashboard: Month Ending May 31, 2019

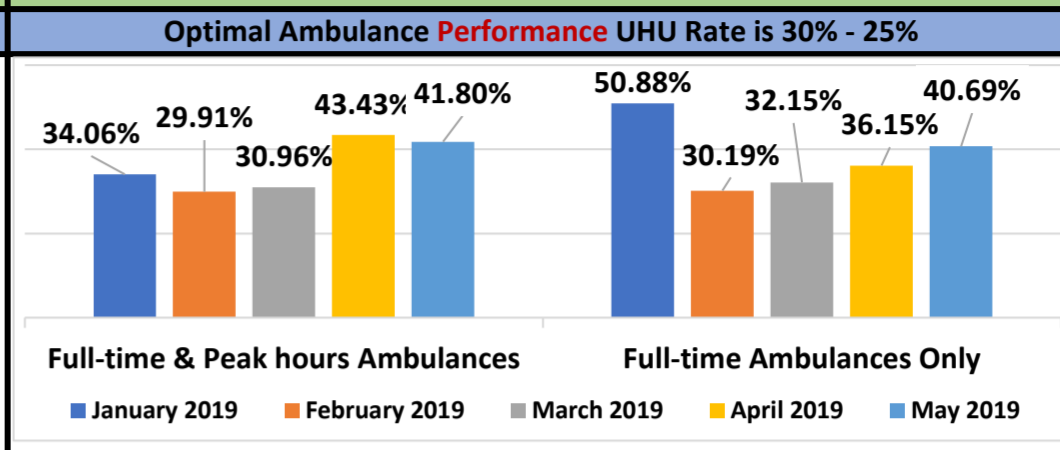
FY 2019 BUDGET



SIGNIFICANT FIRES



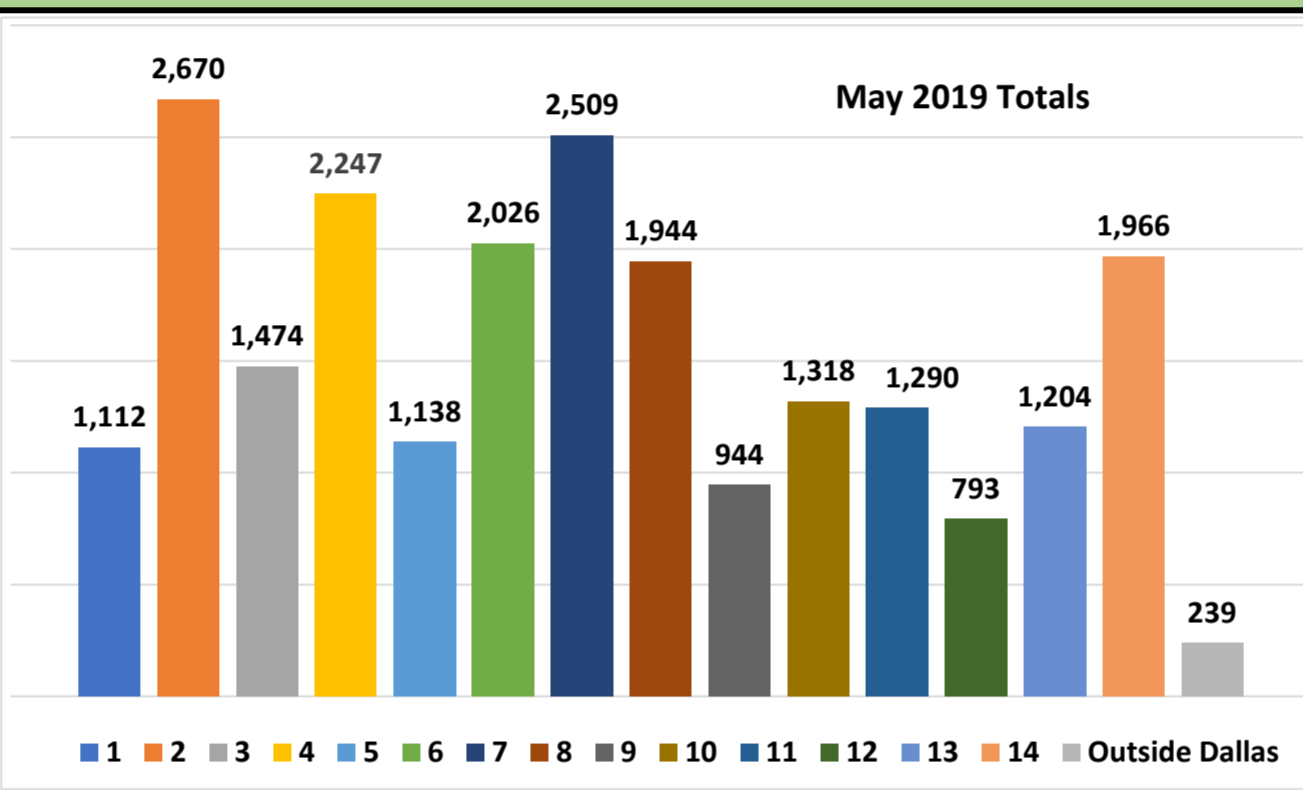
AMBULANCE UNIT HOUR UTILIZATION RATE



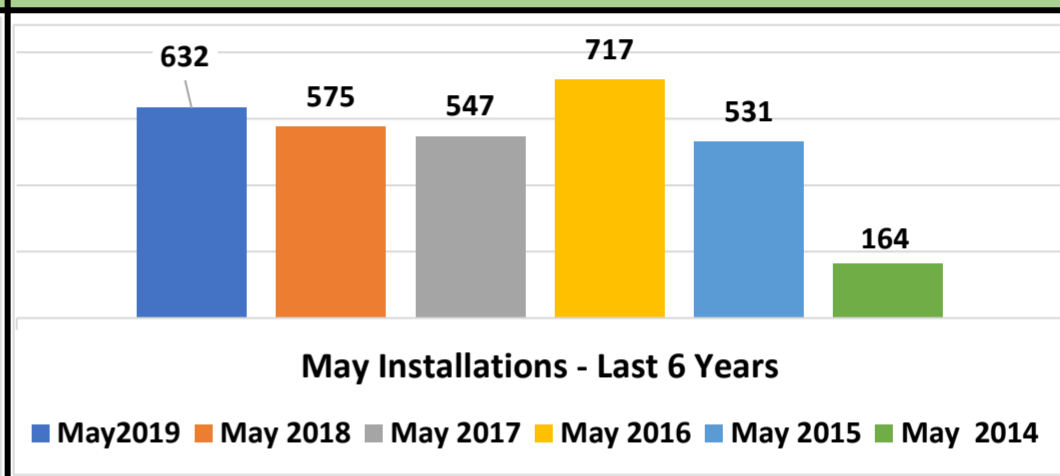
SWORN STAFFING AND HIRING

Function	May 2017	May 2018	May 2019
EMS & Emergency Response	1,570	1,560	1,647
Dispatch Comms & GIS	53	57	60
Fire Prevention & Inspection	102	101	100
Arson Investigation EOD	18	16	21
Training & Recruitment	84	98	82
Aircraft Rescue Fire Fighting (ARFF)	31	34	36
Special Ops Administration	7	5	8
Human Resources & Wellness	5	4	4
Total Uniform	1,870	1,875	1,958

MAY 2019 INCIDENT RESPONSE DATA - PER COUNCIL DISTRICT



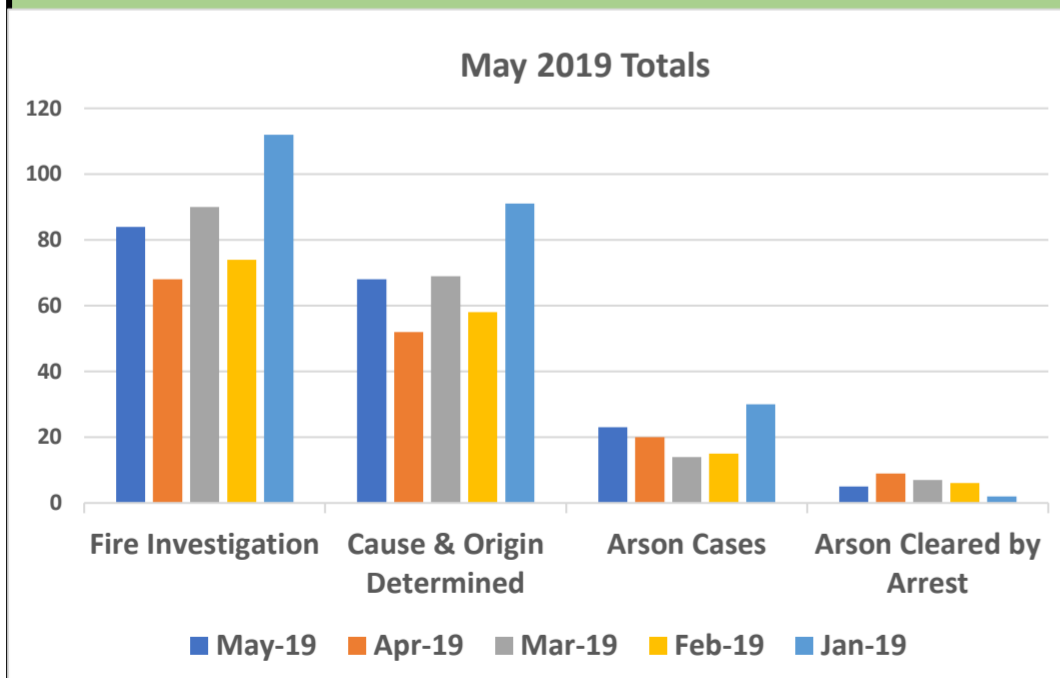
FIRE PREVENTION SMOKE DETECTOR INSTALLS



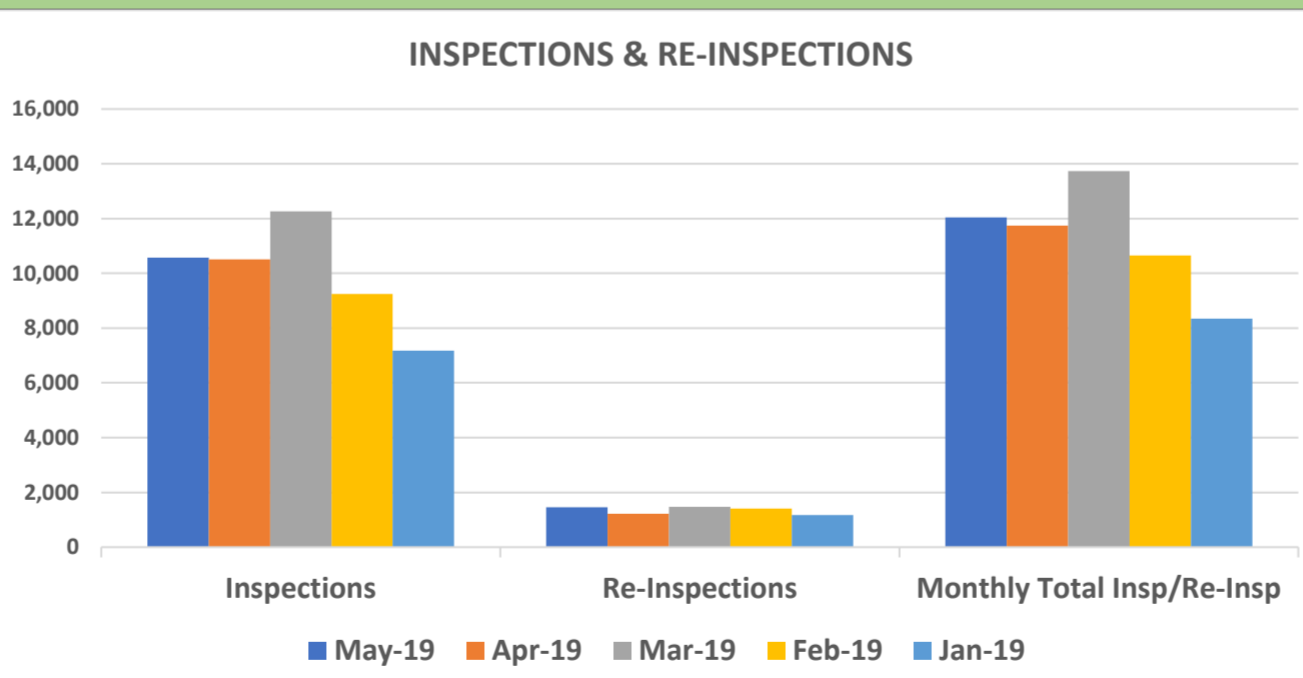
MAY 2019 FIRE COMMUNICATIONS & DISPATCH

Specialized	Fire	EMS	2019 Year to Date Calls & Dispatches
363	5,442	17,069	
1.59%	23.79%	74.62%	125,172

FIRE INVESTIGATIONS & ARSON CLEARANCE BY ARREST



FIRE MARSHAL INSPECTIONS & RE-INSPECTIONS



FIRE FATALITIES - National Benchmark is < 13

January 1st through May 31st, 2019
City of Dallas Fire Fatalities = **THREE (3)**

CURRENT RECRUITS IN DFR ACADEMY

Class ID	Class 351	Class 352	Class ID
# of Trainees	21	24	# of Trainees
Start Date	Nov. 28 2018	Nov. 28 2018	Start Date
End Date	June 19 2019	June 19 2019	End Date
ERB Assigned	July 2019	July 2019	ERB Assigned

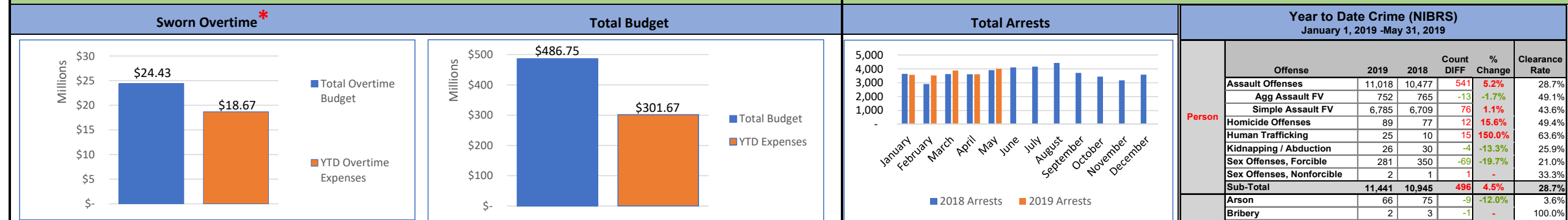
EMERGENCY RESPONSE TIME METRICS

Percentage of EMS Responses within Nine Minutes or Less (NFPA Standard #1710)	91.20%	Percentage of EMS Responses within Five Minutes or Less, Includes ALL DFR Apparatus (NFPA Standard #1710)	52.15%	Percentage of First Heavy Apparatus On Location of Structure Fire Dispatches within 5:20 or Less (NFPA Standard #1710)	88.61%
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* YTD-Exp – Do Not Include Encumbrances

Dallas Police Department Dashboard 5/31/2019

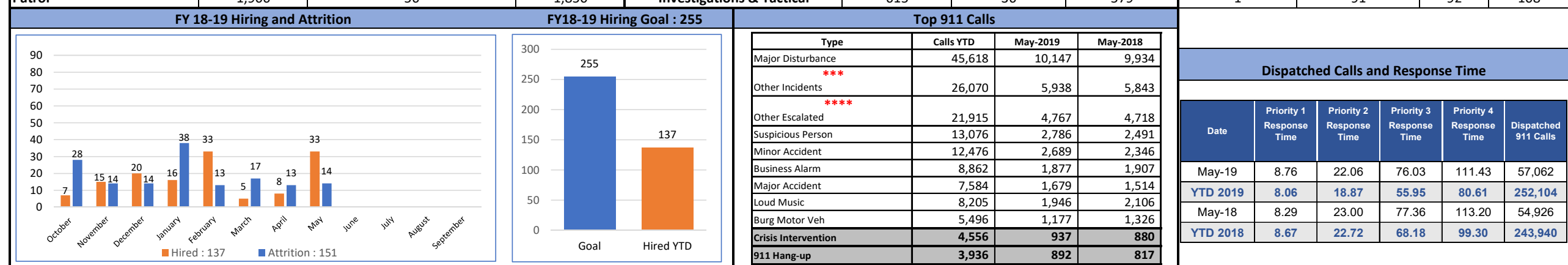
FY18-19 BUDGET CRIME REPORTING *****



SWORN STAFFING AND HIRING				PATROL PERFORMANCE YEAR TO DATE					
Function	2019 Assigned	2018 Assigned	2017 Assigned	Crime Change by Division			Response time		
CBD	110	95	98	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2
Central	189	189	196	8.36%	6.98%	-8.69%	6.17%	6.53	16.30
NE	319	309	315	12.53%	-0.60%	-6.99%	3.15%	9.21	21.30
SE	300	307	310	-2.89%	1.19%	-9.05%	0.82%	8.01	18.62
SW	282	286	277	0.22%	-0.93%	-10.97%	0.35%	7.68	18.95
NW	233	217	218	15.70%	6.80%	-2.70%	13.11%	8.31	19.01
NC	178	182	183	15.67%	-1.14%	0.22%	3.40%	7.94	16.79
SC	294	305	291	-1.08%	5.49%	-11.27%	3.46%	8.16	19.70
Nuisance Abatement	1	3	4	*CBD crime and response time data included in Central					
Patrol Total	1,906	1,893	1,892	INTERNAL AFFAIRS					
Administrative**	493	477	497	Complaint Type			2019 YTD	2018 YTD	% Change
Investigations & Tactical	615	644	669	Investigations Completed			117	107	9.3%
				Use of Force Complaints Received			11	6	83.3%
Total	3,014	3,014	3,058						

Year to Date Crime (NIBRS) January 1, 2019 - May 31, 2019					
Offense	2019	2018	Count DIFF	% Change	Clearance Rate
Assault Offenses	11,018	10,477	541	5.2%	28.7%
Agg Assault FV	752	765	-13	-1.7%	49.1%
Simple Assault FV	6,785	6,709	76	1.1%	43.6%
Homicide Offenses	89	77	12	15.6%	49.4%
Human Trafficking	25	10	15	150.0%	63.6%
Kidnapping / Abduction	26	30	-4	-13.3%	25.9%
Sex Offenses, Forcible	281	350	-69	-19.7%	21.0%
Sex Offenses, Nonforcible	2	1	1	-	33.3%
Sub-Total	11,441	10,945	496	4.5%	28.7%
Arson	66	75	-9	-12.0%	3.6%
Bribery	2	3	-1	-	100.0%
Burglary / Breaking & Entering	3,437	3,914	-477	-12.2%	3.9%
Counterfeiting / Forgery	303	290	13	4.5%	25.5%
Destruction / Vandalism	4,112	4,587	-475	-10.4%	2.8%
Embezzlement	125	194	-69	-35.6%	19.2%
Extortion / Blackmail	-	-	-	-	0.0%
Fraud	600	742	-142	-19.1%	34.7%
Larceny / Theft	10,621	9,919	702	7.1%	5.7%
Motor Vehicle Theft	4,411	3,649	762	20.9%	6.3%
Robbery	1,804	1,493	311	20.8%	9.1%
Sub-Total	25,481	24,866	615	2.5%	6.2%
Animal Cruelty	50	25	25	100.0%	9.1%
Drug / Narcotics	2,077	1,931	146	7.6%	103.8%
Gambling	16	3	13	433.3%	0.0%
Pornography / Obscene Material	45	32	13	40.6%	21.2%
Prostitution Offenses	180	14	166	1185.7%	90.6%
Weapon Law Violations	493	404	89	22.0%	99.8%
Sub-Total	2,861	2,409	452	18.8%	98.7%
Total	39,783	38,220	1,563	4.1%	19.0%

Special Assignment				Task Force Staffing			911 Call Center Information		
Assigned	Temporary Special Assignment	Actual	Investigations & Tactical	Assigned	Task Force	Actual	911 Calls YTD	May Avg Answer	May Service Level
Patrol	1,906	56	1,850	615	36	579	781,465	3.45 seconds	92.40%



Notes:

*Sworn overtime attributed to Late Relief, Court Overtime, Love Field Overtime, State/Federal Task Forces, Grants i.e. (STEP for Traffic), Special Task Force OT (Summer Crime Initiative). Savings offset from heightened attrition.

** Administrative includes Office of the Chief of Police

*** Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

**** Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead up to an offense

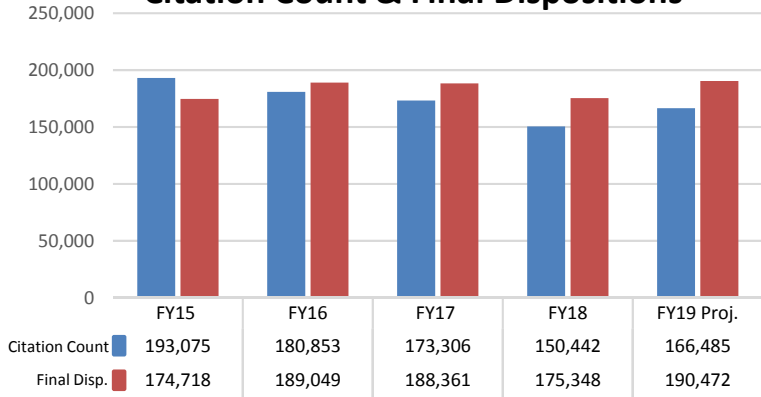
***** Crime reporting now includes NIBRS data. Clearance rate data is preliminary.

Dispatched Calls and Response Time

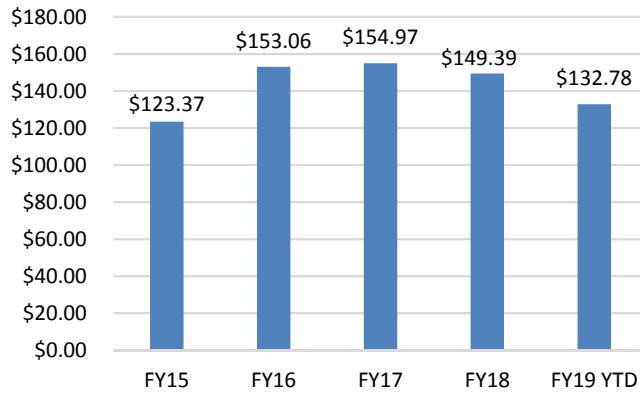
Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
May-19	8.76	22.06	76.03	111.43	57,062
YTD 2019	8.06	18.87	55.95	80.61	252,104
May-18	8.29	23.00	77.36	113.20	54,926
YTD 2018	8.67	22.72	68.18	99.30	243,940

Municipal Court Dashboard: Month Ending May 31, 2019

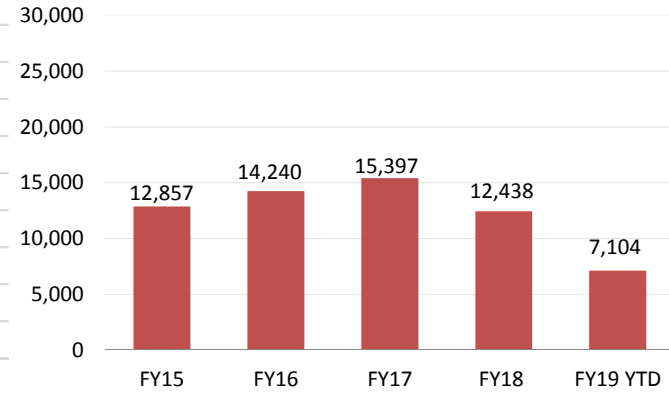
Citation Count & Final Dispositions



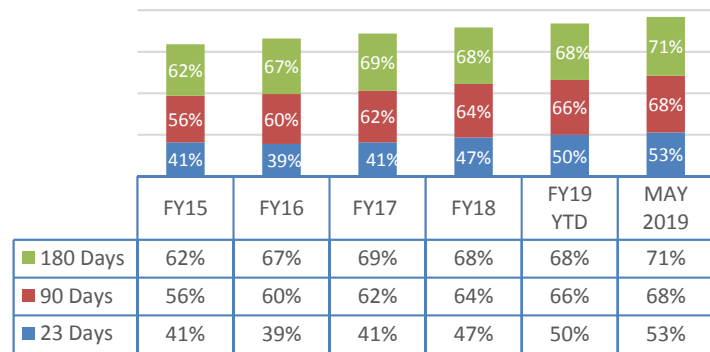
Average Collection Per Citation



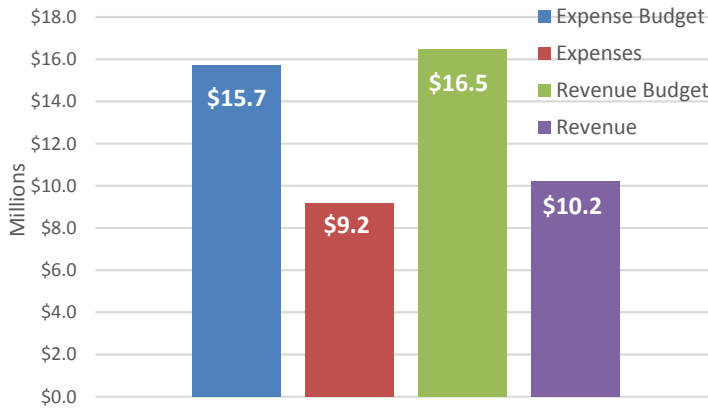
City Detention Center Book-Ins



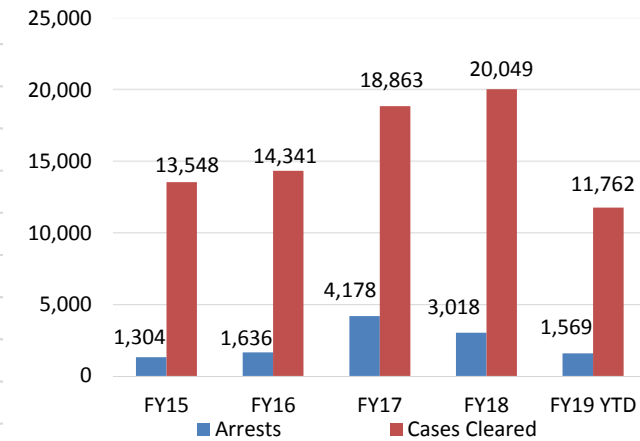
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



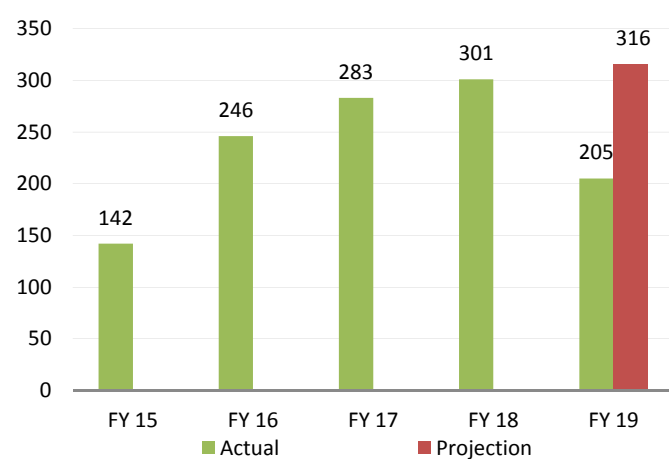
Municipal Court Budget



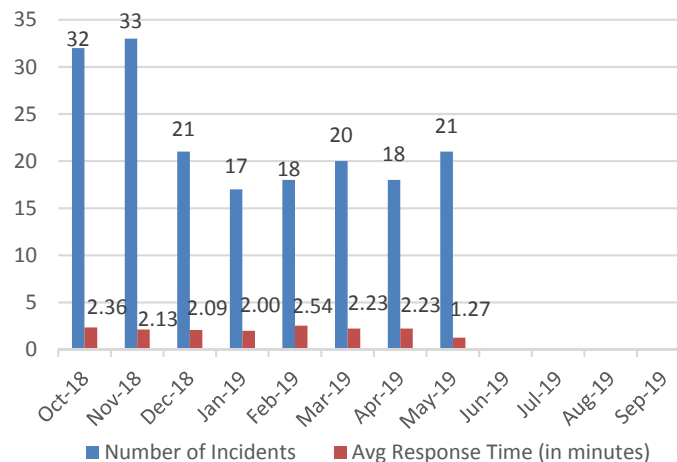
Warrant Enforcement



Environmental Crime Arrests



Security Incidents and Response Time



Courthouse Dispositions

