Memorandum

CITY OF DALLAS

DATE January 4, 2019

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Public Safety and Criminal Justice Committee - November 2018 Dashboards**

Since there was not a second Public Safety & Criminal Justice Committee meeting in December, I have attached the November 2018 Dashboards for your review and highlighted areas for your reference.

Dallas Police Department (DPD)

- Murder clearance rate is low, as a result of NIBRS specifications on clearances calculations. Murders that occurred before the NIBRS transition in March 2018 cannot be 'cleared' in NIBRS. A clearance can only be credited in NIBRS if a crime is solved during NIBRS reporting. Due to the small number of crimes causing wild swings in a percentage change, homicide is most affected. DPD is exploring reporting UCR Summary clearance rates as they are possibly a more accurate account of the ratio of clearances to offenses. Unfortunately, this comes with its own set of problems, most notably summary lacks the diverse categories of reporting that NIBRS has.
- Family violence breakdown clearance rates: UCR (summary or NIBRS) never broke down assaults into family violence/non-family violence. The UCR unit is still working on a clearance rate for these. This will still be subject to the limitations mentioned above in the murder clearance rate.

Dallas Fire-Rescue (DFR)

- Staffing and Recruit Training Levels: DFR has encountered very little difficulty recruiting and hiring potential candidates since the stabilization of the Pension and the increased starting Pay. Staffing levels are back to the 2014-2015 heights prior to the mass departure in 2016 through mid-2018. There are currently seven rookie classes being trained with approximately seventy-two graduating on January 24, 2019.

Court and Detention Services

- The Court and Detention Services' dashboard shows that dismissed cases are trending higher than normal for FY 2018-19. These cases were dismissed primarily due to inactive/deceased officers. This category will continue to trend higher than normal as the Dallas Municipal Court implements its review of cases that involve

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inactive/deceased officers, cases with no Complaints on file or cases 10 years and older.

The dashboards are attached for your review. Please contact me if you have any questions or need additional information.

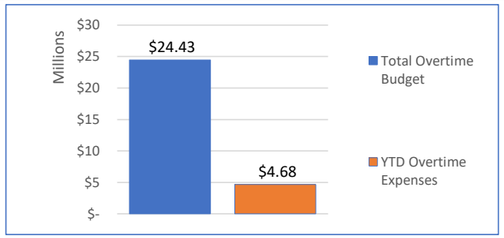
Jon Fortune
Assistant City Manager

c: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Chris Caso, City Attorney (I)
Carol A. Smith, City Auditor (I)
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager & Chief Resilience Officer
M. Elizabeth Reich, Chief Financial Officer
Directors and Assistant Directors

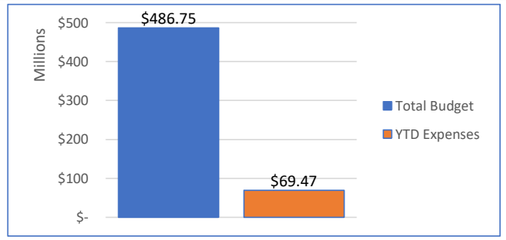
Dallas Police Department Dashboard 11/30/2018

FY18-19 BUDGET

Sworn Overtime*

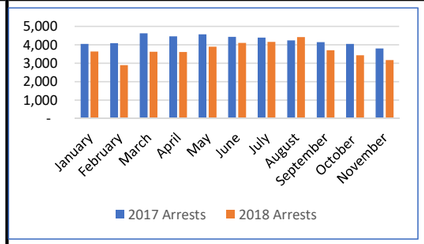


Total Budget



CRIME REPORTING*****

Total Arrests



Year to Date Crime (NIBRS)
January 1, 2018 - November 30, 2018

	Offense	2018	2017	Count DIFF	% Change	Clearance Rate ******
Person	Assault Offenses	23,547	25,188	-1,641	-6.5%	28.8%
	Agg Assault FV	1,613	1,722	-109	-6.3%	-
	Simple Assault FV	9,951	10,568	-617	-5.8%	-
	Homicide Offenses	182	191	-9	-4.7%	18.9%
	Human Trafficking	31	24	7	29.2%	33.3%
	Kidnapping / Abduction	68	52	16	30.8%	21.1%
	Sex Offenses, Forcible	743	809	-66	-8.2%	10.1%
	Sex Offenses, Nonforcible	2	2	0	0.0%	50.0%
	Sub-Total	24,573	26,266	-1,693	-6.4%	27.9%
Property	Arson	175	224	-49	-21.9%	3.5%
	Bribery	4	-	4	-	-
	Burglary / Breaking & Entering	8,338	9,152	-814	-8.9%	2.6%
	Counterfeiting / Forgery	626	650	-24	-3.7%	20.7%
	Destruction / Vandalism	9,871	10,634	-763	-7.2%	2.3%
	Embezzlement	386	500	-114	-22.8%	4.5%
	Extortion / Blackmail	-	-	-	-	-
	Fraud	1,481	1,464	17	1.2%	27.5%
	Larceny / Theft	23,331	23,227	104	0.4%	5.0%
	Motor Vehicle Theft	8,753	7,246	1,507	20.8%	5.0%
	Robbery	4,979	5,448	-469	-8.6%	7.6%
	Sub-Total	57,944	58,545	-601	-1.0%	5.1%
Society	Animal Cruelty	76	53	23	43.4%	4.2%
	Drug / Narcotics	4,518	704	3,814	541.8%	89.4%
	Gambling	3	12	-9	-75.0%	100.0%
	Pornography / Obscene Material	58	70	-12	-17.1%	12.2%
	Prostitution Offenses	145	50	95	190.0%	83.9%
	Weapon Law Violations	972	228	744	326.3%	84.2%
	Sub-Total	5,772	1,117	4,655	416.7%	86.4%
	Total	88,289	85,928	2,361	2.7%	17.1%

SWORN STAFFING AND HIRING

Function	2018 Assigned	2017 Assigned	2016 Assigned
CBD	96	98	108
Central	192	196	228
NE	319	315	346
SE	313	310	334
SW	286	277	311
NW	224	218	263
NC	183	183	222
SC	306	291	306
Nuisance Abatement	3	4	4
Patrol Total	**1,922**	**1,892**	**2,122**
Administrative**	**459**	**497**	**515**
Investigations & Tactical	**627**	**669**	**725**
Total	**3,008**	**3,058**	**3,362**

PATROL PERFORMANCE YEAR TO DATE

	Crime Change by Division				Response time	
	Person	Property	MTD Total	Total	Priority 1	Priority 2
CBD	4.07%	9.46%	7.54%	**14.57%**	**7.09**	19.64
Central	-8.61%	-5.03%	-0.24%	**-1.48%**	**8.95**	23.35
NE	-9.15%	-6.00%	-11.31%	**0.22%**	**8.45**	20.80
SE	-7.02%	-4.92%	-7.78%	**-0.32%**	**8.02**	21.81
SW	-3.80%	1.16%	-7.27%	**4.90%**	**9.13**	24.06
NW	-6.37%	3.83%	-10.55%	**3.24%**	**8.51**	22.41
NC	-6.95%	-2.31%	-0.28%	**2.47%**	**8.47**	24.78
SC	*CBD crime and response time data included in Central					

INTERNAL AFFAIRS

Complaint Type	2018 YTD	2017 YTD	% Change
Investigations Completed	225	237	-5.1%
Use of Force Complaints Received	27	34	-20.6%

COMMUNICATIONS

911 Call Center Information

911 Calls YTD	Nov. Avg Answer	Nov. Service Level
1,751,571	2.42 Seconds	95.13%

911 Operator Staffing

Trainee	Operator	Actual	Authorized
4	98	102	103

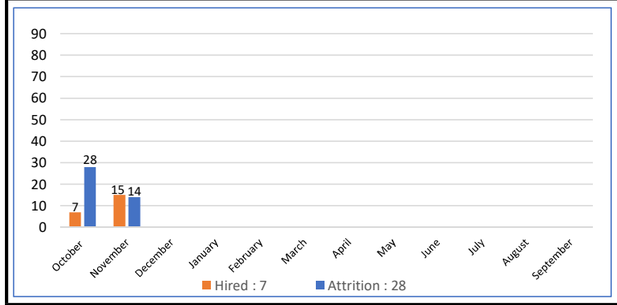
Special Assignment

	Assigned	Temporary Special Assignment	Actual
Patrol	1,922	55	1,867

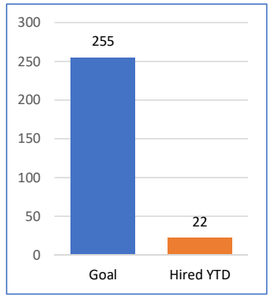
Task Force Staffing

	Assigned	Task Force	Actual
Investigations & Tactical	627	36	591

FY 17-18 Hiring and Attrition



FY17-18 Hiring Goal : 250



Top 911 Calls

Type	Calls YTD	Nov. 2018	Nov. 2017
Major Disturbance	100,638	8,639	9,101
*** Other Incidents	57,621	4,537	4,489
**** Other Escalated	48,961	4,101	4,317
Suspicious Person	26,828	2,481	2,770
Minor Accident	24,434	2,153	2,079
Business Alarm	19,384	1,860	1,392
Loud Music	17,921	1,645	1,949
Major Accident	15,883	1,501	1,474
Burg Motor Veh	13,542	1,316	1,212
Crisis Intervention	**9,342**	**872**	**783**
911 Hang-up	**8,223**	**704**	**779**

Dispatched Calls and Response Time

Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
Nov. 2018	8.56	25.33	92.73	136.79	47,115
YTD 2018	8.42	22.44	69.26	101.00	542,337
Nov. 2017	9.13	24.36	88.14	110.24	49,669
YTD 2017	8.47	21.63	64.47	83.51	552,163

Notes:

*Sworn overtime attributed to Late Relief, Court Overtime, Love Field Overtime, State/Federal Task Forces, Grants i.e. (STEP for Traffic), Special Task Force OT (Summer Crime Initiative). Savings offset from heightened attrition.

**Administrative includes Office of the Chief of Police

***Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

****Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead up to an offense

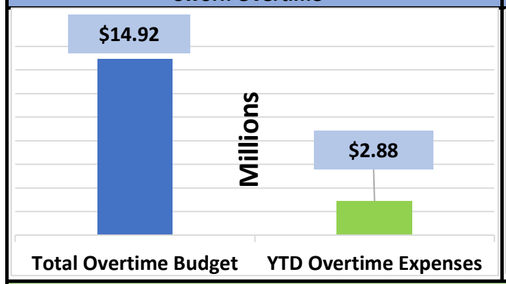
***** Crime reporting now includes NIBRS data. In the Crime Against Society group there are offenses that did not exist in 2017 (they were arrests only). This greatly skews the percent change values. Percent increases will be large until a full year of NIBRS data is collected (March 2019).

****** Clearance rates (March - October YTD) : calculated by dividing total crimes investigated during a given timeframe by the total clearances made during that same timeframe. If there are no clearances made for an offense, then the clearance rate will be noncalculable. Noncalculable clearance rates are represented by "-"

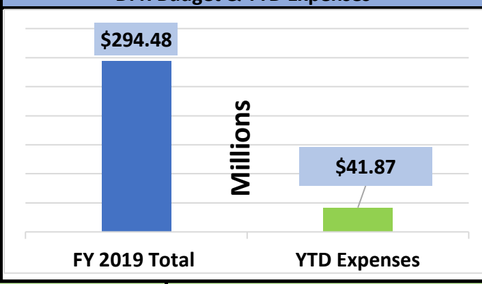
Dallas Fire-Rescue Department Dashboard: Month Ending November 30, 2018

FY 2019 BUDGET

Sworn Overtime*

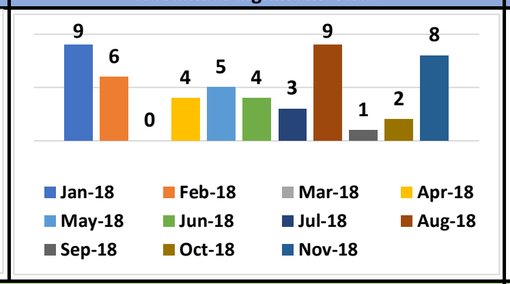


DFR Budget & YTD Expenses*

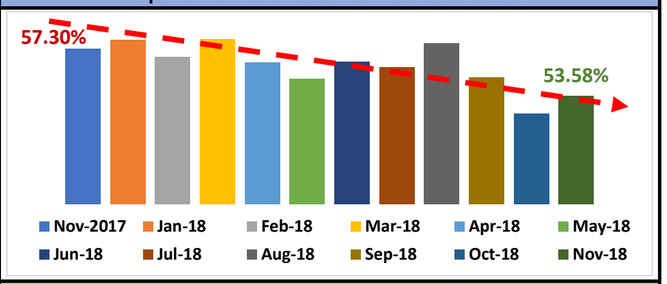


AMBULANCE UNIT HOUR UTILIZATION RATE

November Significant Fires



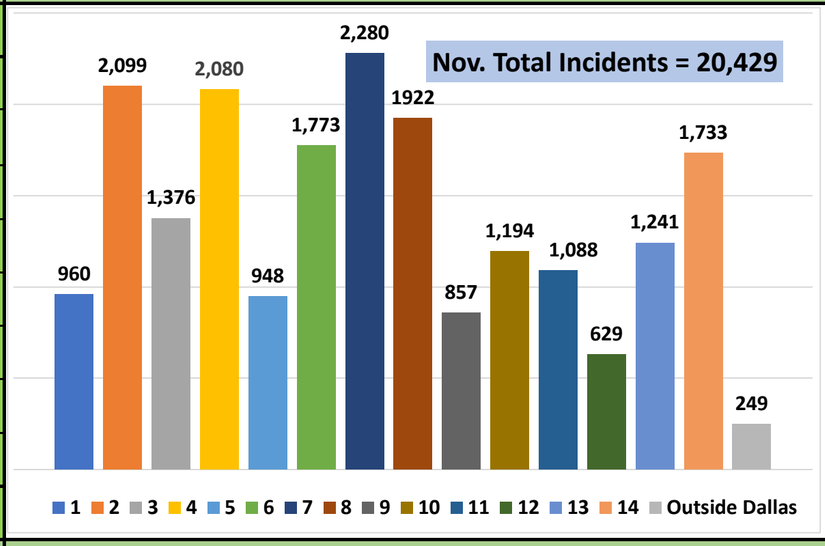
Optimal Ambulance UHU Rate is 55% - 45%



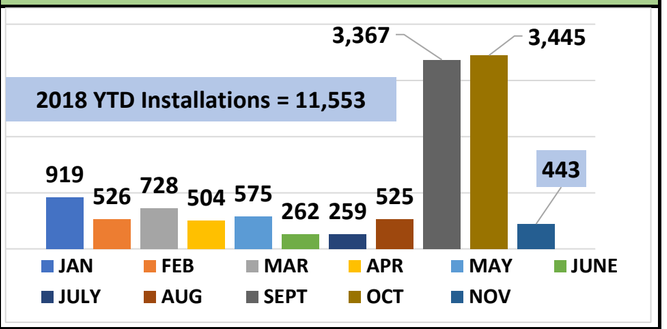
SWORN STAFFING AND HIRING

Function	November 2016	November 2017	November 2018
EMS & Emergency Response	1526	1554	1655
Dispatch Comms & GIS	56	47	58
Fire Prevention & Inspection	88	103	101
Arson Investigation EOD	17	16	22
Training & Recruitment	85	134	120
Aircraft Rescue Fire Fighting (ARFF)	32	37	36
Special Ops Administration	7	6	5
Human Resources & Wellness	4	4	2
Total Uniform	1,815	1,898	1,999

NOVEMBER 2018 INCIDENT DATA - PER COUNCIL DISTRICTS



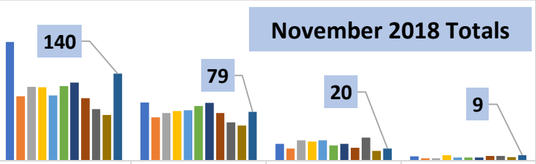
FIRE PREVENTION SMOKE DETECTOR INSTALLS



NOVEMBER 2018 FIRE COMMUNICATIONS & DISPATCH

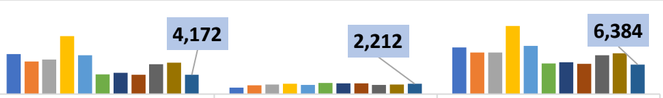
Specialized	Fire	EMS	2018 Calls & Dispatches
109	4,911	15,409	
0.53%	24.04%	75.43%	288,654

FIRE INVESTIGATIONS & ARSON CLEARANCE BY ARREST



	Fire Investigation	Cause & Origin Determined	Arson Cases	Arson Cleared by Arrest
Jan-18	191	94	27	7
Feb-18	104	70	20	4
Mar-18	119	77	33	4
Apr-18	118	80	31	9
May-18	105	81	33	5
Jun-18	120	88	25	5
Jul-18	126	93	27	5
Aug-18	101	77	21	8
Sep-18	83	62	37	8
Oct-18	74	57	16	6
Nov-18	140	79	20	9

FIRE MARSHAL INSPECTIONS & RE-INSPECTIONS



	Inspections	Re-Inspections	Monthly Total Insp/Re-Insp
Jan-18	8,624	1,429	10,053
Feb-18	7,032	1,908	8,940
Mar-18	7,430	2,069	8,969
Apr-18	12,473	2,218	14,691
May-18	8,365	1,995	10,360
Jun-18	4,279	2,373	6,652
Jul-18	4,556	2,322	6,878
Aug-18	4,208	2,291	6,499
Sep-18	6,410	2,006	8,416
Oct-18	6,747	2,065	8,812
Nov-18	4,172	2,212	6,384

FIRE FATALITIES - National Benchmark is < 13

January 1st through November 30th, 2018
City of Dallas Fire Fatalities = Five (5)

CURRENT RECRUITS IN DFR ACADEMY

Class ID	344	345	346
# Trainees	24	24	24
Start Date	2/19/2018	2/19/2018	2/19/2018
End Date	1/24/2019	1/24/2019	1/24/2019
ERB Assgn	Feb 2019	Feb 2019	Feb 2019
349	350	351	352
8	9	16	16
11/28/2018	11/28/2018	11/28/2018	11/28/2018
2/15/2019	5/19/2019	6/24/2019	6/24/2019
Feb 2019	Feb 2019	July 2019	July 2019

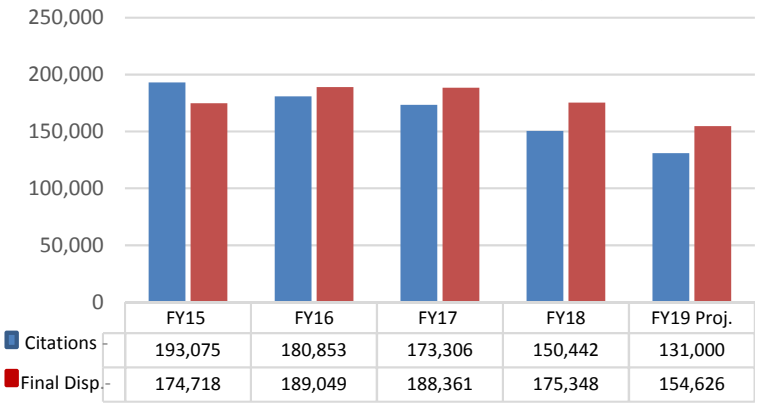
AVERAGE RESPONSE TIMES

Percentage of EMS Response within Nine Minutes or Less (NFPA Standard #1710)	88.05%	First Heavy Apparatus On Location of Structure Fire Dispatches (Engines, Trucks - First Unit)	5:21 Minutes

* YTD-Exp – Do Not Include Encumbrances

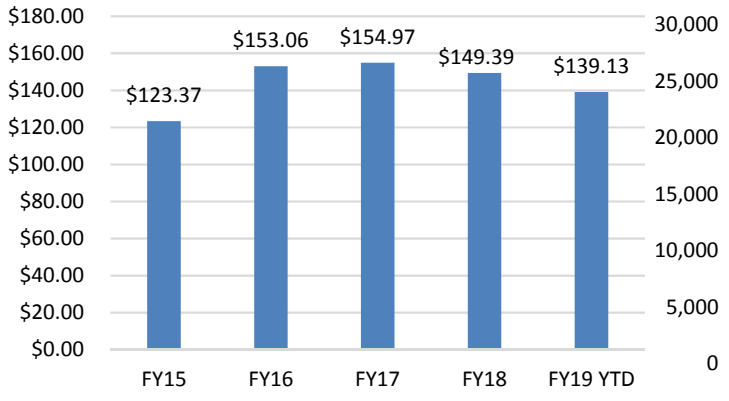
Municipal Court Dashboard: Month Ending November 30, 2018

Citation Count & Final Dispositions

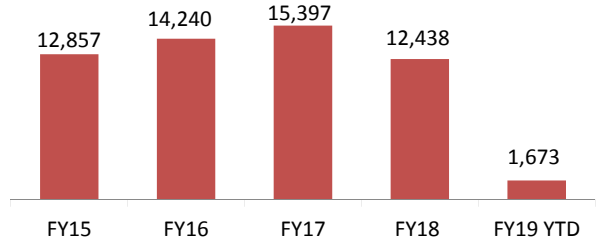


	FY15	FY16	FY17	FY18	FY19 Proj.
Citations	193,075	180,853	173,306	150,442	131,000
Final Disp.	174,718	189,049	188,361	175,348	154,626

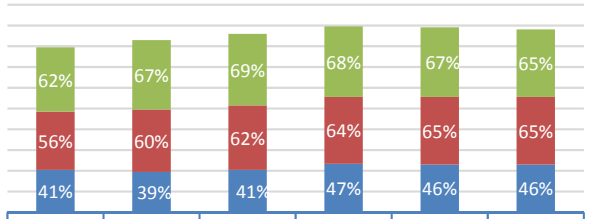
Average Collection Per Citation



City Detention Center Book-Ins

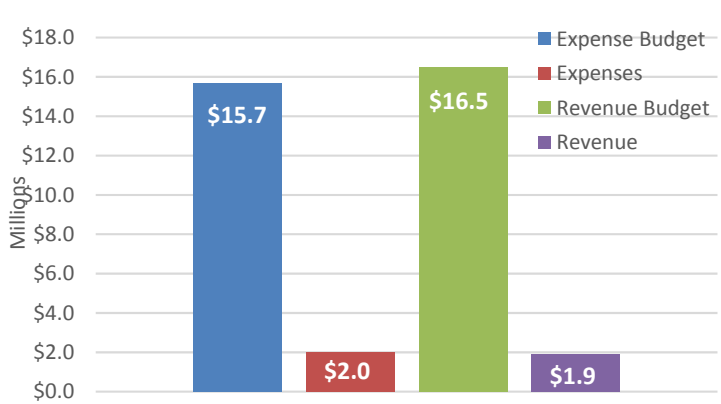


Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days

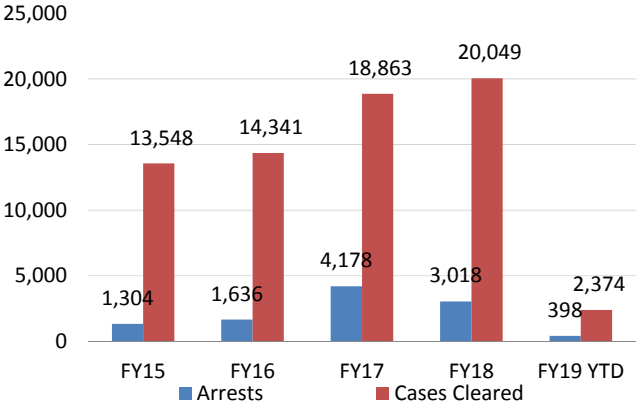


	FY15	FY16	FY17	FY18	FY19 YTD	NOV. 2018
180 Days	62%	67%	69%	68%	67%	65%
90 Days	56%	60%	62%	64%	65%	65%
23 Days	41%	39%	41%	47%	46%	46%

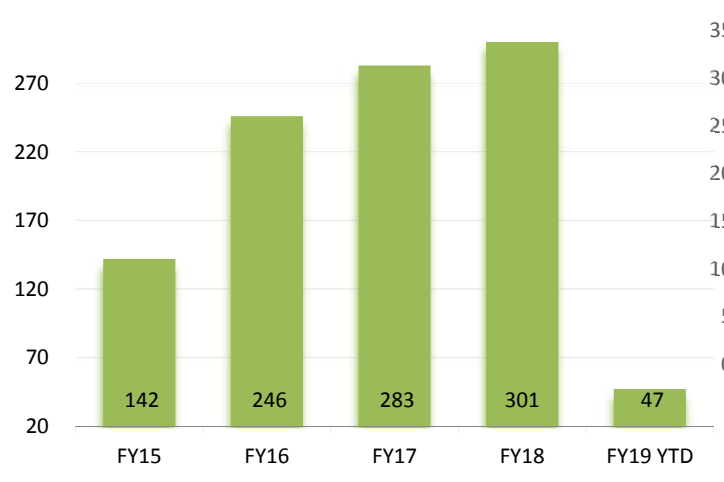
Municipal Court Budget



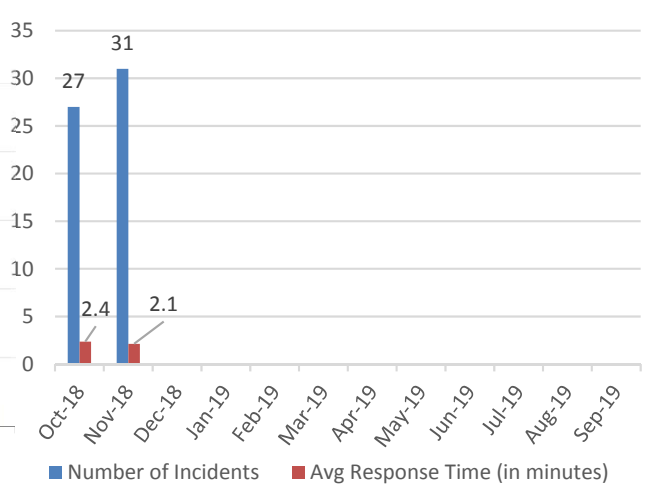
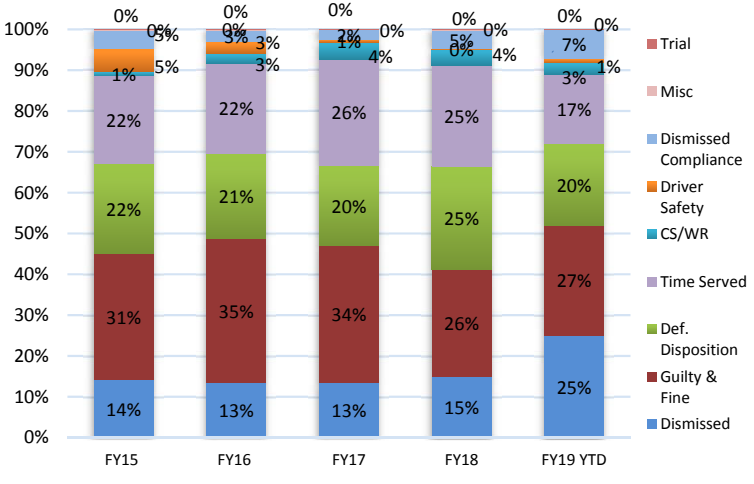
Warrant Enforcement



Environmental Crime Arrests



Security Incidents and Response Time



Courthouse Dispositions