

Memorandum



CITY OF DALLAS

DATE October 11, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **2019 Major Capital Improvement Program (MCIP) – 7th Call for Projects**

On April 26, 2019, the City of Dallas received a letter from Dallas County inviting the City to submit potential project proposals for the Major Capital Improvement Program (MCIP) 7th Call for Projects. In response to the letter, the City of Dallas is submitting applications for project proposals to partner on improving regional transportation infrastructure within Dallas County. The project proposals would be eligible for funding through the MCIP 7th Call for Projects. Dallas County will provide half of the total project cost for the projects selected and eligible for transportation infrastructure improvements as outlined in the MCIP Master Agreement. The targeted timeframe for the project funding is FY 2022-2025.

The Transportation Department received a total of 45 project proposals from various departments throughout the City, City council offices and external stakeholders totaling \$166,500,000 in projects value. The anticipated City's matching share is approximately \$83,250,000 representing 50% of the total projects value. The funding source of the City's share includes a combination of existing and potential future bond programs, public, private/non-governmental resources and other regional partners. The proposals were compiled, evaluated, and will be submitted by the October 18, 2019 deadline. Dallas County is planning to complete their evaluations by February 2020. The estimated date for final projects approval from Dallas County Commissioners Court is anticipated to occur as early as Spring 2020. The City will be notified of the projects selected after the County Court approves and confirms the total amount of funding available.

The list of projects and associated map is attached for your immediate reference. Please do not hesitate to contact me if you have any questions.

A handwritten signature in blue ink, appearing to read 'Majed Al-Ghafry'.

Majed Al-Ghafry, P.E.
Assistant City Manager

[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Dallas County MCIP 7th Call Projects - City of Dallas

	City Council District	County Commissioner District	MCIP Project Name & Project Limits	Estimated Project Cost	Estimated City Share	Match Source	Project Scope
1	7	1	Hunnicut Rd from IH 30 Eb Frontage Rd to Samuell Blvd	\$ 1,000,000.00	\$ 500,000.00	Future Bond	Reconstruct approximately 1/8th mile ft of roadway to cover the gap between TxDOT's IH 30 construction limits and Samuell Blvd, re-align offset intersection at Samuell Blvd and improve accessability and safety to transit bus stops
2	2,13	2,4	Lovers Ln from Lemmon Ave to Lomo Alto Dr./University Park City Limits	\$ 3,500,000.00	\$ 1,750,000.00	2017 Bond (for signals) and other sources to be identified	Study of Pedestrian access improvements from Lovers Ln to Lomo Alto Dr./UP city limits and (b) implementation of pedestrian improvements and signals upgrade from Inwood Rd to Lomo Alto Dr./UP City Limits
3	2	4	Harry Hines from west of Inwood Rd to East of Medical District Dr.	\$ 14,000,000.00	\$ 7,000,000.00	2017 Bond and private/Non-Profit funds/future bond	Improve multi-modal connectivity tie of vehicular, bike and pedestrian improvements with that of the regional light rail system at DART's Market Center station and the medical district area
4	7	3	Dynamic Message Sign Board	\$ 3,000,000.00	\$ 1,500,000.00	City funds	Upgrade Dynamic Message sign boards in Fair Park area to improve multi-modal mobility, safety and connectivity to Baylor Scott and White's facility and transit facilities
5	5	1	Pleasant Grove Area from Loop 12 (Buckner Blvd) to approx. 0.5 Mi east of Masters Rd and from US 175 to Approx. Scyene Rd	\$ 4,000,000.00	\$ 2,000,000.00	2017 Bond, private/Non-Profit and future bond funds	a) Planning study of thePleasant Grove area to identify potential infrastructure improvements (short and long term) including transit accessibility, infrastructure upgrades such as illumination, crosswalks, sidewalks, and signals operation upgrades and (b) execute short term projects for immediate implementation
6	9	1	Casa View Area from Oates Dr to Santa Anna Ave and from Garland Rd to Maylee Blvd/Shiloh Rd Rd	\$ 4,000,000.00	\$ 2,000,000.00	2017 Bond, private/Non-Profit and future bond funds	a) Planning study of the Casa View area to identify potential infrastructure improvements (short and long term) including transit accessibility, infrastructure upgrades such as illumination, crosswalks, sidewalks, and signals operation upgrades and (b) execute short term projects for immediate implementation
7	2	3	Deep Ellum Infrastructure Improvements	\$ 2,000,000.00	\$ 1,000,000.00	2017 Bond, private/Non-Profit and future bond funds	Multi modal Improvements in crosswalks and lighting, and crowdus pedestrian plaza to improve multimodal connectivity, safety and economic opportunity
8	13	2	Douglas St. Pedestrian walk way and roadway operational improvements to alleviate congestion	\$ 1,000,000.00	\$ 500,000.00	2017/future Bond/Private	Improve pedestrian crosswalks on Douglas St at Sherry St, Whitney Pen St/Bershire St
9	2,9,14	1,2,3	Gaston Ave Roadway Improvement	\$ 3,000,000.00	\$ 1,500,000.00	2017 Bond	Improve pedestrian walkability and bicycle connectivity, implement traffic calming measures and improve accessibility to Baylor, Scott and White from the Gaston/Garland/Grand intersection to Washington St

10	3,4	3,4	Walton Walker from IH35 to Spur 408 infrastructure improvements including signal at Clark and Clarkridge and LED lighting	\$ 2,000,000.00	\$ 1,000,000.00	2017/future Bond/Private	To increase safety along this corridor by providing increased lighting and visibility for drivers, cyclists and pedestrians. The switch to LED will also result in lower electricity usage, which helps the City pursue their environmental and energy usage goals while the signal at Clark and Clarkridge will reduce crashes at that intersection and provide a safer crosswalk for pedestrians
11	11,12	2	Cotton Belt Hike and Bike safety enhancement	\$1,000,000	\$ 500,000.00	2017 Bond/Future Bond/NCTCOG/Private and future bond	Improve safety, connectivity and accessibility of pedestrians and cyclists along the trail
12	4		Complete Lancaster St. Corridor from Kiest to Ledbetter	\$ 1,000,000.00	\$ 500,000.00	future bond	Crosswalk improvements and LED Lighting to Improve safety and accessibility from the VA hospital to the DART VA Medical Center and the Kiest stations
13	7	1	Samuell Blvd from Lawnview to Buckner Blvd	\$ 2,000,000.00	\$ 1,000,000.00	2017 bond for signals and private/non-profit or future bond	To increase safety along this corridor by upgraded crosswalks at 5 major intersections and providing increased lighting and visibility for drivers, cyclists and pedestrians. The switch to LED will also result in lower electricity usage, which helps the City pursue their environmental and energy usage goals
14	1	4	Clarendon Dr. from Hampton Rd to Tyler St	\$ 1,000,000.00	\$ 500,000.00	2017 bond for signals and private/non-profit	Implement traffic calming measures and improve pedestrian crosswalks and traffic signal at Edgefield drive next to Winnetka Elementary school and Tyler St traffic signal for accessibility to the DART's Tyler Vernon Station
15	7	3	SM Wright from Al Lipscomb to CF Hawn	\$ 1,000,000.00	\$ 500,000.00	2017 bond for signals and private/non-profit or future bond	Improve pedestrian crosswalks and accessibility to existing transit/DART Bus stops and upgrade lighting in the area of MLK Blvd for increased safety and walkability in this neighborhood
16	11	2	Pedestrian + Transit Improvement in Midtown	\$ 6,000,000.00	\$ 3,000,000.00	2017 bond for signals, future bond and private/non-profit	Improve pedestrian crosswalks and accessibility to existing transit/DART Bus stops and future M-Line; upgrade crosswalks and traffic signals and upgrade street lights at Bus stops and crosswalks to improve safety
17	13	1	Vickery area inclusive 5 PT Intersection area "Park Lane/Fair Oaks Ave"	\$ 3,000,000.00	\$ 1,500,000.00	2017 bond and private/non-profit and future bond	Realign intersection and improve walkability, illumination and accessibility to new school and library to improve safety
18	7	1	Pedestrian crosswalk At Gross and Peavy	\$ 500,000.00	\$ 250,000.00	2017 signal bond	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school
19	6	4	Denton Dr. From Walnut Hill to Mockingbird	\$8,000,000	\$ 4,000,000.00	future bond	Reconstruct existing 2 lane asphalt to two lane concrete with bike lanes from Walnut hill to Nagle Rd; add 10' bike lanes from Nagle to Starlight Rd; Add sidewalks/Bikeways on Starlight Rd and along Northwest Highway and replace bridge over Northwest Highway
20	6,2	4	NW Highway Pedestrian Xing Improvements @ Bachman Lake	\$ 1,000,000.00	\$ 500,000.00	future bond	Add HAWK signal and improve crosswalk and sidewalks for pedestrians and bicyclists

21	All	All	Forward Dallas	\$ 1,000,000.00	\$ 500,000.00	FY 20 General Funds	Create conceptual TOD plans to guide form-based zoning and housing and economic development incentives. This project will incorporate the ongoing NCTCOG-funded study of last-mile infrastructure needs and parking usage at eleven DART station in Dallas. A recently completed DART TOD market analysis will also be used to support this effort.
22	All	All	Vision Zero	\$ 3,000,000.00	\$ 1,500,000.00	FY 20 General Funds	City of Dallas was selected by FHWA as a "Focus City" due to having the 5th highest pedestrian fatality rate in the USA among large cities. The city will develop an action plan to address this issue and the funding request is for the study and development of action plan
23	10	1	Walnut Hill/Skillman Area Transit Oriented Development	\$ 2,000,000.00	\$ 1,000,000.00	2017 bond for signals, future bond and private/non-profit	Upgrade to Crosswalks, pedestrian improvements and illumination to the DART station and bus stops; crossings to provide safe passage on this busy roadway
24	10	1	Forest/Audelia area	\$ 1,000,000.00	\$ 500,000.00	2017 bond for signals, future bond and private/non-profit	Upgrade to Crosswalks, pedestrian improvements and illumination to the DART station and bus stops; crossings to provide safe passage on this busy roadway
25	12	2	Crosswalk and pedestrian improvements to the Cotton Belt regional trail at Westerway and Hillcrest Rd crossings and other traffic enhancement area	\$ 3,000,000.00	\$ 1,500,000.00	2017 Bond and future bond	Crosswalk and pedestrian improvements to the Cotton Belt regional trail at Sugar Cane and Coit Rd crossings to provide safe passage on this busy roadway and surrounding areas
26	2,14	1,3	Ross Ave from US 75 to Greenville	\$ 8,000,000.00	\$ 4,000,000.00	2017 Bond for signals and private/non-profit/future bond for roadway improvements	Roadway improvements, Crosswalk and pedestrian upgrades to improve safety, economic development and housing and to facilitate access to Deep Ellum and Downtown
27	8	3	Danieldale Rd From Dallas City Limits/IH 35E to Hampton Rd	\$ 4,000,000.00	\$ 2,000,000.00		Phase II continuation from 6th call to construct 4 lane divided roadway in the Intermodal Inland Port Area
28	9	1	Ferguson, Maylee, and GusThomasson "Triangle" area	\$ 1,000,000.00	\$ 500,000.00		Increase safety along this corridor by providing upgrades to traffic signals at crosswalks and illumination to increase lighting and visibility for drivers, cyclists and pedestrians
29	8	3	Firebird Ln from E. Camp Wisdom Rd to TroyGlen Dr	\$ 1,000,000.00	\$ 500,000.00		Roadway pavement rehabilitation to serve DART bus route and the 5 bus stops for the neighborhood
30	6	4	Bernal Dr. from Singleton to Pluto St	\$ 500,000.00	\$ 250,000.00		Increase safety along this corridor by providing upgrades to traffic signals at crosswalks and illumination to increase lighting and visibility for drivers, cyclists and pedestrians and to implement traffic calming measures to reduce incidents
31	13	2	Pedestrian crosswalk At Tibbs and Walnut Hill	\$ 500,000.00	\$ 250,000.00	2017 signal bond	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school
32	7	3	Pedestrian crosswalk At Meadow and Marting Luther King	\$ 500,000.00	\$ 250,000.00	2017 signal bond	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school
33	4	3,4	Pedestrian crosswalk At Kiest and Polk	\$ 500,000.00	\$ 250,000.00	2017 signal bond	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school

34	2	1	Pedestrian crosswalk At Capitol and Peak	\$ 500,000.00	\$ 250,000.00	2017 signal bond	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school
35	5	1	Pedestrian crosswalk At Jim Miller and Seco	\$ 500,000.00	\$ 250,000.00	2017 signal bond	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school
36	6,13	2,4	Pedestrian crosswalk At Lenel and Walnut Hill	\$ 500,000.00	\$ 250,000.00	2017 signal bond	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school
37	4	3	Ewing Ave. from I35E to Clarendon (PB17VA15)/Clarendon Drive from Ewing to Upton (PB17V292)	\$ 12,000,000.00	\$ 6,000,000.00	2017 Bond Program	Reconstruct Ewing Ave to four lane divided roadway with bike lanes and sidewalk adjacent to Zoo. Reconstruct Clarendon to 2-28' lanes from Ewing to Upton.
38	6	4	Community Drive, Denton Drive to Northwest Highway (PB03R803 & PB06U247)	\$ 3,000,000.00	\$ 1,500,000.00	2003/2006 Bond	Reconstruct Community Drive to four lane roadway with bike lane and sidewalks.
39	6	3	Luna Road, Northwest Highway to Royal Lane, Complete Street	\$ 25,000,000.00	\$ 12,500,000.00	Future Bond	Construct Complete Street on Luna Road from Northwest Highway to Royal Lane, including drainage features (assuming four lane undivided facility with bike lanes).
40	2,6	4	Shorecrest, Harry Hines to Lemmon	\$ 14,000,000.00	\$ 7,000,000.00	Future bond	Construct Complete Street on Shorecrest from Harry Hines to Lemmon (assuming four lane undivided facility with bike lanes).
41	8	3	Edd Road from Seagoville to Garden Grove	\$ 7,000,000.00	\$ 3,500,000.00	2017 Bond ROW-Design/future bond Construction	Construct Complete Street on Edd Road from Seagoville Road to Garden Grove Drive with 40 foot wide pavement, curbs and gutter, five foot sidewalk, driveways, storm drain and water main improvements.
42	2	4	Empire Cental, Forest Park to Maple	\$ 2,000,000.00	\$ 1,000,000.00	future bond	Construct Complete Street on Empire Cental, Forest Park to Maple (assuming four lane undivided facility with bike lanes).
43	6	4	Bachman Lake Trail Connection to the Campion Trail Feasibility Study and implementation	\$ 2,000,000.00	\$ 1,000,000.00	future bond	Bachman Lake Trail Connection to the Campion Trail Feasibility Study and implementation of phase 1
44	All	All	Bus Rapid Transit Study	\$ 2,000,000.00	\$ 1,000,000.00	Private/Non-Profit and future bond	Coordinate with DART for a feasibility study of BRT routes around the City
45	14	3	Klyde Warren Park from N. Field St to N. Pearl St	\$ 10,000,000.00	\$ 5,000,000.00	Private/Non-Profit	Multimodal connectivity, pedestrian bicycle facility upgrades and traffic safety enhancements
Total				\$ 166,500,000.00	\$ 83,250,000.00		

Dallas County MCIP 7th Call Projects City Of Dallas

