

Memorandum



CITY OF DALLAS

DATE October 25, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Bridge Shelter Service Contract – Financial Information Request**

At the Wednesday, September 25, 2019 City Council meeting, Deputy Mayor Pro Tem McGough requested staff provide a breakdown of sheltered persons by program and City contribution on each program for The Bridge. Currently, the Homeless Management Information System (HMIS) utilized by the City and service providers reports that 3,737 total individuals were housed as of May 2019. Of the total individuals housed, 94.27 percent or 3,523 individuals have remained housed for a minimum of six months.

Staff have provided a breakdown of the allocation of sheltered persons by program and contributions from the City for each program from October 2018 – August 2019 sourced directly from The Bridge.

Program	Administered by	Funding Source	Funds Received	# of Individuals Served (YTD)
Shelter	COD	COD General Fund	\$3,391,666	Day Shelter: 6,359 Night Shelter: 2,217
Shelter	COD	Emergency Shelter Grant	\$126,565	
Shelter	TDHCA	Emergency Shelter Grant	\$19,535	
Shelter	COD	Dallas County	\$916,667	
Homeless Housing & Services Program	COD	TDHCA	\$837,283	676
Pay to Stay	COD	COD General Fund	\$192,638	729
Healthy Community Collaborative	COD	TDSHS	\$504,201	509
Food/ Shelter	United Way	FEMA	\$55,000	
Total			\$6,043,555	10,490

In addition to funds received from the City (through the Management Services Agreement or through competitive procurement process), The Bridge also received a contribution of approximately \$1.4M from private fundraising.

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Should you have any additional questions or concerns, please contact myself or Monica Hardman, Director of Office of Homeless Solutions.



Nadia Chandler Hardy
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors