

Memorandum



CITY OF DALLAS

DATE February 14, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – February 13, 2020**

Updated Items

[Encampment Resolution Schedule – February 11, 2020 and February 18, 2020](#)

The Office of Homeless Solutions (OHS) has scheduled the following sites for homeless encampment resolution **on February 11, 2020 and February 18, 2020**

February 11, 2020	February 18, 2020
<ul style="list-style-type: none">• 12841 Schroeder Road (District 10)• 12931 North Central (District 11)• 2498 West Northwest Highway (District 6)• 7998 Forest Lane (District 11)• 2613 North Stemmons (District 6)	<ul style="list-style-type: none">• 953 Barry Avenue (District 2)• 277 345 Expressway South Bound (District 2)• 386 South Cesar Chavez (District 2)• 1428 North Hampton Road (District 1)

OHS Street Outreach team will continue to engage with homeless individuals to provide notice of clean-up and connect to resources and shelter. OHS Community Mobilization staff are meeting with stakeholders to determine long-term sustainability of encampment sites and will provide periodic updates. Should you have any questions or concerns, please contact Nadia Chandler Hardy, Assistant City Manager, or Monica Hardman, Director of Office of Homeless Solutions.

New Updates

[Draft actions for Comprehensive Environmental and Climate Action Plan \(CECAP\) available for public review](#)

The draft actions and an initial draft of the City’s plan document are currently available for public review through March 3, 2020. They are posted at www.dallasclimateaction.com (click on the “Forum” tab) and the public is invited to provide support, concerns, or other comments on an action-by-action basis. The draft CECAP is the result of input from thousands of Dallas residents, extensive consideration by internal and external stakeholders, review of existing City plans, and identification of best practices. CECAP was developed in response to the City’s January 2019 climate change resolution that called on the Office of Environmental Quality & Sustainability to create an effective and equitable plan to address climate mitigation and adaptation, and it represents our region’s

DATE February 14, 2020
SUBJECT **Taking Care of Business – February 13, 2020**

first such planning effort. Should you have questions, please contact Director of Environmental Quality and Sustainability, James, McGuire, at 214-670-1642.

[Civil Legal Immigration Services Kick-Off](#)

WCIA prepared the final arrangements for the kick-off of the civil legal immigration services project during the week of February 10. The Vera Institute of Justice was in Dallas to orient the selected grantee, International Rescue Committee, regarding the project's goals and expectations. WCIA participated in these gatherings and a few Welcoming Task Force members attended the luncheon on Tuesday, February 11, 2020. Should you have any questions, please contact Chief Liz Cedillo-Pereira at 214-671-5106.

[Dallas Animal Services Received Petco Foundation Grant](#)

Dallas Animal Services (DAS), along with three other North Texas animal welfare agencies, received surprise lifesaving awards from the Petco Foundation on Monday, February 10th. DAS received a \$150,000 grant that will specifically be used to enhance our kitten and cat lifesaving options. Humane Society of North Texas, Arlington Animal Services, and Fort Worth Animal Care & Control also received significant awards from the Petco Foundation. Collectively, these four organizations took in over 80,000 pets last year alone, and this funding from the Petco Foundation will go a long way to help save even more lives in the DFW area. Should you have any questions or concerns, please contact Nadia Chandler Hardy, Assistant City Manager, or Ed Jamison, Director of Dallas Animal Services.

[Office of Procurement Services Recognized for Innovation](#)

The City of Dallas Office of Procurement Services was named 7th in the country for Innovation by Citymart in a recent report. Citymart surveyed 109 local governments and looked at various procurement criteria and solicitations. Citymart praised the Office of Procurement Service for their longer solicitation periods, which data has shown helps foster small business engagement. The full report can be found online [here](#). Please contact Chief Financial Officer, Elizabeth Reich, should you have questions.

[CENSUS 2020](#)

Census activation and implementation is underway. The Mayor's Complete Count Committee (CCC) meeting was held 2/10 at 4:30 in the L1 Auditorium. In addition to CCC members, representatives from other area CCC's attended. Alpha Business Images (ABI) presented their outreach strategy. Communities Foundation of Texas announced that they will be providing printing for outreach and awareness materials. Organizations will be able to use those materials in their own communities. Materials will be available within the next two weeks. ABI has soft re-launched www.dallascensus.com. It is scheduled to be up and fully running by [20 February 2020](#). The website will have downloadable tool kits, social media graphics, etc. for community members and organizations to use as they implement their own Census 2020 outreach efforts.

DATE February 14, 2020
SUBJECT **Taking Care of Business – February 13, 2020**

City staff is working with ABI to finalize Census Live logistics. These are pop-up events that will host opportunities for Census 2020 online participation. ABI is coordinating with organizations to host their own kiosks; ABI and City staff are working with City libraries, area educational institutions and healthcare facilities, etc...to activate computer labs; and identifying community centers and large apartment complexes where kiosks can be deployed for residents to fill out the Census online. City staff is working to outline a blueprint for these events, with a particular emphasis in those hard-to-count areas of the city. For the next several months, we will be providing weekly TCB updates on Census 2020. For questions or concerns, please contact Brett Wilkinson, Director of the Office of Strategic Partnerships and Government Affairs.

[Building Demolition – 2828 N. Haskell](#)

There will be a demolition scheduled on Sunday, February 16 at 7:45AM for a building located at 2828 N. Haskell. This will affect NB/SB 75 traffic from 7:20AM-8:05AM. Traffic will be closed on the freeway before implosion and immediately after. The surrounding streets will also be closed from 5:00AM-8:05AM (pending all clear). You can contact Scott Finnell with De la Vega Development at 214-750-7688 ex: 209 or Major Malik Aziz, Dallas Police Department at 214-670-7524 or 214-918-0134 for further information.

[Dallas Municipal Court Pop-Up](#)

The Dallas Municipal Court is making outstanding warrant and citation resolution easy and convenient by hosting a series of pop-up courts in the community. Judiciary, City Prosecution and Court Clerk Staff will provide on-site assistance at various locations throughout the City on Saturday, February 22 and Sunday, February 23 and on Saturday, February 29 and Sunday, March 1. Additionally, the Dallas Municipal Court will extend normal business hours and will be open until 7pm beginning Monday, February 24th thru Wednesday, February 26th. Please see the attached flyers for additional details. Should you have any questions or concerns, please contact Daisy Torres Fast, Interim Director of the Department of Court & Detention Services.

[Connect Dallas Strategic Mobility Plan – Spring 2020 Survey & Mobility Fair](#)

The next phase for Connect Dallas involves the deployment of a technical survey to the public, known as the Metroquest platform. As a proven tool used by many partner agencies, this survey will allow the City to gather thousands of data points within a few short minutes from survey-takers. Typically, the Metroquest Survey generates anywhere from 30%- 60% higher participation rate than the standard survey the Department of Transportation deployed last year.

The purpose for having two surveys stems largely from being able to develop inroads and outreach channels with the first survey to ease the process of deploying this second survey, which contains the most opportunity for public input and direction for the Connect Dallas process. As of this week, the survey is live and can be accessed at the links below. Additionally, the Department of Transportation is hosting a Mobility Fair/ Symposium on February 27th at Fair Park. Flyers for the event are attached.

DATE February 14, 2020
SUBJECT **Taking Care of Business – February 13, 2020**

Survey in English: <https://connectdallas.metroquest.com/>
Survey in Spanish: <https://connectdallas-sp.metroquest.com/>
Should you have questions, please contact Michael Rogers, Director of Transportation, at Michael.rogers@dallascityhall.com.

Media Inquiries

As of February 11, 2020, the City has received media requests from various news outlets regarding the following topics:

- Reverchon Park Lawsuit
- Inclement weather shelter
- Winter weather preparations
- Five Escape from, and Three Firefighters Injured at, Southeast Dallas House Fire
- Change in DFR Response Time Measures Gain Notice from Dallas Observer
- Burning Wheelchair Sets Off Fire Sprinkler System at Cliff Manor
- Electrical Short Burns Down Northwest Dallas Upholstery Business
- Suspicious Package Causes Evacuation of Dallas Municipal Courts Building
- Twenty Displaced After Northeast Dallas Apartment Fire
- DFR and DPD Respond to Active Shooter Call at Dave and Busters
- DFR Responds to Rumors of Apparatus Radio Issues

Please see the attached document compiling information provided to the media outlets for the February 2nd, 2020 – February 11th, 2020 for your reference. Should you have any questions or concerns, please contact Kimberly Bizer Tolbert, Chief of Staff.

Look Ahead

City Council Briefings

March 4, 2020

- Goals for Dallas 2030/Dallas Comprehensive Plan update
- 2020 Census Update
- Dockless Vehicle Ordinance

April 1, 2020

- Climate Action
- Approval of DFW Airport Bond Ordinance
- Authorized Hearings

Non-Profit Funding Meeting

On Tuesday, February 11th, Council Members Lee M. Kleinman and Cara Mendelsohn of Districts 11 and 12 co-hosted a public meeting for non-profit organizations that explained how to access City funding. Chhunny Chhean, Interim Director of the Office of Procurement, Jessica Galleshaw, Director of the Office of Community Care, and Zarin Gracey, Director of the Office of Business Diversity, all presented best practices specific

DATE February 14, 2020
SUBJECT **Taking Care of Business – February 13, 2020**

to their departments for non-profits to get involved with the City of Dallas. For more information on hosting a similar event in your district, please contact Chan Williams, Assistant Director of the Office of Budget, at 214-670-5544.

[Upcoming DPD Community Engagements](#)

The Dallas Police Department has several upcoming Community Engagements scheduled for the next couple of weeks. For additional details, you can access flyers [here](#), materials are available in English and Spanish. You can contact [Chief Hall](#), Dallas Police Department at 214-671-3905 for further information.

- **Thursday, February 13th** - PAL Midnight Basketball
- **Tuesday, February 18th** – DPD Listening Session w/Chief Hall & CM Kleinman
- **Thursday, February 20th** – DPD Listening Session w/Chief Hall & CM Arnold
- **Saturday, February 22nd** – DPD Listening Session w/Chief Hall & MPT Medrano

[Upcoming City-led environmental leadership activities](#)

The City's Office of Environmental Quality & Sustainability is working with regional and national leaders to host two upcoming events. Through a new regional collaborative effort in partnership with other North Texas cities, business leaders, and the NCTCOG, OEQS will be helping to host "Climate Action Planning in Public and Private Sectors" with the Greater Dallas Planning Council on February 26, 2020. Details of the event and registration can be found at [this link](#). In addition, OEQS is hosting the third North Texas Climate Change Symposium on March 3, 2020 at Fair Park's Hall of State, featuring a keynote address by [Lt. General Russel Honoré, USA \(Ret.\)](#), best known for serving as commander of Joint Task Force Katrina and his expertise in coordinating relief efforts for underserved communities nationwide. The purpose of the symposium is to educate and bring awareness to the impacts of climate change in North Texas and discuss how we, as North Texans, can address and mitigate those impacts. This free event will reach its 300-person capacity in the next week or so, and seating is limited. More information and registration is available at [OEQS' website](#). Should you have questions, please contact Director of Environmental Quality and Sustainability, James, McGuire, at 214-670-1642.

[Convention and Event Services – Kay Bailey Hutchison Convention Center – Dallas - Dallas: A Place to Love](#)

VisitDallas partnered with PBS travel host, Samantha Brown to highlight Dallas in an episode of "Places to Love". The episode was filmed last year and will air this Saturday, February 15. In the episode, Samantha meets up with an old friend to sample some of the City's best barbecue at the Pecan Lodge, before exploring the Arts District, strolling through Klyde Warren Park and enjoying the sculptures at the Nasher Sculpture Center. Her adventure ends at the Bishop Arts District where she samples unique chocolates and grabs a coffee at The Wild Detectives bookstore. The episode will provide some great insight for tourists coming to Dallas. Should you have questions, please contact Rosa Fleming, Director of Convention and Event Services at 214-939-2950.

DATE February 14, 2020

SUBJECT **Taking Care of Business – February 13, 2020**



T.C. Broadnax
City Manager

c: Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

**Public Affairs & Outreach
Media Requests
February 4 – February 11**

Date Submitted: 2/4/2020

Topic: Dallas street preparations for winter weather

Inquiry: On Tuesday, Feb, 4, NBC requested information about street crew staffing and any EOC plan that the City had for winter weather. The City provided the following response, "Public Works has crews on standby into the evening hours. The Office of Emergency Management will continue to monitor the weather for updates and will coordinate efforts as needed."

Submitted By: Demeshia Jackson (Public Works)

Media Entity: Ken Kalthoff (NBC 5)

Date Submitted: 2/5/2020

Topic: Inclement Weather Shelter 2/5

Inquiry: CBS wanted to know how many people stayed at the temporary shelter on 2/5. There were 158 individuals who stayed overnight at J. Erik Jonsson Central Library. The National Weather Service forecast is predicting a warming trend with temperatures not dropping back below 32 degrees over the next several days so the City will not be activating its shelter.

Submitted By: Anastasia Reed (Office of Homeless Solutions)

Media Entity: Giles Hudson (CBS 11)

Date Submitted: 2/6/2020

Topic: Emergency siren repairs update

Inquiry: Marysol Gonzalez with Univision 23 asked if the two emergency sirens that were under repair in January had been repaired. We provided the following information, Siren site #92 is back in service, #25 was completely destroyed by the tornado. We have revived the heads are waiting for the custom built concrete pole. It will arrive later this month and crews are ready to install when it arrives.

Submitted By: Roxana Rubio (Office of Emergency Management)

Media Entity: Marysol Gonzalez (Univision 23)

Date Submitted: 2/7/2020

Topic: Reverchon Park Lawsuit

Inquiry: Various media entities requested for comment as it relates to the recently filed lawsuit against the City of Dallas and Reverchon Park. The City Attorney's Office had no comment.

Submitted By: Roxana Rubio (City Attorney's Office)

Media Entity: Karen Falla, Lori Brown, Ken Kalthoff (Univision 23, FOX 4, NBC 5)



CITY OF DALLAS

Dallas Fire-Rescue Department
Media Requests: February 2nd – February 10th, 2020.

Monday, February 3rd: NBC 5 (Mike Conner) - Shortly after Midnight, DFR responded to a house fire at 820 Oslo Ln, in far SE Dallas. I thought I heard a request for an ambulance to the scene – Was there an injury? As I'm leaving shortly, please "reply all" so my colleagues can see your response... Thanks for any info & update you can provide.

City Response - Just after midnight, at [12:11](#) a.m., Dallas Fire-Rescue responded to a 911 call for a structure fire at a home, located at the 800 block of Oslo Lane, in far South Dallas.

Firefighters made their way into the home and extinguished the flames within the hour. There were 5 people (3 men, 1 woman and a child) in the house at the time of the fire, but everyone made it out safely. The American Red Cross was called out to assist with their needs.

During the course of operation, one firefighter suffered minor burns to his ears and was taken to the hospital for evaluation. Additionally, a second firefighter was taken to the hospital, for precautionary reasons, after overexertion. Both firefighters are okay and have been released from the hospital. A fire investigator was later bitten by a dog but was not taken to the hospital.

The cause of the fire is undetermined.

Tuesday, February 4th: Dallas Observer (Lucas Manfield) - Thanks for walking me through this over the phone. I'm still a little hazy on all the standards, so hopefully writing this down will help. For background, the FY 17-18 goal set by the city was "[Reduce the average EMS response time \(1st paramedic\) to 300 seconds](#)" the FY 18-19 goal was "[Percentage of EMS responses within five minutes](#)" with a target of 90% and the FY 19-20 goal is "[Percentage of EMS responses within nine minutes](#)" with a target of 90%. The metric kept by the fire department remains "[Average response time 1st Paramedic in minutes](#)" with a goal of 5 minutes. A little mind numbing.

Questions:

- Was the fire department involved in setting the city's goal? Do you know why they changed?

- Can you explain for me again what the DMN got wrong in their [coverage](#)? Did they misinterpret the standard? Was there something missing in their analysis?

- What is the department's current goals for ALS and BLS response times, and is it meeting them?

- What is the department doing to reduce response times? Why has it been unable to meet the goal on its website to reduce average response time to 5 minutes?

- Was the department aware of the change in city goals to 9 minutes in FY 19-20?

I'm trying to pull all this together by deadline today at 5pm, but if that's too tight let me know and we can figure something out.

City Response – Was the fire department involved in setting the city's goal? Do you know why they changed? **Yes, DFR is involved in setting the goals indicated in Dallas365. The goals are set in line with standards set forth by the National Fire Protection Association (NFPA). The decision to change the measure posted to Dallas365 was made, with approval from City Management, by DFR Leadership. The NFPA Standard requiring an Advanced Life Support (ALS) Unit's response within 9 minutes is traditionally the recognized measure used by fire departments similar in size across the country. Additionally, the EMS contingent of our department is primarily represented by our ALS ambulances. ALS care provides the highest level of emergency responder medical care to our citizens, and the new measure more accurately reflects our performance in that regard.**

- Can you explain for me again what the DMN got wrong in their [coverage](#)? Did they misinterpret the standard? Was there something missing in their analysis? **They didn't get anything wrong. However, the NFPA standard which governs responses within 5 minutes, 90% of the time, was interpreted in a way that implied exclusivity to "life-threatening" emergencies; when in fact, the standard refers to emergencies that are both life-threatening and non-life threatening.**

- What is the department's current goals for ALS and BLS response times, and is it meeting them? **Again, the department's goals are consistent with the standards set forth by the NFPA. While we are always striving to meet them both, the only one we have consistently met is the standard which governs the percentage of times an ALS unit responds to an incident within 9 minutes.**

- What is the department doing to reduce response times? Why has it been unable to meet the goal on its website to reduce average response time to 5 minutes? **To meet the growing service demand, as well as response standards, the department is currently in the process of analyzing response data from our tiered EMS dispatch system in an effort to more efficiently dispatch resources to 911 calls, added one full-time ambulance at Fire Station 18, and continues to develop the Rapid Integrated Healthcare Team (RIGHT) Care (which provides a more comprehensive response to people experiencing a mental/behavioral health emergency) and our Mobile Community Healthcare Program**

(MCHP) (which targets our more frequent 911 callers). We also have 6 peak demand ambulances strategically located throughout the City which go into service during peak hours to help take the strain off EMS resources in certain areas of the City. In the coming months, we'll be adding a truck to Fire Station 18 as well in addition to adding a new fire station (Station 59) at Jim Miller and Great Trinity Forest, which is scheduled to open no later than 2022. DFR will continue to monitor its response times and make the necessary changes to ensure that we continue to provide the highest level of service to the citizens of Dallas.

- Was the department aware of the change in city goals to 9 minutes in FY 19-20? **Yes**

Wednesday, February 5th: All local media outlets - Is there any information available regarding a 2-alarm high rise fire in the 2400 block of Fort Worth Ave?

City Response - At 6:09 a.m. Dallas Fire-Rescue responded to an automatic fire alarm at the Cliff Manor, located at 2423 Ft. Worth Avenue.

When firefighters arrived at the 11-story high-rise residence, they could see light smoke coming from the top floor; so, they called for a second alarm response and made their way inside. When they reached the floor and made it into the unit where the smoke was mostly coming from, they observed that the sprinkler system had already extinguished the fire, which originated in a wheelchair, and had the second alarm response disregarded.

Though investigators know the point of origin, they have not determined exactly how the wheelchair caught on fire. Thankfully, there were no injuries as a result of the fire, and the damage was continued exclusively to the wheelchair.

There was one person, an elderly man, in the unit when the fire began. Though he was taken to the hospital, it was for pre-existing medical issues unrelated to the fire.

Thursday, February 6th: All local media outlets - Let us know please when any info becomes available on the 2-alarm fire off Irving BLVD.

City Response - At [13:07](#) Dallas Fire-Rescue units were dispatched to a 911 call for a structure fire at an upholstery warehouse, located at 2460 Irving Boulevard, in Northwest Dallas.

When firefighters arrived at the location, they observed lots off smoke coming from the building. Thankfully, everyone had evacuated themselves prior to DFR arrival. Suppression efforts were defensive in nature after an early roof collapse, which resulted in the transmission of a second and third alarm response.

Investigators determined that the fire was accidental in nature and began as the result of an unspecified electrical short in a paint booth located near the front of the building. There

were 12 people working at the location when the fire began, some of which made unsuccessful attempts at putting the fire out with an extinguisher before it ultimately got out of control. Once the fire breached the roof line, the high winds contributed to its rapid spread, which resulted in significant damage to the entire building.

Though the building itself consisted of multiple businesses, firewalls contained the flames to the business of origin.

Currently, the fire is mostly contained, but firefighters will have to sift through debris to ensure no hot spots left are left behind.

There were no injuries reported as a result of the fire.

Thursday, February 6th: CBS 11 (Mike Pool) - What information can you share on the incident at 2000 Main Dallas?

City Response - There was a suspicious package delivered to the building, the building was evacuated, and HazMat was called out to investigate. The package turned out to be non-hazardous, turned over to Dallas FBI and our units cleared the scene.

Our units were assigned to the call at about [2:45](#) p.m.

Saturday, February 8th: All local media outlets - What info can you share about the overnight 2 alarm fire at Tealwood Apartments at 6050 Melody Ln?

City Response - On Saturday, February 8th, at [12:36](#) a.m., Dallas Fire-Rescue units were dispatched to a 911 call for a structure fire at the Tealwood Apartments, located at 6050 Melody Lane, in Northeast Dallas.

When firefighters pulled up to the three-story apartment building, they could see that fire had already engulfed a unit on the third floor and was shooting from the roof. One of the first people to notice the fire was the apartment security officer, who immediately began knocking on doors to warn residents. As a result, everyone had evacuated prior to DFR arrival.

Attack teams moved in for a quick offensive attack and a second alarm was immediately transmitted. Approximately 40-50 worked to mitigate the situation, and the fire was declared extinguished in just under 2 hours.

There were 12 units in the entire building; but despite the early progression of the flames, the quick actions of firefighters ultimately limited the fire damage to two units as well as the attic space of the building. An unknown number of additional units were damaged by water and smoke, resulting in the American Red Cross being requested to assist with the needs of at least 20 residents.

Upon examination of the building, Fire Investigators were able to determine that the fire began within the wall and attic space of a third-floor apartment, but the exact cause is undetermined.

While there were no injuries reported among residents, one firefighter sustained a minor lower leg injury during the operation. He was evaluated at the hospital, discharged to go home and is expected to be okay.

Sunday, February 9th: CBS 11 (Mark Willis) - Saw this on the WFAA twitter site. Can you confirm this? Anyone hit? Thanks for your help.

Active shooter Dave & Buster's North Central Dallas.

[@wfaa](#)

[#activeshooter](#)

City Response - At 14:01 Dallas Fire-Rescue units were dispatched to reports, from multiple 911 callers, of an active shooter at a Dave and Busters, located at 9450 North Central Expressway, at the intersection of Walnut Hill Lane.

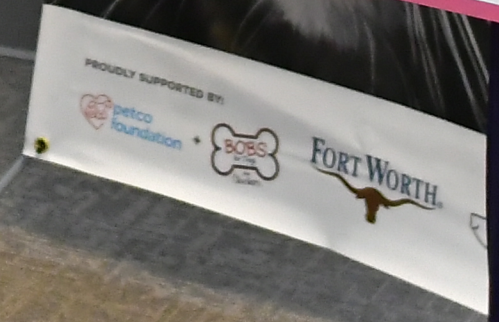
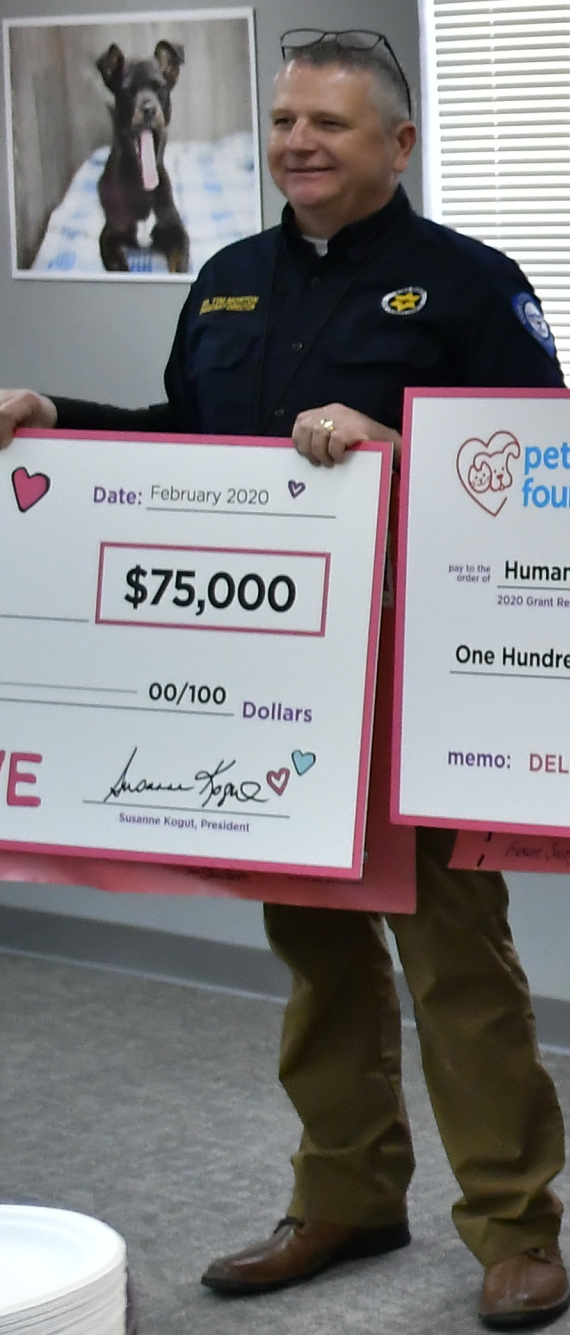
The Dallas Police Department will have to confirm details of the incident, but DFR did transport one person from the location.

Monday, February 10th: WFAA 8 (Melissa Morrissette) - Can you confirm that Dallas city vehicles such as ambulances, fire trucks and police squad cars are being inspected due to a short circuit or issue with radio systems? If not, can you tell us what the actual issue is?

City Response - I can only speak for Dallas Fire-Rescue. That being said.....

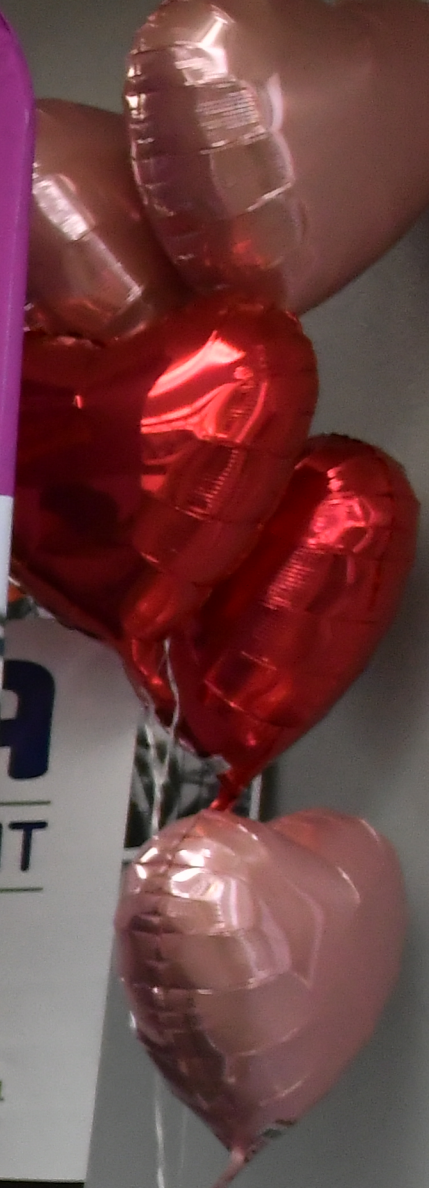
Some of our units have been experiencing issues with their Mobile Data Computers (MDC) related to their ability to make electronic status changes (i.e. getting en route, on location, clear, etc). As a result, these status changes have had to be made verbally over apparatus radio. Thankfully, this issue has had no impact on emergency response.

We are working to identify the issue and apply the appropriate fix when it is confirmed.





petco foundation
Together we're saving lives!





Connect Dallas | FERIA Y SIMPOSIO SOBRE MOVILIDAD

Connect Dallas busca definir una estrategia de transporte basada en la creación de un futuro más equitativo, sostenible y económicamente vibrante. Únase a la Ciudad de Dallas para **un taller interactivo** y un **panel de discusión** sobre el futuro de la movilidad en Dallas.

Feria de Movilidad, 4-7 p.m.

La Feria de la Movilidad permitirá a los asistentes conocer el plan y brindar información en un entorno informal. Actividades incluidas:

- Planificar antecedentes y actualizaciones
- Proporcionar información sobre el futuro del transporte de la ciudad a través de estaciones interactivas
- Hablar con agencias y profesionales involucrados en la planificación del transporte para la ciudad y la región

Simposio, 5-6:30 p.m.

Únase a representantes de la comunidad y profesionales del transporte de todo Dallas para una mesa redonda sobre la importancia de mejorar la movilidad a medida que la Ciudad continúa creciendo.

Moderado por **Ruben Landa**, Consejo de Planificación del Dallas

Miembros del Panel:

- **Jennifer Sanders**, Dallas Innovation Alliance
- **Patrick Kennedy**, DART Board of Directors
- **Zarin Gracey**, City of Dallas Office of Business Diversity
- **Chris Miller**, Uber Director of Public Affairs
- **Monte Anderson**, Options Real Estate

¡Visite uno o ambos eventos en cualquier momento!

27 DE FEBRERO
4-7 P.M.

BRISCOE CARPENTER
LIVESTOCK CENTER

EN FAIR PARK
1403 Washington Street
Entrada al Portón 2

LIBRE Y ABIERTO AL
PÚBLICO

POR FAVOR RESPONDE

o visitar bit.ly/dallasmobilityplan





Connect Dallas | MOBILITY FAIR & SYMPOSIUM

Connect Dallas seeks to define a transportation strategy based on creating a more *equitable, sustainable, and economically vibrant* future. Please join the City of Dallas for an **interactive workshop** and **panel discussion** regarding the future of mobility in Dallas.

Mobility Fair, 4-7 p.m.

The Mobility Fair will allow attendees to learn about the plan and provide input in a casual drop-in setting. Activities include:

- Plan background and update
- Provide input on the City's transportation future through interactive stations
- Speak with agencies and professionals involved in planning transportation for the City and region

Symposium, 5-6:30 p.m.

Join community representatives and transportation professionals from around Dallas for a panel discussion on the importance of improved mobility as the City continues to grow.

Moderated by **Ruben Landa**, Greater Dallas Planning Council

Panelists:

- **Jennifer Sanders**, Dallas Innovation Alliance
- **Patrick Kennedy**, DART Board of Directors
- **Zarin Gracey**, City of Dallas Office of Business Diversity
- **Chris Miller**, Uber Director of Public Affairs
- **Monte Anderson**, Options Real Estate

Drop-in to one or both events any time!

FEBRUARY 27
4-7 P.M.

**BRISCOE CARPENTER
LIVESTOCK CENTER**
at Fair Park
1403 Washington Street
Enter Gate 2

**FREE AND OPEN TO
THE PUBLIC**

RSVP

or visit bit.ly/dallasmobilityplan





CORTE MUNICIPAL DE DALLAS POP-UP

La Corte Municipal de Dallas estara presente en sus vecindarios para ayudarlos a resolver sus infracciones y ordenes de arresto pendientes con la Ciudad de Dallas.

Personas con ordenes de arresto no serán arrestados en ninguno de estos lugares.

sábado y domingo

**22 y 23 de febrero
10 a.m. a 1 p.m.**

**Nash Davis Recreation Center
3710 North Hampton Rd.**

**Umphress Recreation Center
7616 Umphress Rd.**

sábado y domingo

**29 de febrero y 1 de marzo
10 a.m. a 1 p.m.**

**Martin Weiss Recreation Center
1111 Martindale Ave.**

**White Rock Hills Library
1950 Ferguson Rd.**

La Corte Municipal de Dallas estara abierto hasta las 7 p.m. el lunes 24 de febrero al miercoles 26 de febrero.

Empleados de la Ciudad de Dallas estaran precentes para ayudarlos a resolver sus infracciones.



DALLAS MUNICIPAL COURT POP-UP

Dallas Municipal Court is popping up in your neighborhood to help you resolve your outstanding City of Dallas warrant(s) and traffic citation(s).

Residents with outstanding warrants will not be arrested at any pop-up location or the Dallas Municipal Court Building.

SAT & SUN

February 22 to 23
10 a.m. to 1 p.m.

Nash Davis Recreation Center
3710 North Hampton Rd.

Umpress Recreation Center
7616 Umpress Rd.

SAT & SUN

February 29 to March 1
10 a.m. to 1 p.m.

Martin Weiss Recreation Center
1111 Martindale Ave.

White Rock Hills Library
1950 Ferguson Rd.

Dallas Municipal Court will be open until 7 p.m.
on Monday, February 24 to Wednesday, February 26.

City staff will provide on-site assistance and services to address your needs.

Memorandum



CITY OF DALLAS

DATE February 14, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Current Status of October 2019 Tornado-Impacted Area**

Following the EF-3 tornado that impacted a large segment of our City on October 20, 2019, various City departments and external agencies engaged in immediate tornado response and longer-term recovery efforts. The purpose of this memorandum is to provide an update on the recovery efforts and the current strategies being used to address public safety, health, and cleanup concerns.

Code Compliance

In a good faith effort to serve affected residents, the Department of Code Compliance has waited until this month to begin enforcement activities on properties that are not in compliance with City code. However, as several months have passed and health & safety concerns become more pronounced, Code Compliance will be mailing a letter to 100+ residents in the coming days alerting them to their violations and stressing the importance of taking proactive steps to address them, with the understanding that citations will be forthcoming.

Tornado Impact on Property Values

As communicated in a previous [memorandum](#), due to the tornado and the reappraisal process, the City of Dallas' 2019 taxable value declined by approximately \$92 million. This will reduce our FY 2019-20 property tax revenue by approximately \$700,000. This information is preliminary since values may change further through the appeals process. For tax year 2020 (FY 2020-21), the Dallas Central Appraisal District will release preliminary values in April and certified values by July 25, 2020.

Dallas Central Appraisal District (CAD)

The Dallas CAD has completed the disaster reappraisal for the October 20, 2019 tornado. A 2019 Disaster Reappraisal notice was mailed to the affected property owners and authorized property tax agents on December 19, 2019. The adjusted prorated disaster values are currently reflected as Market Value on their website in the value section of residents' property account. The protest deadline was January 21, 2020. If you have any questions concerning the reappraisal of property damaged in the disaster area, please e-mail the Dallas CAD at tornado@dcad.org.

Sustainable Development & Construction (SDC)

As of February 13, 2020, SDC has released permits for 98 percent (129 out of 131) of the applications received in the impacted area and is actively working to assist with the few outstanding permit applications.

DATE February 14, 2020
SUBJECT **Current Status of Tornado-Impacted Area**

Office of Emergency Management – Major Disaster Declaration

The City continues to work with FEMA on validating our damage estimates. We are also engaged with DISD and their process in getting their numbers validated. While we have not yet reached the threshold of \$38.5M to officially qualify for a Presidential Disaster Declaration, on Monday, January 13, 2020 Governor Abbott sent a request to the president requesting a Major Disaster Declaration.

Texas Trees Foundation (TTF)

Prior to the October 2019 tornado, the City partnered with TTF to develop the City's first Urban Forest Master Plan, will serve as a road map for the City, providing detailed information, recommendations and resources needed to proactively manage and grow the City's tree canopy. Following the tornado, they have undergone a post-storm assessment to better understand the extent of the damage in the area and the cost to address it in the future. They have also created a dedicated webpage to educate impacted residents on caring for damaged trees: <https://www.texastrees.org/resource/dfw-post-storm-response-and-tree-care/>.

Tornado Recovery Resource Page

City staff continues to maintain a resource webpage with updates on the recovery and available resources at <https://dallascityhall.com/tornado>.

Staff will provide periodic updates on future City efforts. The Government Performance and Financial Management Committee will receive an update on the financial aspect of the recovery effort on Monday, February 24, 2020. Please contact Assistant City Manager, Majed Al-Ghafry, if you have any questions or concerns.



T.C. Broadnax
City Manager

- c:
- | | |
|---|---|
| Chris Caso, City Attorney (Interim) | Joey Zapata, Assistant City Manager |
| Mark Swann, City Auditor | Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer |
| Biliera Johnson, City Secretary | Michael Mendoza, Chief of Economic Development and Neighborhood Services |
| Preston Robinson, Administrative Judge | M. Elizabeth Reich, Chief Financial Officer |
| Kimberly Bizzor Tolbert, Chief of Staff to the City Manager | Laila Aleqresh, Chief Innovation Officer |
| Majed A. Al-Ghafry, Assistant City Manager | Liz Cedillo-Pereira, Chief of Equity and Inclusion |
| Jon Fortune, Assistant City Manager | Directors and Assistant Directors |

Memorandum



CITY OF DALLAS

DATE February 14, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **GA Landing Fee**

As you are aware, Dallas Love Field continues to enjoy a high level of activity from both commercial as well as general aviation flights. The Airfield Cost Center for the maintenance and operations of the airfield. Includes all the expenses necessary to ensure the safe and efficient movement of aircraft at our busy airport. The Aviation Enterprise funds recovers these costs via landing fees based on the weight of all aircraft using the airfield. The City enacted general aviation landing fee in January 2019 to more equitably distribute these costs among the users of the airfield. The general aviation landing fee of \$5.15 per 1,000 pounds has been assessed for flights in CY2019.

Landing fees are recalculated every six months to assure the airport is not over or under collecting, and based on the airfield operation and maintenance cost forecasted in FY19-20, the GA landing fee was increased to \$5.91 on February 1, 2020 to cover the estimated \$4,575,020 in expenses. I have included the calculations for these costs on the attachment. Additionally, all information is posted on Dallas Love Field's website: www.dallas-lovefield.com.

Should you have questions or concerns, please contact Mark Duebner, Director of Aviation, 214-670-6077 or mark.duebner@dallascityhall.com.



Kimberly Bizer Tolbert
Chief of Staff to the City Manager

c: Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

DALLAS LOVE FIELD
CALCULATION OF NET REQUIREMENT FOR
GENERAL AVIATION (GA) LANDING FEE REVENUE
January 29, 2020

FY 2020 O&M Expenses Allocated by Cost Center	<u>FY 2020 Budget</u>
Airfield	\$27,854,000
Terminal Building	36,975,000
Parking and Ground Transportation	23,175,000
Terminal Roadways	4,180,000
Other Buildings & Areas	8,311,000
Executive Airport	4,065,000
Heliport	229,000
Total O&M Expenses	<u>\$104,789,000</u>
Aircraft Landings	
GA landings	35,323
Commercial aircraft landings	108,837
Total aircraft landings	<u>144,160</u>
% of GA landings	<u>24.5%</u>
Aircraft Weight	
GA aircraft weight	892,689,000
Commercial aircraft weight	6,950,056,666
Total aircraft weight	<u>7,842,745,666</u>
% of GA weight	<u>11.4%</u>
80/20 Allocation Formula	
80% weighted factor	80.0%
Applied to aircraft landing % (see above)	24.5%
Result	<u>19.6%</u>
20% weighted factor	20.0%
Applied to aircraft weight % (see above)	11.4%
Result	<u>2.3%</u>
Weighted Percentage	<u>21.9%</u>
Airfield O&M Expenses	\$27,854,000
Less: 25% for commercial ramp & RON areas	<u>(6,963,500)</u>
Net O&M Expenses	\$20,890,500
Times weighted percentage	21.9%
Airfield O&M Expenses Allocated to GA	<u>\$4,575,020</u>
Less: Fuel Flowage Fees	<u>0</u>
Net Requirement for GA Landing Fee Revenue	<u>\$4,575,020</u>

(1) GA aircraft landings and weight obtained from data compiled by Vector, for the months of January - December 2019.

(2) Vector used the Net Requirement for GA Landing Fee Revenue as the basis for calculating a GA Landing Fee rate of \$5.90

**DALLAS LOVE FIELD GENERAL AVIATION (GA) LANDING FEE
CALCULATION FILE FROM VECTOR**

January 29, 2020

Current GA Landing Fee rate	\$	5.15
Billed Operations		35,323
Landed Weight		892,689,000
Fees Charged	\$	4,597,348
Fees Collected (using Vector historical DAL rate)	\$	4,532,985
Vector Cost to Manage	\$	543,958
Airport Net Revenue	\$	3,989,027
Airport Net Revenue TARGET	\$	4,575,020
New rate to meet target	\$	5.91

Memorandum



CITY OF DALLAS

DATE February 14, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **New Procurement Opportunities**

The Office of Procurement Services (OPS) would like to inform the City Council of the following contract opportunities that have been advertised in the last week in the *Dallas Morning News*. These opportunities are also on Bonfire, the City's electronic bid portal: <https://dallascityhall.bonfirehub.com/login>. (Free registration is required to view the opportunity in full.)

In addition, we have updated citywide opportunities for the current quarter on the OPS website: <https://dallascityhall.com/departments/procurement/pages/default.aspx>.

Solicitation No.	Solicitation Name
1. BHZ20-00012792	Emergency Medical Services at Love Field
2. BYZ20-00012021	Tennis Center Professionals and Concessions Manager
3. BWZ20-00012852	Staff Augmentation- Information & Technology Professionals

Once an opportunity/solicitation is advertised, it is considered an open procurement until the City Council awards the contract. Please be advised that Section 12A-15.8(g) of the Code of Ethics prohibits communication between councilmembers and bidders or proposers on open procurements.

Should you have any questions, please contact Chhunny Chhean, Interim Director of Procurement Services.

M. Elizabeth Reich
Chief Financial Officer

c: T.C. Broadnax, City Manager
Chris Caso, Interim City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE February 14, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Sales Tax Receipts**

The December 2019 sales tax receipts from the State Comptroller's Office are \$35,274,527 which represents a 9.2 percent increase in total collections compared to the same reporting period last year.

- December 2018 actual \$32,289,498
- December 2019 budget \$32,846,092
- December 2019 actual \$35,274,527

Over the most recent 12 months, sales tax receipts have increased by 4.1 percent. We will continue to monitor our sales tax forecast closely and keep you informed.

A handwritten signature in blue ink that reads "M. Elizabeth Reich".

M. Elizabeth Reich
Chief Financial Officer

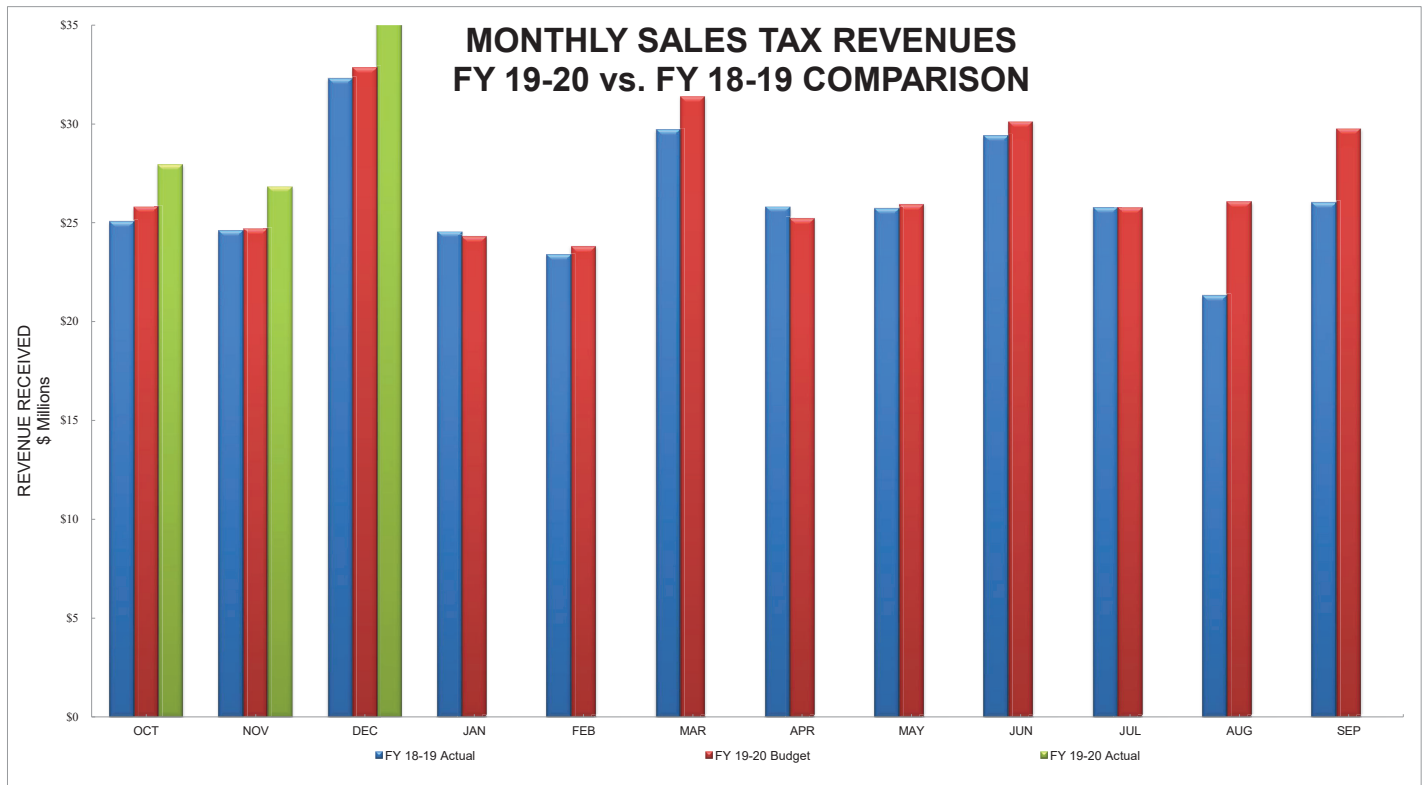
cc: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

SALES TAX

as of December 2019

	ACTUAL	BUDGET	ACTUAL	YTD VARIANCE FY 19-20		YTD VARIANCE FY 19-20	
	FY 2018-19	FY 2019-20	FY 2019-20	ACT. VS. FY 18-19	ACT.	ACTUAL VS. BUDGET	
				DOLLARS	PERCENT	DOLLARS	PERCENT
OCT	\$25,049,631	\$25,788,648	\$27,942,608	\$2,892,977	11.5%	\$2,153,960	8.4%
NOV	24,571,164	24,673,808	26,805,867	2,234,703	9.1%	2,132,059	8.6%
DEC	32,289,498	32,846,092	35,274,527	2,985,029	9.2%	2,428,435	7.4%
JAN	24,523,254	24,314,236					
FEB	23,361,412	23,804,444					
MAR	29,690,536	31,361,760					
APR	25,775,135	25,221,806					
MAY	25,722,682	25,924,216					
JUN	29,391,839	30,084,024					
JUL	25,745,004	25,755,057					
AUG	21,317,027 ¹	26,054,972					
SEP	26,023,568 ²	29,737,123					
TOTAL	\$313,460,750	\$325,566,185	\$90,023,002	\$8,112,708	9.9%	\$6,714,454	8.1%



¹ FY 2018-19 revenue reduced due to a one-time repayment to the State of \$5,201,409.

² FY 2018-19 revenue reduced due to a one-time repayment to the State of \$3,793,301.