

Memorandum



CITY OF DALLAS

DATE August 28, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **FY 2020-21 Budget Amendments for Consideration on Wednesday, September 2**

Thank you for submitting amendments for discussion at the budget workshop on Wednesday, September 2. We have attached all amendments received as of 5 p.m. today. Amendments submitted by the City Manager are listed first, and then amendments are listed in the order we received them. Please consider the attachment a draft. Due to the large number of amendments and the complexity of several, we are still conducting a technical review. We will contact you individually if we identify any structural concerns. We will send a final list on Tuesday, September 1.

As indicated on the City calendar, the City Council will cast straw votes during the meeting on September 2. We will incorporate any amendment that receives majority support into the budget ordinance for adoption on first reading on Wednesday, September 9.

We will distribute the final budget ordinance with all approved amendments to the City Council on Friday, September 18, for review prior to consideration on September 23. At the meeting on September 23, the City Council will vote to adopt the budget on second reading, along with other budget-related action items, including a vote on the property tax rate, fee ordinance, and personnel classifications.

As a reminder, the Texas Property Tax Reform and Transparency Act (SB 2) required several changes to the property tax rate adoption process, as outlined below.

	SB 2 Requirements
Tax Rate Public Hearing	Requires the City Council to conduct a public hearing if the proposed tax rate exceeds the lower of the voter-approval or no-new-revenue tax rate
	Allows the City Council to vote on the tax rate at the public hearing, instead of requiring a separate meeting
Notice of Meeting to Vote	Requires the City to include specific information in the notice of the meeting where the City Council will vote on the tax rate, including the names of each Council member, their contact information, and how they voted on the proposal to consider the tax rate
Notice of Tax Rates	Requires the City to post a Notice of Tax Rates on its website that provides the calculations for the no-new-revenue and voter-approval tax rates, as well as the unencumbered fund balance and current year debt service (a sample notice is attached)

DATE August 27, 2020
 SUBJECT **FY 2020-21 Budget Amendments for Consideration on Wednesday, September 2**

SB 2 Requirements	
Property Tax Database	Requires the appraisal districts to maintain an online database with tax rate and hearing information for all taxing units, including tax rate calculation forms
	The database must allow property owners to electronically comment on the tax rate at any time between the date the City proposes the tax rate and the date the City Council adopts it
Website	Requires the City to post specific information on its website, including the name and contact information of each City Council member, as well as current and historical information about taxes, budgets, and financial audits
	Requires the County to post the adopted, no-new-revenue, and voter-approval tax rates (including M&O and debt service breakdowns) and the tax rate calculation forms for the last five years for each taxing unit on its website

A public hearing is not required this year because the proposed tax rate for FY 2020-21 is lower than both the no-new-revenue and voter-approval tax rates calculated by the Dallas County Tax Office after they received the initial certified estimates from the four appraisal districts by July 25.

The City Council will vote on the proposed tax rate when it adopts the budget on first reading on Wednesday, September 9. Please note this is **not** the vote to adopt the property tax rate; it only sets the proposed rate that will be included in the Notice of Tax Rates. The City Council will vote to adopt the property tax rate on Wednesday, September 23.

Please let me know if you have any questions or concerns.


 M. Elizabeth Reich
 Chief Financial Officer

[Attachments]

- | | |
|---|---|
| c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff
Majed A. Al-Ghafry, Assistant City Manager | Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors |
|---|---|

FY 2020-21 Budget - Amendment Discussion on September 2, 2020

City Manager T.C. Broadnax		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
General Fund		General Fund	
Reduce General Fund property tax revenue based on certified property value from Dallas Central Appraisal District	1,774,059	Reduce TIF expense paid from General Fund	1,774,059
Total Source of Funds	1,774,059	Total Use of Funds	1,774,059
Debt Service Fund		Debt Service Fund	
Reduce Debt Service property tax revenue based on certified property value from Dallas Central Appraisal District	646,841	Reduce TIF expense paid from Debt Service Fund	646,841
Total Source of Funds	646,841	Total Use of Funds	646,841
ECO Multi-Year Funds		ECO Multi-Year Funds	
Increase various Economic Development (ECO) multi-year funds based on final Dallas Central Appraisal District and Public Improvement District data including \$13.5 million in FY21 and \$16.5 million in FY22	13,544,299	Various Public Improvement District and other Economic Development multi-year funds	13,544,299
Total Source of Funds	13,544,299	Total Use of Funds	13,544,299
SAN Capital Construction Fund		SAN Capital Construction Fund	
Sanitation (SAN) operating transfer to Sanitation capital construction fund (for both FY 21 and FY22)	14,200,000	Sanitation capital construction fund (for both FY 21 and FY22). Inadvertently not included in capital section of City Manager's recommended budget.	14,200,000
Total Source of Funds	14,200,000	Total Use of Funds	14,200,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

City Manager T.C. Broadnax		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Eliminate 12 vacant positions in the Park and Recreation Facilities division	443,868	Add funding for nine community pools including 54 positions	797,675
Eliminate 9 vacant positions in the Park and Recreation Golf division	244,954		
Reduce service level at all Park and Recreation aquatic facilities from 10 weeks to 8 weeks	108,853		
Total Source of Funds	797,675	Total Use of Funds	797,675
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Park and Recreation - Planning, Design, Construction, EMS and Environ Compliance (eliminate)	2,112,888	Dedicated PKR Encampment Resolution Teams (Marshals, Rangers and Contract Cleaning)	750,000
		Bond Office	750,000
		Office of Environmental Quality	250,000
		Tax Rate Reduction	362,888
Total Source of Funds	2,112,888	Total Use of Funds	2,112,888
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department - Police Academy and In-Service Training (58 Uniforms)	23,818,926	Training at Accredited Regional Facility	20,000,000
		Tax Rate Reduction	3,818,926
Total Source of Funds	23,818,926	Total Use of Funds	23,818,926
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department	12,143,598	Hire National Professional Recruiting Firm	8,000,000
Police Recruiting and Personnel Service (70 Uniforms)		CoD H/R Department	2,000,000
		Tax Rate Reduction	2,143,598
Total Source of Funds	12,143,598	Total Use of Funds	12,143,598
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department - Funding For New Police Officers	4,000,000	Civilianization - Move Sworn to Patrol (for example Academy and Recruiting)	4,000,000
Total Source of Funds	4,000,000	Total Use of Funds	4,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department - Police Community Outreach / Affairs (17 Sworn)	1,317,122	Tax Rate Reduction	1,317,122
Total Source of Funds	1,317,122	Total Use of Funds	1,317,122
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department - Police Operational Support (96 Uniformed)	13,919,518	Civilianize 50 Uniforms, Move to Patrol	6,000,000
		Tax Rate Reduction	7,919,518
Total Source of Funds	13,919,518	Total Use of Funds	13,919,518
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department - Police Special Operations (Military grade weapons, training & ammo, Mounted, motor jocks, traffic)	13,000,000	Police Field Patrol - Traffic to other agency (Sheriff or Constables)	7,000,000
		Tax Rate Reduction	6,000,000
Total Source of Funds	13,000,000	Total Use of Funds	13,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Council Member Co-Sponsor(S) West			
City Controllers Office - (Hold at 2019-20 forecast)	1,039,432	Tax Rate Reduction	1,039,432
Total Source of Funds	1,039,432	Total Use of Funds	1,039,432
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
City Manager's Office (Hold at 2019-20 forecast)	267,101	Tax Rate Reduction	267,101
Total Source of Funds	267,101	Total Use of Funds	267,101
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Civil Service - (Limit to Charter required services only)	1,000,000	Tax Rate Reduction	1,000,000
Total Source of Funds	1,000,000	Total Use of Funds	1,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Sustainable Development and Construction	33,644,751	Outsource Service (Revenue Offset)	32,000,000
		Contract Oversight	1,644,751
Total Source of Funds	33,644,751	Total Use of Funds	33,644,751
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Code Compliance - Consumer Health - Make Self Sustaining - Enterprise	3,156,071	Tax Rate Reduction	3,156,071
Total Source of Funds	3,156,071	Total Use of Funds	3,156,071
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Court and Detention Services - (Hold at 2019-20 forecast)	5,549,196	Tax Rate Reduction	5,549,196
Total Source of Funds	5,549,196	Total Use of Funds	5,549,196
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Fire Rescue - Fire Station 59 (City Manager Memo)	3,713,471	Tax Rate Reduction	3,713,471
Total Source of Funds	3,713,471	Total Use of Funds	3,713,471
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Fire Rescue - EMS Administration, Contracts and Community Health (Hold at 2019-20 Budget)	6,939,140	Tax Rate Reduction	6,939,140
Total Source of Funds	6,939,140	Total Use of Funds	6,939,140
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department - Eliminate New Officers (City Manager Memo)	3,921,363	Tax Rate Reduction	3,921,363
		Move Officers from Desks to Patrol in their place.	
Total Source of Funds	3,921,363	Total Use of Funds	3,921,363
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police - Eliminate Step Increases (City Manager Memo)	2,965,714	Tax Rate Reduction	2,965,714
Total Source of Funds	2,965,714	Total Use of Funds	2,965,714
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department - PALS / Explorer Program (City Manager Memo)	908,204	Tax Rate Reduction	908,204
		Move Officer to Patrol as opposed to Hire	
Total Source of Funds	908,204	Total Use of Funds	908,204
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department - School Resource Officer Program (City Manager Memo)	628,756	Tax Rate Reduction	628,756
		Make this Full Cost Recovery	
Total Source of Funds	628,756	Total Use of Funds	628,756
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department - Academy Basic Training (City Manager Memo)	1,397,236	Tax Rate Reduction	1,397,236
		Require TCOLE for Application, Move Officers to Patrol	
Total Source of Funds	1,397,236	Total Use of Funds	1,397,236
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department - Mounted Division (City Manager Memo)	419,171	Tax Rate Reduction	419,171
		Move Officers to Patrol as opposed to Hire	
Total Source of Funds	419,171	Total Use of Funds	419,171
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Fire Rescue - Eliminate Step Increases (City Manager Memo)	2,111,208	Tax Rate Reduction	2,111,208
Total Source of Funds	2,111,208	Total Use of Funds	2,111,208
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Housing & Neighborhood Revitalization - (Hold at 2019-20 forecast)	402,239	Tax Rate Reduction	402,239
Total Source of Funds	402,239	Total Use of Funds	402,239
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Human Resources - (Hold at 2019-20 forecast)	94,308	Tax Rate Reduction	94,308
Total Source of Funds	94,308	Total Use of Funds	94,308
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Judiciary - (Make Self Sustaining via Fines & Fees)	3,763,199	Tax Rate Reduction	3,763,199
Total Source of Funds	3,763,199	Total Use of Funds	3,763,199
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Management Services - (Hold at 2019-20 forecast)	7,491,118	Tax Rate Reduction	7,491,118
Total Source of Funds	7,491,118	Total Use of Funds	7,491,118
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Mayor and City Council - (Hold at 2019-20 forecast)	310,848	Tax Rate Reduction	310,848
Total Source of Funds	310,848	Total Use of Funds	310,848
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Office of Data Analytics - Transfer funding, Reduce FTEs	929,179	Tax Rate Reduction	929,179
Total Source of Funds	929,179	Total Use of Funds	929,179
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Office of Economic Development - (Hold at 2019-20 forecast)	474,295	Tax Rate Reduction	474,295
Total Source of Funds	474,295	Total Use of Funds	474,295
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Planning and Urban Design - (Hold at 2019-20 forecast)	593,257	Tax Rate Reduction	593,257
Total Source of Funds	593,257	Total Use of Funds	593,257
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Council Member Co-Sponsor(S)		West	
Source of Funds	Amount	Use of Funds	Amount
Procurement Services - (Hold at 2019-20 forecast)	616,065	Tax Rate Reduction	616,065
Total Source of Funds	616,065	Total Use of Funds	616,065
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Convention and Event Services	35,000,000	Revenue Reduction	35,000,000
Total Source of Funds	35,000,000	Total Use of Funds	35,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Water Utilities - (Hold at 2019-20 forecast)	70,539,273	Water Rate Reduction	70,539,273
Total Source of Funds	70,539,273	Total Use of Funds	70,539,273
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
DWU Storm Management - (Hold at 2019-20 forecast)	5,826,832	Storm Water Rate Reduction	5,826,832
Total Source of Funds	5,826,832	Total Use of Funds	5,826,832
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Municipal Radio - Eliminate	1,911,000	Revenue Reduction	1,911,000
Total Source of Funds	1,911,000	Total Use of Funds	1,911,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Sanitation - Brush Bulk On Demand 2x Per year	8,000,000	Sanitation Rate Reduction	8,000,000
Total Source of Funds	8,000,000	Total Use of Funds	8,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Employee Benefits - Consolidate with H/R	500,000	Health Insurance Rate Reduction	500,000
Total Source of Funds	500,000	Total Use of Funds	500,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
		40	
Source of Funds	Amount	Use of Funds	Amount
Equipment and Fleet Management	1,000,000	Reduction in interdepartmental charges	1,000,000
Total Source of Funds	1,000,000	Total Use of Funds	1,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
		41	
Source of Funds	Amount	Use of Funds	Amount
Information and Tech Services - Data - Hold FTEs to 2019-20 forecast	5,000,000	Reduction in interdepartmental charges	5,000,000
Total Source of Funds	5,000,000	Total Use of Funds	5,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
		42	
Council Member Co-Sponsor(S)	West		
Source of Funds	Amount	Use of Funds	Amount
Office of Risk Management - (Hold at 2019-20 forecast)	500,000	Reduction in interdepartmental charges	500,000
Total Source of Funds	500,000	Total Use of Funds	500,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Bazaldua		Amendment Number	
		43	
Council Member Co-Sponsor(S)	Medrano, Blewett, Blackmon, West, Atkins, Narvaez		
Source of Funds	Amount	Use of Funds	Amount
Reduce Dallas Police Department Overtime Fund	7,000,000	Modify/Reduce Special Event Parking Permit Fee to \$100	27,000
		Add to Department of Transportation - Bike Lane Funding	500,000
		Add 50 civilian FTE Per KPMG Study	1,656,500
		Add Funding for Line 4820- Signal System	2,000,000
		Add Funding for Street Lights pursuant to the Mayor's Taskforce on Safe Communities Recommendations	1,000,000
		Bishop Arts Theater	150,000
		Misc Expenses (MCC Budget)	25,000
		Increase wage of part-time COD employees to \$14 per hour	440,000
		OAC Funding to COP Organizations	500,000
		Electric Vehicle Fleet Study	100,000
		Staff and Resources for the 1000 Affordable Housing Challenge and Mix-Use Income Housing Bonus Program	250,000
		Community Solar Program	250,000
		Apply to Street Repair Program	101,500
Total Source of Funds	7,000,000	Total Use of Funds	7,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Bazaldua		Amendment Number	
		44	
Council Member Co-Sponsor(S)	Medrano, Blewett, Blackmon, West, Atkins, Narvaez		
Source of Funds	Amount	Use of Funds	Amount
DFR Overtime Fund	1,500,000	Facilities Maintenance (DFR) to fire houses	1,500,000
Total Source of Funds	1,500,000	Total Use of Funds	1,500,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Bazaldua		Amendment Number		45
Council Member Co-Sponsor(S)		Medrano, Blewett, Blackmon, West, Narvaez		
Source of Funds	Amount	Use of Funds	Amount	
Mounted DPD officers	772,095	Apply to Street Repair Program	386,048	
		Apply to Street lighting	386,048	
Total Source of Funds	772,095	Total Use of Funds	772,095	
Straw Vote Action (yes/no/withdrawn)		Difference	0	

Council Member Lead - Bazaldua		Amendment Number		46
Council Member Co-Sponsor(S)		Medrano, Blewett, Blackmon, West, Narvaez		
Source of Funds	Amount	Use of Funds	Amount	
P.A.L. (DPD Athletics) Program	908,204	Move Program under Dallas Parks and Recreation	908,204	
Total Source of Funds	908,204	Total Use of Funds	908,204	
Straw Vote Action (yes/no/withdrawn)		Difference	0	

Council Member Lead - Bazaldua		Amendment Number		47
Council Member Co-Sponsor(S)		Medrano, Blewett, West, Narvaez		
Source of Funds	Amount	Use of Funds	Amount	
Cut Uniformed officers from Community Affairs. Send back to Beat	349,309	Repairs to Martin Luther King Center	240,456	
		Restore Proposed cut for Aquatics pool season in PKR	108,853	
Total Source of Funds	349,309	Total Use of Funds	349,309	
Straw Vote Action (yes/no/withdrawn)		Difference	0	

Council Member Lead - Bazaldua		Amendment Number		48
Council Member Co-Sponsor(S)		Medrano, Narvaez		
Source of Funds	Amount	Use of Funds	Amount	
Eliminating Store Front and Extended Bike services Program	2,515,026	Create a benefits coordinator and office for formerly incarcerated returning residents	250,000	
		Create temporary rental/expense assistance for formerly incarcerated returning residents	1,000,000	
		Expand Wi-Fi to all public parks	500,000	
		Small Businesses forced to Close by COVID	765,026	
Total Source of Funds	2,515,026	Total Use of Funds	2,515,026	
Straw Vote Action (yes/no/withdrawn)		Difference	0	

Council Member Lead - Bazaldua		Amendment Number		49
Council Member Co-Sponsor(S)		Medrano, Narvaez		
Source of Funds	Amount	Use of Funds	Amount	
Eliminating Basic Training academy 20 uniform officers back to street duty	1,397,236	Library E-Materials for E-Learning	100,000	
Eliminate the 4 FTEs for Park Rangers	275,592	Road Hump program	250,000	
		Expand teen late night recreation program from 13 recreation centers to 20	266,000	
		Apply to Street repair program	525,620	
		Hire 4 City Marshalls for Park Patrol	281,208	
		Add to Department of Transportation - Bike Lanes to connect neighborhoods to mass transit	250,000	
Total Source of Funds	1,672,828	Total Use of Funds	1,672,828	
Straw Vote Action (yes/no/withdrawn)		Difference	0	

Mayor Eric Johnson		Amendment Number	
		50	
Source of Funds	Amount	Use of Funds	Amount
Tiered salary reductions of civilian general fund employees	6,503,465	Add 50 civilian positions slated for FY22 in FY21	1,656,522
		Provide additional funding for violence interruption programs	1,600,000
		Provide additional funding for blight remediation	500,000
		Provide additional funding to add lighting in high-violence locations	1,250,000
		Partially restore reduced funding for Dallas police squad cars	600,000
		Funding for lateral hiring of police officers	875,000
Total Source of Funds	6,503,465	Total Use of Funds	6,481,522
Straw Vote Action (yes/no/withdrawn)		Difference	21,943

Mayor Eric Johnson		Amendment Number	
		51	
Source of Funds	Amount	Use of Funds	Amount
Tiered salary reductions of civilian general fund employees	6,503,465	Restore General Fund transfer to Street and Alley Fund for pay-as-you-go financing of projects and add additional funding for streets, alleys, and traffic signals	6,000,000
		Restore funding for bike lanes	500,000
Total Source of Funds	6,503,465	Total Use of Funds	6,500,000
Straw Vote Action (yes/no/withdrawn)		Difference	3,465

Mayor Eric Johnson		Amendment Number	
		52	
Source of Funds	Amount	Use of Funds	Amount
Tiered salary reductions of civilian general fund employees	6,503,465	Reduction in property tax rate	6,503,465
Total Source of Funds	6,503,465	Total Use of Funds	6,503,465
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead		Amendment Number	
Blewett		53	
Council Member Co-Sponsor(S)		Blackmon, West	
Source of Funds	Amount	Use of Funds	Amount
DFR Overtime Fund	1,397,236	Library E-Materials for E-Learning	100,000
		Road Hump Program	250,000
		Add to Department of Transportation - Bike Lanes to connect neighborhoods to mass transit	250,000
		To Tax Rate	531,236
		Expand teen late night rec program from 13 centers to 20	266,000
Total Source of Funds	1,397,236	Total Use of Funds	1,397,236
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - West		Amendment Number	
		54	
Council Member Co-Sponsor(S)		Blewett, Blackmon, Atkins	
Source of Funds	Amount	Use of Funds	Amount
Office of Sustainable Development Enterprise Funds- Construction Plan Review and Permitting Service Fees	210,000	2 FTE Concierge Positions for Mixed-Use Developments in the Office of Sustainable Development and Construction	210,000
Total Source of Funds	210,000	Total Use of Funds	210,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - West		Amendment Number	
Council Member Co-Sponsor(S)		Blewett, Blackmon	
Source of Funds	Amount	Use of Funds	Amount
Human Resources Leadership Program	50,000	Apply to Street Repair Program	50,000
Total Source of Funds	50,000	Total Use of Funds	50,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - West		Amendment Number	
Council Member Co-Sponsor(S)		Blackmon, Blewett	
Source of Funds	Amount	Use of Funds	Amount
Reduce 4 FTE positions from City Attorney's Office that have remained vacant for greater than 6 months	311,502	Street Repair	311,502
Total Source of Funds	311,502	Total Use of Funds	311,502
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - West		Amendment Number	
Council Member Co-Sponsor(S)		Blewett	
Source of Funds	Amount	Use of Funds	Amount
Personnel Cut - Courts Services (Part-time employees)	100,000	Street Repair	100,000
Total Source of Funds	100,000	Total Use of Funds	100,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Thomas		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Police budget	3,000,000	Increase Economic Development for grants to community based organizations for workforce development	3,000,000
Total Source of Funds	3,000,000	Total Use of Funds	3,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Atkins		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Mounted DPD officers	353,000	Apply to Street Repair Program	353,000
Total Source of Funds	353,000	Total Use of Funds	353,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Atkins		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
P.A.L. (DPD Athletics) Program	2,615,000	Move Program under Dallas Parks and Recreation	2,615,000
Total Source of Funds	2,615,000	Total Use of Funds	2,615,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Resendez		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Reduce Outside Temps-Staffing and/or Reduce Membership Dues	600,000	Restore teen pregnancy prevention funding	300,000
		Increase funding for Drivers of Poverty	300,000
Total Source of Funds	600,000	Total Use of Funds	600,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Resendez		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Reduce Professional Services and/or Misc Special Service	1,000,000	Increase Bike Lanes funding	1,000,000
Total Source of Funds	1,000,000	Total Use of Funds	1,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Resendez		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Reduce DPD overtime budget	2,712,000	Wi-Fi at all libraries and recreation centers	2,712,000
Total Source of Funds	2,712,000	Total Use of Funds	2,712,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Resendez		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Eliminate DPD's Mounted Unit	1,400,663	Increase funding for Mayor's Task Force on Safe Communities	1,000,000
		Increase funding for OAC's Cultural Organizations Program (COP)	250,000
		Street repair	150,663
Total Source of Funds	1,400,663	Total Use of Funds	1,400,663
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Resendez		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Reduce DPD overtime budget	1,500,000	Increase funding for Mayor's Task Force on Safe Communities	1,947,801
Eliminate DPD's Mounted Unit	419,171	Increase funding for OAC's COP program	250,000
Reduce Professional Services	1,500,000	Street repair	750,000
Reduce Misc Special Service	1,250,000	Sidewalk Master Plan	750,000
Reduce Outside Temps-Staffing	423,500	Increase Bike Lanes funding	1,000,000
Reduce Membership Dues	555,130	Restore teen pregnancy prevention funding	300,000
		Increase funding for Drivers of Poverty	650,000
Total Source of Funds	5,647,801	Total Use of Funds	5,647,801
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Mendelsohn		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Field Trips - Child - Senior Activities	100,000	Senior unrestricted home repair	100,000
		note: seniors urgently need home repair and are home bound. The CDBG program is very restrictive and not meeting community needs in a timely manner. This program would be targeted to age 75+, lives alone, Ami 80% or less, and lives in MVA G, H, or I, which have the highest code violations and lowest home sales prices	
note: senior activities are unlikely to be conducted in the quantity or with the same costs as pre-COVID			
Total Source of Funds	100,000	Total Use of Funds	100,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Mendelsohn		Amendment Number	
		67	
Source of Funds	Amount	Use of Funds	Amount
Senior dental program	185,000	Senior unrestricted home repair	333,600
note: senior dental health is an important element for senior health, but dental services are a COUNTY responsibility. The COUNTY receives tax payer funds for these types of services and it should not be paid from CITY general funds.		note: seniors urgently need home repair and are home bound. The CDBG program is very restrictive and not meeting community needs in a timely manner. This program would be targeted to age 75+, lives alone, Ami 80% or less, and lives in MVA G, H, or I, which have the highest code violations and lowest home sales prices	
DART senior rides	148,600		
note: transportation to medical appointments for low-income, disabled seniors is an important for senior health, but transportation services are a DART responsibility. This program is matching grant that we should assign over to DART, who receives tax payer funds for these types of services and it should not be paid from CITY general funds.			
Total Source of Funds	333,600	Total Use of Funds	333,600
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Mendelsohn		Amendment Number	
		68	
Source of Funds	Amount	Use of Funds	Amount
Youth Commission	17,600	Protective gear DPD- entry vests for vice unit	17,600
note: the draft youth commission budget is \$90,000 to pay for travel, meals and registration for TML and NLC conferences. With online conferences, expenses will be much lower.		note: the vice unit is issued "heavy" vests for their warrant round ups. They are walking into an unknown and dangerous situation where multiple firearms may be present. The entry vests protect neck, groin, and sides. Vests cost \$1100 each and 16 are needed to better protect our officers from gunfire.	
Total Source of Funds	17,600	Total Use of Funds	17,600
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Mendelsohn		Amendment Number	
		69	
Source of Funds	Amount	Use of Funds	Amount
3072-Contractor service fees	4,879,216	Street maintenance and repair	8,885,991
3071-Management Service fees	55,081		
3070-Professional fees	3,951,693		
note: contractor, management, and professional fees reduce 10%, allow City Manager to decide which departments, draft is available			
Total Source of Funds	8,885,991	Total Use of Funds	8,885,991
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Mendelsohn		Amendment Number	
		70	
Source of Funds	Amount	Use of Funds	Amount
library books	1,285,000	street repair	1,285,000
note: libraries are closed and remaining library budget to purchase books is \$2 million			
Total Source of Funds	1,285,000	Total Use of Funds	1,285,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Mendelsohn		Amendment Number	
		71	
Source of Funds	Amount	Use of Funds	Amount
Reduce 5% = department support; Reduce 10% = 3361-professional development, 3599-misc other charges, 3364-personnel development, 3341-subscriptions, 3340-membership dues; Reduce 15% = 3020 food and laundry, 2290 event supplies; Reduce 20% = Reduce audio/visual equipment, 2262= botanical-agriculture supplies; Reduce 25% = 3065 - sports officiating, 3064 contract instructor fee; Reduce 30% = 2710 furniture and fixtures; Reduce 42% 2232 Food supplies	2,286,362	Send 62 firefighters to paramedic school (123 are backlogged in this training)	2,286,362
		note: costs include \$1000/books, 0 tuition, OT for students to take class when not on shift/no backfilled OT for officers, pay for officers is assumed at \$61k/yr, 2 classes a week for 2 weeks, 1 class a week for 1 week, class for full year (\$61k/2080=\$29.32x1.5x1.2(benefits)=\$52.78/hr x 8hr=\$422.08/shift of 8hrs x 34 weeks x2 a week plus 8hrs x 17 weeks x1 week plus books	
Total Source of Funds	2,286,362	Total Use of Funds	2,286,362
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Mendelsohn		Amendment Number	
		72	
Source of Funds	Amount	Use of Funds	Amount
Single Family Home Rental Inspection	1,500,000	property tax reduction	2,668,765
Remove Engagement, development, diversity and inclusion since we have office of equity and inclusion	1,144,856		
Reduce onboarding and recruiting	986,171		
Reduce Total Rewards	100,000		
Communication, outreach and marketing/delay transfer DPD, wait to launch at fair park	223,765		
Reduce day labor (3098)	40,000		
Reduce outside temps/staffing (3994)	100,000		
Reduce software purchases (4735)	60,000		
Reduce parking adjudication	50,000		
Reduce copy machines and supplies	100,000		
Reduce 3 civil service positions, 2 HR positions	500,000		
Reduce intern resilience related activities	33,165		
Remove 2 archivists	100,000		
Remove 2 of the 8 business diversity staff in eco dev	175,000		
Reduce increase in jail contract	100,000		
Reduce custodial OAC to match reduced costs at events/50%	145,000		
Total Source of Funds	5,357,957	Total Use of Funds	2,668,765
Straw Vote Action (yes/no/withdrawn)		Difference	2,689,192

Council Member Lead - Mendelsohn		Amendment Number	
		73	
Source of Funds	Amount	Use of Funds	Amount
Police administration	1,000,000	police patrol unit	2,000,000
Police recruiting and personnel	1,000,000		
note: police admin is \$32m+, police recruiting and personnel is \$12+m		note: more officers needed on the streets to lower response time	
Total Source of Funds	2,000,000	Total Use of Funds	2,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - McGough		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Reduce the budgeted increase in Management Services by \$500k	500,000	Full year implementation of Active Bystandership for Law Enforcement (ABLE) & Department Training & Serve as Lead Ambassador Agency in Texas	300,000
		Reduce Property Tax rate	200,000
Total Source of Funds	500,000	Total Use of Funds	500,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - McGough		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Reduce DFR Staffing of Station 59 for half year from \$3.7M to \$1.85M	1,850,000	Increase and Expedite Paramedic Training	1,500,000
		Reduce Property Tax rate	350,000
Total Source of Funds	1,850,000	Total Use of Funds	1,850,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - McGough		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Reduce increase to Management Services	1,000,000	Hire DPD Officers to meet expected rate of attrition/ Can be allocated to hiring civilians in DPD for crime prevention	5,500,000
Reduce Civil Service Budget	1,000,000	Increase de-escalation and conflict management training for Police and Fire in partnership with community or Implement ABLE training if previous amendment has not passed	279,179
Reduce City Comptroller proposed Budget over previous year	1,000,000		
Reduce DFR Staffing for Station 59 for half year	1,850,000		
Reduce increase to Data Analytics	929,179		
Total Source of Funds	5,779,179	Total Use of Funds	5,779,179
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - McGough		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Reduce increase to data analytics	929,179	Increase Staffing and implement efficiencies in Sustainable Development and Permitting	1,750,000
Reduce City Comptroller proposed budget over previous year	1,000,000	Reduce Property tax rate	179,179
Total Source of Funds	1,929,179	Total Use of Funds	1,929,179
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Gates		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Budget & Management Services	293,284	PBW - Streets	234,627
		Tax Decrease	58,657
Total Source of Funds	293,284	Total Use of Funds	293,284
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Gates		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
City Controller	272,325	PBW - Streets	217,860
		Tax Decrease	54,465
Total Source of Funds	272,325	Total Use of Funds	272,325
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Gates		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Court & Detention Services	4,328,853	PBW - Streets	3,463,082
		Tax Decrease	865,771
Total Source of Funds	4,328,853	Total Use of Funds	4,328,853
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Gates		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Management Services	2,000,000	PBW - Streets	1,600,000
		Tax Decrease	400,000
Total Source of Funds	2,000,000	Total Use of Funds	2,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Gates		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Office of Economic Development	140,982	PBW - Streets	112,786
		Tax Decrease	28,196
Total Source of Funds	140,982	Total Use of Funds	140,982
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Gates		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Parks & Rec	534,564	PBW - Streets	427,651
		Tax Decrease	106,913
Total Source of Funds	534,564	Total Use of Funds	534,564
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Gates		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Planning & Urban Design	199,853	PBW - Streets	159,882
		Tax Decrease	39,971
Total Source of Funds	199,853	Total Use of Funds	199,853
Straw Vote Action (yes/no/withdrawn)		Difference	0

Notice of Tax Rates

Property Tax Rates in _____
(taxing unit's name)

This notice concerns the _____ property tax rates for _____
(current year) (taxing unit's name)

This notice provides information about two tax rates. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. The voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate:

Last year's adjusted taxes *(after subtracting taxes on lost property)* \$ _____ /\$100
 This year's adjusted taxable value *(after subtracting value of new property)* \$ _____ /\$100
 = This year's no-new-revenue tax rate \$ _____ /\$100
 + This year's adjustments to the no-new-revenue tax rate \$ _____ /\$100
 = This year's adjusted no-new-revenue tax rate \$ _____ /\$100

This is the maximum rate the taxing unit can propose unless it publishes a notice and holds a hearing.

This year's voter-approval tax rate:

Last year's adjusted operating taxes *(after adjusting as required by law)* \$ _____
 This year's adjusted taxable value *(after subtracting value of new property)* \$ _____
 = This year's voter-approval operating tax rate \$ _____ /\$100
 x *(1.035 or 1.08, as applicable)* = this year's maximum operating rate \$ _____ /\$100
 + This year's debt rate \$ _____ /\$100
 + The unused increment rate, if applicable \$ _____ /\$100
 = This year's total voter-approval tax rate \$ _____ /\$100

This is the maximum rate the taxing unit can adopt without an election for voter approval.

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
	\$

Current Year Debt Service

The taxing unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid From Property Taxes	Interest to be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
	\$	\$	\$	\$

(expand as needed)

Total required for _____ debt service. \$ _____
 (current year)

- Amount (if any) paid from funds listed in unencumbered funds \$ _____

- Amount (if any) paid from other resources \$ _____

- Excess collections last year. \$ _____

= Total to be paid from taxes in _____ \$ _____
 (current year)

+ Amount added in anticipation that the taxing unit will collect
 only _____ % of its taxes in _____ \$ _____
 (current year)

= Total Debt Levy \$ _____

No-New-Revenue Tax Rate Adjustments

State Criminal Justice Mandate (counties)

The _____ County Auditor certifies that _____ County has spent \$ _____ (minus any amount
 (county name) (county name) (amount)
 received from state revenue for such costs) in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. _____ County Sheriff has provided _____ information on these costs,
 (county name) (county name)
 minus the state revenues received for the reimbursement of such costs.

Indigent Health Care Compensation Expenditures (counties)

The _____ spent \$ _____ from July 1 _____ to Jun 30 _____
 (name of taxing unit) (amount) (prior year) (current year)

on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$ _____ . This increased the no-new-revenue tax rate by _____ /\$100.
 (amount of increase)

Indigent Defense Compensation Expenditures (counties)

The _____ spent \$ _____ from July 1 _____ to June 30 _____
(name of taxing unit) (amount) (prior year) (current year)

on indigent defense compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent defense compensation expenditures is \$ _____.
(amount of increase)

Eligible County Hospital Expenditures (cities and counties)

The _____ spent \$ _____ from July 1 _____ to June 30 _____
(name of taxing unit) (amount) (prior year) (current year)

on expenditures to maintain and operate an eligible county hospital. For the current tax year, the amount of increase above last year's eligible county hospital expenditures is \$ _____. This increased the no-new-revenue tax rate by _____ /\$100.
(amount of increase)

This notice contains a summary of the no-new-revenue and voter-approval calculations as

certified by _____.
(designated individual's name and position) (date)

You can inspect a copy of the full calculations on the taxing unit's website at:

(internet link to posted worksheets)

Memorandum



CITY OF DALLAS

DATE August 28, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Beverly Davis Retirement**

As I previously stated, Beverly Davis has announced her retirement from the City of Dallas after honorably serving the City for over 38 years. As the current Director of the Office of Fair Housing and Human Rights, Ms. Davis chaired and led the regional group of over 20 jurisdictions in North Texas that produced the first-ever Assessment of Fair Housing in 2018 with The University of Texas at Arlington. This was a regional collaboration of North Texas cities to study housing problems and access to opportunity in the region. Beverly also championed the development of the update of the City of Dallas Americans with Disability Act Transition Plan with a goal to make all programs, services and activities accessible. She also led the City's nascent efforts to normalize and operationalize equity as the founding director of the Equity and Human Rights Office, where she oversaw the training all City of Dallas executives on equity. Beverly has served in leadership roles in several City departments including Equipment and Building Services, Public Works, Dallas Water Utilities, Human Resources, and Civil Service.

She has been a leader and mentor for innumerable City employees and served residents with empathy and ethics with the ethos of justice for all. Her favorite quote is "But let justice roll down as waters, and righteousness like a mighty stream" (Amos 5:24). This speaks to Beverly's commitment to justice, particularly for the most vulnerable. Beverly's parting words to colleagues: "It has been my pleasure to serve the community and work with so many outstanding employees over the last 38 years. I especially would like to thank my team at the Office of Fair Housing and Human Rights who go above and beyond every day to serve the community."

Please join us in saluting Beverly for her commitment to honorably serve the City and her friendship and support to so many of us. Beverly last day is September 8. She will be incredibly missed, and we look forward to staying connected.



T.C. Broadnax
City Manager

c: Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizar Tolbert, Chief of Staff
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 28, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **2020 Justice Assistance Grant Program Application**

The Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds can support all components of the criminal justice system, from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG funded projects may address crime by providing services directly to individuals and/or communities, and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures.

The City of Dallas, Dallas County, and other units of local government designated by the Bureau of Justice Assistance (BJA) are eligible for 2020 JAG funding and have been certified by the BJA as a disparate jurisdiction. The application guidelines ask for one fiscal agent to apply, accept, and disburse funds throughout the disparate jurisdiction. Dallas County and all eligible units of local government in the disparate jurisdiction have agreed to designate the City of Dallas as the applicant and fiscal agent for the JAG Program.

The following amounts reflect the JAG funds each jurisdiction shall receive upon acceptance of and disbursements of funds from the BJA in accordance with the Fiscal Agency Agreement.

Dallas County	\$ 262,624.42
Balch Springs	\$ 7,166.86
Carrollton	\$ 8,304.16
Dallas	\$ 508,807.96
DeSoto	\$ 8,246.22
Duncanville	\$ 8,678.48
Garland	\$ 31,287.71
Grand Prairie	\$ 23,631.30
Irving	\$ 22,738.78
Lancaster	\$ 9,138.74
Mesquite	\$ 25,761.37
Richardson	\$ 0.00
Total	\$ 916,404.00


In recent years, the City of Dallas has used the JAG grant to fund salaries, benefits, and other associated costs for the Community Prosecution program. Other past projects include Fair and Impartial Policing Training and SharePoint implementation for the Dallas Police Department. For the 2020 award (Application No 2020-H8434-TX-DJ), Dallas will

DATE August 28, 2020
SUBJECT **2020 Justice Assistance Grant Program Application**

fund salaries and benefits for three Community Prosecutors, as well as supplies for the Community Prosecution team. Ten (10) percent of the total award is also used to reimburse administrative expenses associated with managing the grant.

The JAG grant application requires that the application be made available to an eligible jurisdiction's governing body for review for 30 days before an award can be executed. In past years, we have utilized our regular agenda process for this. This year, to ensure that the City is in compliance, this memo will serve as formal notification to the City Council. **The application as submitted to BJA is available for review on the Office of Strategic Partnerships and Government Affairs Sharepoint Site by clicking this [link](#), or by contacting Brett Wilkinson to request an electronic copy.**

This item is scheduled for full Council approval on September 23. Please contact Brett Wilkinson, Managing Director, Office of Strategic Partnerships and Government Affairs with any questions or concerns.



Kimberly Bizer Tolbert
Chief of Staff to the City Manager

- c:
- | | |
|--|--|
| T.C. Broadnax, City Manager | Joey Zapata, Assistant City Manager |
| Chris Caso, City Attorney | Nadia Chandler Hardy, Assistant City Manager |
| Mark Swann, City Auditor | Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services |
| Biliera Johnson, City Secretary | M. Elizabeth Reich, Chief Financial Officer |
| Preston Robinson, Administrative Judge | Laila Aleqresh, Chief Innovation Officer |
| Majed A. Al-Ghafry, Assistant City Manager | M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion |
| Jon Fortune, Assistant City Manager | Directors and Assistant Directors |

Memorandum



CITY OF DALLAS

DATE August 28, 2020

TO Honorable Mayor and Members of City Council

SUBJECT **Small Business Continuity Fund (SBCF) Update**

The following is an update from the Office of Economic Development on the status of the Small Business Continuity Fund (SBCF). Currently, 300 businesses have been considered for funding under the grant award. To date, 112 businesses have received grant funding, 34 withdrew from further consideration, 12 were not eligible upon further review of documentation, and 142 applications are pending. Pending status depends on the date businesses were notified, some notifications date back to June and some to July. However, not all businesses were able to provide supporting documentation right away. Staff continues to work with the pending applications to answer program questions and prepare documents for submission. Additionally, earlier this week staff notified the next 50 businesses on the grant list that they are eligible for funding under the grant program. On the loan side, there are a total of 398 loan applicants and 86 businesses have been considered for funding. To date, 10 loans have received funding, 12 withdrew, 4 were not eligible and 60 are pending. The primary challenge for underwriting the loans is the ability to repay in the current economic environment.

A total of \$849,500 has been awarded on the grant side, with an average award of \$7,585. Additionally, \$265,000 in loan funds have been disbursed, with an average loan amount of \$26,500.

As a reminder, the Office of Economic Development has created program dashboards that can be accessed here: <https://www.dallasecodev.org/568/SBCF-Applications-and-Awards-Summary>. The data can be searched by council district, award status, demographic information or zip code. For best viewing, please click on the full screen icon on the bottom right corner of the dashboard. These dashboards will be updated weekly.

Please feel free to contact me with any questions or concerns.

A handwritten signature in blue ink that reads "Eric A. Johnson".

Dr. Eric Anthony Johnson
Chief of Economic Development & Neighborhood Services

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
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Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 28, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – August 27, 2020**

[Encampment Resolution Schedule August 24-28, 2020](#)

The Office of Homeless Solutions (OHS) has scheduled the following sites for homeless encampment resolution the week of August 24-28th.

Several new locations have been added for service after previous recurring encampment locations have been vacated due to repetitive service. All new sites will be included in OHS' strategy of repetitive cleaning of the known areas of the City with concentrations of encampments. Repetitive service to concentrations of encampments is a recognized strategy to ending the recurrence of encampments and to encourage encampment residents to accept shelter and services.

The OHS Street Outreach teams have continued to engage with individuals to provide notice of clean-up and connect to resources and shelter. OHS Community Mobilization will meet with stakeholders to determine long-term sustainability of encampment sites and will provide periodic updates. Please direct any questions to Kevin Oden, Interim Director of Office of Homeless Solutions.

New Updates

[Imagine Vacancy](#)

The Office of Arts and Culture (OAC) has been awarded a \$15,000 grant from the Government Alliance on Race and Equity (GARE) Innovation and Implementation Fund in Summer 2020. The OAC project will transform an abandoned lot in southern Dallas into a temporary sculpture garden in partnership with the Department of Code Compliance, local students, and artists. This sculpture garden will pilot an artistic solution to remediate blight in accordance with the first recommendation of the Mayor's Task Force on Safe Communities. The department will be working with Code Compliance and other neighborhood groups to implement this program over the next year. Should you have any questions or concerns please contact Jennifer Scripps, Director for Office of Arts and Culture.

[New Procurement Opportunities](#)

The Office of Procurement Services (OPS) is excited to announce the following new contract opportunities. More information can be found on the City's [electronic bid portal](#):

Opportunity No.	Opportunity Name
BJ20-00014311	Toner & Ink Cartridges
BI20-0004250	Airfield Lighting

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BL20-00014129	Frictional Asphaltic Surface Preservation Treatment and Pre-Treatment
BS20-00014322	Building Permit and Land Use Planning/Management System

For citywide opportunities for the current quarter, we invite you to review the [Procurement Quarterly](#), published on the OPS [website](#).

Please be advised that once an opportunity is advertised, it is considered an open procurement until the City Council awards the contract. The Code of Ethics prohibits communication between councilmembers and vendors/ suppliers on open procurements. Should you have any questions, please contact Chhunny Chhean, Director of Procurement Services.

[Food Survey Dashboard Release](#)

The Innovation Office launched a community grocery survey in the spring and summer to assess how the pandemic was impacting Dallas area families. The data has been summarized in a dashboard and the data is available for city departments, nonprofits and the community for further review and analysis. The dashboard has three tabs at the top – Households, Behavior and Food Access and the results are available in both English and Spanish. Thanks to City Council and community support, the survey has responses from almost every zip code in Dallas. The findings from the survey are being used to design interventions for food insecure households. To see the community responses, please click [here](#). Please contact Laila Alequresh, Chief Innovation Officer, should you have questions.

[Dallas Animal Services Receives Lifesaving Award from National Animal Welfare Leader](#)

Dallas Animal Services (DAS) has been awarded the Positive Outcome Lifesaving Award from Best Friends Animal Society for the highest increase in positive outcomes for dogs and cats in the United States. “Over the past couple of years, new leadership at DAS has continued to make dramatic lifesaving changes, including major increases in adoptions, substantial public engagement around their Dallas90 campaign and great support from their rescue and spay/neuter partners across the metroplex,” said Brent Toellner, senior director, national programs for Best Friends Animal Society. “The team effort in Dallas has made them a leader across the nation in so many areas and has led to a dramatic increase in lives saved for one of the nation’s largest shelters.” Learn more about how you can help DAS continue saving lives by adopting, fostering, volunteering, or donating at [dallasanimalservices.org](#).

[Consumer Health – Mosquito Abatement](#)

The Consumer Health Division of Code Compliance is responsible for trapping and monitoring for any Positive test results for West Nile, Zika and chikungunya. In the week ending August 24, 2020, there were 34 mosquito traps testing positive for the West Nile

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Virus. To date, there has been a total of 292 traps that have tested positive in Dallas County for FY 2020. The last time the county had positive test numbers at this level was in 2012, at which time Aerial Spraying was approved and conducted by the State. Only one human WNV case has been reported to date in FY 2020. We continue to spray all areas identified as having a positive WNV trap test result. The teams spray the designated location and within a half mile radius of the area for two consecutive nights from 9:00 pm – 5:00 am, depending on the number of locations that need to be sprayed and weather conditions. The department also works with a contractor to assist with spraying targeted areas, to ensure areas are sprayed in a timely manner. Our Consumer Health team receives test results daily from Dallas County, usually by 2:00 pm. The information is immediately sent to the City's Public Affairs office as a press release along with maps of the area for distribution to all local, state and national news outlets. The information is also posted to the city's news page and Next Door, a community social platform. The information is posted on our web page, as well as Twitter and Facebook pages. Additionally, we have radio spots on local AM and FM stations running during the morning and afternoon rush hour as well as throughout the day. We are currently working with the Office of Emergency Management to get access to the emergency alert system to notify residence in the targeted areas; and should be able to utilize the system in the next few days. We are also creating new "no spray" notification signage that is reflective allowing better visibility at night for the spray team; to avoid spraying areas where citizens have asked us not to spray, and notification signs that can be posted in the targeted areas.

Staff met with Dr. Haung, Dallas County Health Official concerning the increase in positive traps and he indicates there is an increase throughout the county. Dr. Haung stated that the surveillance and ground spraying is working and that there has not been an increase in positive human cases at this time. Should you have any questions or concerns please contact Donna Lee, Executive Manager for Code Compliance.

[City partners with UT to conduct a study to increase immigrant inclusion](#)

The Office of Welcoming Communities and Immigrant Affairs collaborated with the Lyndon B. Johnson School of Public Affairs at UT Austin to assess how the City of Dallas compares to other major US cities on immigrant inclusion and offer policy tools to foster the incorporation of immigrants in Dallas.

Researchers approached immigrant incorporation from three distinct analytic tiers:

- 1) assessing how Dallas compares to other major US cities on immigrant inclusion
- 2) analyzing census tract data to discern the residential patterns of immigrants and the demographic and socioeconomic features of these neighborhoods
- 3) querying immigrants to gather insights on the extent that they feel included within the broader Dallas community.

Researchers found that Dallas is successful in some elements of immigrant incorporation and falls short on others. Dallas achieved its highest score in government leadership

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through the establishment of the Office of Welcoming Communities and Immigrant Affairs, creating a Welcoming Plan Task Force made up of diverse community leaders, and developing a Strategic Welcoming Plan to guide successful integration of migrants and refugees. Dallas ranked low on livability, which captures homeownership rates, rent burden, overcrowded dwellings and more. Relative to its peers, Dallas also scored low on job opportunities, which captures labor force participation rate, employment rate, and more.

Researchers recommend the City:

- Continue to exercise government leadership on immigrant incorporation.
- Promote policies fostering economic development and civic engagement among immigrants.
- Support programs enhancing the educational outcomes, neighborhood livability, and access to legal, health and human services in immigrant communities.

The full study can be found [here](#). Please reach out to Liz Cedillo-Pereira, Chief of Equity and Inclusion, if you require additional information.

[Dallas 311 Amazon Alexa Skill](#)

The City's first smart device skill, *Dallas 311*, will officially be released on Friday, August 28, 2020. *Dallas 311* was designed for use with any Amazon Alexa device (or for use with the free Amazon Alexa mobile app) to provide up-to-date information on the COVID-19 pandemic, check the status of a service request, inform residents who their elected/appointed City officials are, provide residents with their approved weekly watering days, as well as their weekly scheduled trash/recycling pick up days, and more. Communications, Outreach and Marketing (COM) will issue a press release, provide digital collateral for use on social media, and leverage City communication channels to educate residents of the new skill tomorrow. Should you have any questions, please contact Laila Aleqresh, Chief Innovation Officer, or John Johnson, Director of 311 Customer Service.

Look Ahead

[City Council Briefings](#)

September 2, 2020

- 2020 Census Update
- Dallas Housing Authority Annual Update
- FY 2020-21 Budget Amendments

September 16, 2020

- Updates to Be the Solutions: Proposed Housing Options for Proposition J Bond Program & COVID-19 CARES Act
- Community Land Trust Application and Procedures
- Budget Workshop – Consider Amendments

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Media Inquiries

As of August 24, 2020, the City has received media requests from various news outlets regarding the following topics:

- Gulf Coast Refugees
- Digital Equity Project
- UT LBJ Study
- Fire Displaces 14 Residents from North Dallas Apartment Complex
- DFR Confirms Total of 115 Total Employees Have Tested Positive for COVID-19
- Vacant Apartment Building Burns to the Ground in South Dallas
- DFR Deploys Search, Rescue and EMS Resources to Assist with the Aftermath Hurricanes Marco and Laura

Please see the attached document compiling information provided to the media outlets for August 18, 2020 – August 24, 2020 for your reference. Should you have any questions or concerns, please contact Kimberly Bizer Tolbert, Chief of Staff.



T.C. Broadnax
City Manager

c: Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Encampment Resolution Schedule August 24-28, 2020

LOCATION	DIVISION
Monday, August 24th	
I-30 @ ST FRANCIS AVE	South
5600 S LAMAR ST	South
2600 DAWSON AVENUE	South
2300 COOMBS ST	South
2600 HICKORY	South
1800 SOUTH BLVD	South
FRANKFORD AND GIBBONS	North
4454 FRANKFORD ROAD	North
US-75 AT 635/LBJ UNDERPASS (BOTH SIDES)	North
US-75 AT FOREST LANE	North
US-75 AT 635/LBJ UNDERPASS (WOODED AREA)	North
Tuesday, August 25th	
I-20 @ COCKRELL HILL RD.	South
6630 MARVIN D LOVE FWY	South
E R L THORNTON @ MUNGER	South
2700 TAYLOR ST.	South
2500 MAIN ST.	South
2600 CANTON ST.	South
E NORTHWEST HIGHWAY AND SHILOH RD	North
FOREST LANE AND STULTS ROAD	North
635/LYNDON B JOHNSON AND TI BOULEVARD	North
US-75 AT ROYAL LANE	North
ROYAL LANE AT MANDERVILLE DRIVE	North

Wednesday, August 26th	
1800 SOUTH BLVD	South
1700 CHESTNUT ST	South
1700 BAYLOR ST	South
2600 LOUISE AVE	South
2300 W NORTHWEST HIGHWAY	North
35/STEMMONS AT ROYAL LANE	North
35/STEMMONS AT WALNUT HILL LANE	North
W NORTHWEST HIGHWAY AND DENTON DRIVE	North
35/STEMMONS AT MEDICAL DISTRICT DRIVE	North
183/ JOHN WEST CARPENTER AT REGAL ROW	North
183/ JOHN WEST CARPENTER AT MOCKINGBIRD LANE	North
35/STEMMONS AT MOCKINGBIRD LANE	North
Thursday, August 27th	
US-75 @ LIVE OAK	North
US-75 @ Pacific	North
US-75 @ at Ross	North
US-75 @ Fitzhugh	North
35/STEMMONS AT ROYAL LANE	North
35/STEMMONS AT WALNUT HILL LANE	North
35/STEMMONS AT MOCKINGBIRD LANE	North
35/STEMMONS AT MEDICAL DISTRICT DRIVE	North
WEST NORTHWEST HIGHWAY AND DENTON DRIVE	North
635/LYNDON B JOHNSON AT JOSEY LANE	North
635/LYNDON B JOHNSON AT WEBB CHAPEL ROAD	North
183/ JOHN WEST CARPENTER AT REGAL ROW	North
183/ JOHN WEST CARPENTER AT MOCKINGBIRD LANE	North
Friday, August 28st	
US-75 AT HALL STREET	North
45/CENTRAL AT ROSS AVENUE	North
45/CENTRAL AT LIVE OAK STREET	North
45/CENTRAL AT PACIFIC AVENUE	North
WOODALL RODGERS AT FIELD STREET	North
WOODALL RODGERS SERVICE ROAD-SOUTHBOUND AT 45/CENTRAL	North



BEST FRIENDS LIFESAVING AWARD 2020

Positive Outcome Award
is presented to

Dallas Animal Services

Communications, Outreach and Marketing
Media Requests
Aug. 18 – Aug. 24

Date Submitted: 08/19/20

Topic: UT Texas LBJ Study

Inquiry: Comment from Mayor Johnson and Dallas City Manager T.C. Broadnax regarding the study from the Lyndon B. Johnson School (LBJ) of Public Affairs at The University of Texas at Austin to increase immigrant inclusion in Dallas. The City advised to view study here:

<https://repositories.lib.utexas.edu/handle/2152/82248>

Submitted By: Demeshia Jackson (Welcoming Communities & Immigrant Affairs)

Media Entity: Dianne Solis (Dallas Morning News)

Date Submitted: 8/20/20

Topic: Illegal Dumping Case Arrests

Inquiry: Ken Kalthoff with NBC 5 requested to speak with the Dallas Marshal's Office regarding the two arrest made on an illegal dumping case. Marshal Lindsey received the call. The City has not released an official statement yet. City Attorney's Office is currently reviewing the case.

Submitted By: Demeshia Jackson (Court & Detention Services)

Media Entity: Ken Kalthoff (NBC 5)

Date Submitted: 8/20/20

Topic: Digital Equity Project

Inquiry: Brooklynn Cooper, Reporter at the Dallas Morning News reached out for information regarding the library parking lots being converted and wanted to take photos of the process. Library responded that this project did not warrant photos as more information was needed at this time.

Submitted By: Tenisha Bogan (Office of Equity |Dallas Public Library)

Date Submitted: 8/20/20

Topic: Digital Equity Project (External Wifi)

Inquiry: Jehova Azucena, Assignment Editor/Producer with Univision, requesting comment for more information regarding Mayor's Johnson tweet about the installation of external wireless access points at Dallas libraries. Jo Guidice responded: Dallas Public Library is currently offering Library to Go curbside pickup of materials at 17 locations. None of the library locations are offering access for public use inside at this time due to Covid-19. We are currently loaning 900 WiFi hotspots to library card holders and hope to add an additional 2100 hotspots for check out in the new fiscal year.

Submitted By: Tenisha Bogan (Office of Equity |Dallas Public Library)

Date Submitted: 8/20/2020

Topic: Update on property on 9500 block of S. C. Expressway

Inquiry: The City shared the following statement: The City stands behind Dallas residents seeking to ensure compliance with laws and regulations intended to protect human health and the environment. As you may know, the City filed a lawsuit against the responsible parties to hold them accountable. The City's lawsuit is still in progress. The current estimate for cleanup is about \$2.1 million – with the City and the State waiving tipping fees for any disposal at the landfill. The city manager has funds available for the cleanup and is preparing to move forward as soon as possible. The property owner will also contribute money for the cleanup.

Submitted By: Roxana Rubio (City Attorney's Office)
Media Entity: Tatum Carrington (Dallas Morning News)

Date Submitted: 8/24/2020

Topic: Gulf coast refugees

Inquiry: Andrea Lucia with CBS 11 asked if Dallas is preparing for the possibility of gulf coast evacuees. The City submitted the following statement: The City has not been asked by the state to prepare for evacuees at this time, if any are received, we will be working with the state and red cross to house evacuees in local hotels.

Submitted By: Roxana Rubio (Office of Emergency Management)

Media Entity: Andrea Lucia (CBS 11)

Date Submitted: 8/24/2020

Topic: DAS Animal Cruelty

Inquiry: Imelda Garcia with Al Dia Dallas asked if a DAS representative could speak about animal cruelty and the crime in Texas. City is coordinating interview time.

Submitted By: Deme Jackson (Dallas Animal Services)

Media Entity: Imelda Garcia (Al Dia Dallas)

Date Submitted: 8/24/20

Topic: Possible fish kill at Kidd Springs Park inquiry

Inquiry: Matt Goodman, reporter with D Magazine sent a Nextdoor clip dated August 16 from the East Kessler group of what appeared to be a fish kill. OEQS notified DWU on August 16 about possible discharge and deceased fish at Kidd Springs. DWU environmental staff conducted a site investigation and found no active discharge. There was discoloration in the water, the fish were in an advanced state of decomposition. About 88 largemouth bass and 155 catfish were collected and removed from the creek.

Over three days, water samples were collected at 446 Greenbriar and downstream at 1645 Junior Drive. Results were within acceptable range per the Texas Surface Water Quality Standards. The water had also returned to a clear color. Bacteria results were elevated, which was likely due to the amount of deceased and decomposing fish in the water. Water samples were also sent to an outside lab for further testing. Lab results are expected by August 31, 2020. A report of the incident was submitted to Texas Commission on Environmental Quality (TCEQ) on August 17, 2020. The public is advised to call 3-1-1 to report any water quality concerns.

Submitted By: Nichelle Sullivan (Dallas Water Utilities | Office of Environmental Quality & Sustainability)

Media Entity: Matt Goodman (D Magazine)

Date Submitted: 8/25/20

Topic: Demolition Inquiry

Inquiry: Tiffany Moore at CBS 11 asked about a demolition scheduled to happen at the shopping center at Marsh and Walnut Hill. We affirmed Sustainable Development and Construction issued demolition permits on 8/13/20 to "The Demo Company" for the following properties on the northwest corner of Marsh and Walnut Hill owned by Hopkins Commercial:

10051 Marsh

10053 Marsh

10055 Marsh

Submitted By: Nichelle Sullivan (Sustainable Development & Construction)
Media Entity: Tiffany Moore (CBS 11)



CITY OF DALLAS

Dallas Fire-Rescue Department
Media Requests: August 18th – 24th, 2020.

Tuesday, August 18th: All local media outlets - Can you please provide information on the fire at 3737 Timberglen Rd?

City Response - At 17:08 Dallas Fire-Rescue responded to a 911 call for a structure fire at an apartment complex, located at 3737 Timberglen Road, in far North Dallas.

When firefighters arrived at the two-story apartment complex, they observed fire coming from the building and spreading towards the roof. They deployed hand-lines and moved in for a quick attack; but before any progress could be made, Command pulled all companies out of the building and called for a second-alarm response, as smoke and fire began showing through the roof of the building.

Two aerial ladders were set at the perimeter to surround and drown the fire out, while firefighters remained at ground level applying water with hand lines. Approximately, 48 firefighters worked to declare the fire extinguished in about an hour.

There were 8 apartments left uninhabitable from the fire; resulting in the displacement of 14 residents. Though apartment management was able to place them in apartments on-site, the American Red Cross was notified to assist with any other needs they may have.

The fire resulted in significant damage, as the roof of the building eventually collapsed during suppression efforts. Due to investigators not being able to make safe entry, the cause of the fire is undetermined.

Friday, August 21st: Sent the following information out to all local media outlets –

As of August 21st,

[@DallasFireRes_q](#) is reporting that a total of 115 [#firefighters](#) and civilian employees have tested positive for [#COVID19](#). 105 have fully recovered and returned to work, and 28 are in [#quarantine](#) for on and off-duty exposures.

[@CityOfDallas](#)

[#FlattenTheCurve](#)

https://twitter.com/DallasFireRes_q/status/1296938097523994624?s=09

Saturday, August 22nd: All local news outlets - Can you provide Information on a 2 alarm fire at N Lancaster Ave & E 5th St?

City Response - At 21:17 Dallas Fire-Rescue responded to a 911 call for a structure fire at a vacant apartment building, located near North Lancaster Avenue and East 5th Street, just south of Downtown Dallas.

When first responding companies arrived at the location, they observed a two-story apartment building completely engulfed in flames. According to reports, the affected building was under construction; and with mostly wood studs making up the structure, the fire was able to reach its advanced stages early on. A second alarm response was transmitted for manpower, as efforts were mostly defensive from the onset. Approximately 40 – 45 firefighters worked tirelessly before declaring the fire extinguished in just over an hour.

There were no injuries reported as a result of the fire, but the building was burned to the ground. Due to the level of damage, investigators were not able to examine the interior of the building. Therefore, the cause will be listed as undetermined.

Monday, August 24th: Sent the following information to all local media outlets –

DFR Resources Assisting in Hurricane Aftermath

In response to a State of Texas Assistance Request (STAR) for resources during the aftermath of Hurricanes Marco and Laura, Dallas Fire-Rescue (DFR) deployed personnel, on Monday, August 24th, to assist in search and rescue operations, as part of Texas Task Forces (TX-TF) 1 & 2, in the areas expected to be mostly impacted by the storms. Additionally, the department was also contacted by the North Texas Trauma Regional Advisory Council (NCTTRAC), to request resources as part of Emergency Medical Task Force-2 (EMTF-2).

One member deployed as part of TX-TF1; and thirteen others deployed as part of TX-TF2. Teams are staging in College Station and Hustville, TX, respectively, while they await assignments in the coming days. In response to the request from the NCTTRAC, DFR sent 2 special event rescue units, with 4 paramedics.

Though assignments are pending, operations are expected to be primarily focused on water search and rescue efforts; as residents in the target areas could be feeling the impact as early as this evening going into tomorrow,

As customary, deployments can last up to two weeks; and if needed longer, DFR will roster more personnel to relieve those from the initial deployment.

“DFR is proud to have members, like those who were deployed, ready to assist at a moment’s notice. We are confident that they will serve with Excellence, Empathy, Ethics and Equity, upholding the values of service expected of them not only as members of DFR but as representatives of the City of Dallas,” said DFR Fire Chief, Dominique Artis.