

# Memorandum



CITY OF DALLAS

DATE June 5, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Housing Performance Measure Update Chart**

**This memo addresses a request made during the Housing and Homelessness Solutions Committee Briefing on May 26, 2020 regarding the Department of Housing & Neighborhood Revitalization Performance Reports.**

## Summary

Housing and Neighborhood Revitalization Department staff created a chart containing programs, budgets, full time employees, production/performance measures, and production goals. This chart contains the same data as presented at the May 26, 2020 Committee Briefing, and updated data will be briefed during the June 22, 2020 Committee Briefing.

Should you have questions or concerns, please contact me at 214-670-3619.

A handwritten signature in blue ink, appearing to read 'David Noguera'.

David Noguera  
Director, Housing and Neighborhood Revitalization

Attachments  
Department of Housing Performance Measure Update Chart

## Department of Housing Performance Measure Update Chart

	Budget	Full Time Employees		Performance Measures	Apr 2020 Total	FY20 Goal	
Development	\$4,052,783 HOME \$965,000 CHDO	3 Development 2 Land Bank 1 Vacant	3 Admin, 4 Finance, 2 Strategy, 8 Inspection, 8 Compliance, 3 Floating Program Staff, 1 Assistant Director, 1 Director	Vacancies: 1 Inspection, 2 Floating Program Staff, 1 Assistant Director	Units Supported	783	590
					Units Permitted	1,297	880
					Units Completed	40	50
HIPP	\$3.2 million CDBG	2 HIPP 1 Lead			Units Approved	24	100
					Units Repaired	7	25
DHAP	\$1.7 million CDBG \$374,000 HOME	2 DHAP			Loans Approved	21	25
					Loans Provided	5	10
MRAP	\$4.5 million CDBG \$1.6 million HOME TBRA	1 Interim 2 Vacant			Prequals Complete	13,336	N/A
					Applications Assigned	1,600	N/A
					Placed in Program	138	N/A