

# Memorandum



CITY OF DALLAS

DATE September 4, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for September 9, 2020 Council Agenda**

It is the mission of the Office of Business Diversity to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the September 9, 2020 City Council Agenda. The total contract award amount, consisting of 14 agenda items, is \$165.9M. **M/WBE is applicable to 13 of the 14 agenda items. For these items, construction and architectural and engineering items total \$160.7M with an overall M/WBE participation of \$47.8M or 29.72%, while goods and services items total \$5.2M with an overall M/WBE participation of \$1.8M or 35.16%.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.66%	25.00%	36.30%	23.80%	18.00%

## DALLAS FIRST

Below is a summary of local business for primes and subs as well as the workforce utilization for prime contractors. In addition to the local information provided below, you can find the local status for each prime contractor under the M/WBE information section of the agenda information sheet. Also, the local status for each prime contractor and the percentage of local workforce is included in the agenda information sheet.

## Local Business

This agenda consists of 15 agenda items being awarded to multiple prime contractors and subcontractors. This agenda has a total of 61 M/WBE subcontractors. 20 or 32.79% of the M/WBE subcontractors are local. The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors.

Vendor	Local		Dallas County		Non-Local		Total
Prime	6	40.00%	2	13.33%	7	46.67%	15
M/WBE Sub	20	32.79%	5	8.20%	36	59.02%	61

## Local Workforce

This agenda consists of 14 agenda items with a total of 15 prime contractors (one agenda item has two prime contractors). **Eight prime contractors or 53.33% of the prime contractors reported a local workforce composition greater than 20.00%.**

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**2017 Bond Program – September 9<sup>th</sup> Council Agenda**

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes three agenda items that are funded by 2017 bond funds. **These three items total \$1.1M with an overall M/WBE participation of \$808K or 70.31%.**

**2017 Bond Program – Inception to Date**

2017 Bond Program ITD consists of 240 items totaling \$427.7M with an overall M/WBE participation of \$185.8M or 43.44%.

**Highlighted Items:**

**Liquid Ammonia Sulfate – Dallas Water Utilities**

**Agenda Item No. 18** Authorize a three-year master agreement in the amount of \$1.3M for liquid ammonia sulfate for the Water Utilities Department. **This item includes participation from one M/WBE vendor, the Prime contractor, resulting in \$1.3M participation or 100.00% M/WBE participation on an 18.00% goal.**

**Playground Replacements – Parks and Recreation Department**

**Agenda Item No. 27** Authorize a construction contract in the amount of \$380K for the construction of playground replacements at Daniieldale Park. **This item includes participation from two M/WBE vendors resulting in \$96K participation or 25.27% M/WBE participation on an 25.00% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



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Director  
Office of Business Diversity

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Billerae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager  
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager  
Nadia Chandler Hardy, Assistant City Manager  
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services  
M. Elizabeth Reich, Chief Financial Officer  
Laila Alequresh, Chief Innovation Officer  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors