Memorandum



DATE October 18, 2019

^{TO} Honorable Mayor and Members of the City Council

SUBJECT M/WBE Participation for October 23, 2019 Council Agenda

It is the mission of the Office of Business Diversity to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use qualified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the October 23, 2019 City Council Agenda. The total contract award amount, consisting of 28 agenda items is \$40.3M. **M/WBE is applicable to 16 of the 28 agenda items.** For these items, construction and architectural and engineering items total \$8.9M with an overall M/WBE participation of \$2.9M or 32.87%, while goods and services items total \$24.8M with an overall M/WBE participation due to the specialized nature of the specifications and participation on those contracts is limited to availability of M/WBE vendors.

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.66%	25.00%	36.30%	23.80%	18.00%

2017 Bond Program – October 23rd Council Agenda

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes two agenda items that are funded by 2017 bond funds. We are pleased to announce that one of the two agenda items has 100.00% minority participation. These two items total \$881K with an overall M/WBE participation of \$392K or 44.48%.

Highlighted Items

Design and Construction Administration Services

Agenda Item No. 6 Authorize an engineering services contract in the amount of \$3.4M with HNTB Corporation to provide design and construction administration services for the Rehabilitation of Taxiway C Project at Dallas Love Field. **This item includes participation from six M/WBE vendors resulting in \$979K participation or 29.10% M/WBE participation on a 25.66% goal.**

DATE October 18, 2019 SUBJECT October 23, 2019 Council Agenda M/WBE Participation Overview

Grounds Maintenance of TXDot Properties

Agenda Item No. 37 Authorize a three-year service price agreement in the amount of \$18.0M for grounds maintenance services of Texas Department of Transportation properties within the corporate boundaries of the City of Dallas for The Department of Public Works. This item includes participation from two M/WBE vendors resulting in \$2.0M participation or 11.00% M/WBE participation on a 23.80% goal.

Engineering Design of Floodplain Program Management Assistance

Agenda Item No. 53 Authorize a professional services contract in the amount of \$1.2M with Freese and Nichols, Inc. for the engineering design of Floodplain Program Management Assistance Contract No. 2 and the White Rock Lake Dredging Feasibility Study. This item includes participation from four M/WBE vendors resulting in \$317K participation or 25.66% M/WBE participation on a 25.66% goal.

Please feel free to contact me if you have any questions or should you require additional information.

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Zarin D. Gracey Director Office of Business Diversity

c: T.C. Broadnax, City Manager Chris Caso, City Attorney (Interim) Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff to the City Manager Majed A. Al-Ghafry, Assistant City Manager Jon Fortune, Assistant City Manager Joey Zapata, Assistant City Manager Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer Michael Mendoza, Chief of Economic Development and Neighborhood Services M. Elizabeth Reich, Chief Financial Officer Laila Alequresh, Chief Innovation Officer Liz Cedillo-Pereira, Chief of Equity and Inclusion

Liz Cedillo-Pereira, Chief of Equity and Inc Directors and Assistant Directors