

# Memorandum



CITY OF DALLAS

DATE January 26, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **City Council Proposition Funding Amounts for the 2024 Bond**

## **Background**

During the City Council Briefing on January 19, 2024, City Council provided direction to move forward with a May 2024 election and an overall bond value of \$1.25B. Staff provided an amendment form to City Council ahead of the special called January 31, 2024, briefing to provide feedback at the allocation level for the 2024 Bond Program.

## **Preparation for the January 31, 2024, Briefing**

To keep the bond process on schedule, City Council will need to provide direction on the proposition allocations at the January 31 briefing. Staff will use that feedback to finalize the Bond Ordinance which will include:

- Proposition language,
- Proposition allocation amounts,
- Payback amounts of bonds issued.

The proposition language and allocations will also be reviewed at the City Council Briefing on February 7<sup>th</sup> with a call for the May 2024 Bond election scheduled for the February 14<sup>th</sup> City Council meeting.

At the briefing on January 31<sup>st</sup>, staff recommends following the budget amendment process. Amendments will be provided in the order in which they were received for consideration. As in the budget process, it is the discretion of the presiding officer to determine the order in which the City Council will discuss the amendments. The proposition allocation amendments, provided by City Council Members, for the 2024 Bond Program are included as an appendix to this memorandum.


## **Next Steps**

Following City Council direction for a May election and a \$1.25B 2024 Bond Program, the next step in the bond process will be to have City Council provide funding allocations at the proposition level, which will enable City departments to develop project listings within the approved allocation amounts.

If City Council should approve discretionary funding, those funds will need to be assigned to a specific proposition, preferably at the January 31 meeting, but no later than the end of business, 5:00 P.M. on Thursday February 1<sup>st</sup> to remain on schedule.

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If you have any questions or need assistance preparing an amendment, please contact Jennifer Nicewander, Interim Director, Office of Bond & Construction Management.

  
Robert M. Perez, Ph.D.  
Assistant City Manager

c: T.C. Broadnax, City Manager  
Tammy Palomino, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Deputy City Manager  
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors

# 2024 Bond Proposition Allocation Amendment Form

Council Member Lead - CM Bazaldua		Amendment Number	<b>1</b>
Council Member Co-Sponsor(S): CM Schultz, CM West, CM Stewart, CM Narvaez			
Propositions	Council Ave. (12/6)	Changes in allocations	Allocations
Streets & Transportation	\$478,000,000	<b>-\$22,000,000</b>	456,000,000
Parks & Recreation	\$260,000,000	<b>\$40,000,000</b>	300,000,000
Public Safety	\$95,000,000	<b>-\$6,000,000</b>	89,000,000
Housing	\$61,000,000	<b>\$89,000,000</b>	150,000,000
Cultural Arts Facilities	\$65,200,000	<b>\$2,300,000</b>	67,500,000
Flood Protection & Storm Drainage	\$52,100,000	<b>-\$2,100,000</b>	50,000,000
Libraries	\$14,000,000	<b>\$6,000,000</b>	20,000,000
City Hall	\$30,000,000	<b>-\$2,000,000</b>	28,000,000
Economic Development	\$29,200,000	<b>\$30,800,000</b>	60,000,000
Homelessness	\$8,500,000	<b>\$11,500,000</b>	20,000,000
Stemmons Municipal Center	\$4,500,000	<b>\$0</b>	4,500,000
Information Technology	\$5,000,000	<b>\$0</b>	5,000,000
Discretionary	\$0	<b>\$0</b>	0
Unallocated		<b>\$0</b>	0
		Total Funds Allocated	<b>1,250,000,000</b>
City Council Action (yes/no/withdrawn)	For Staff Use		

Council Member Lead - MPT Tennell Atkins		Amendment Number	<b>2</b>
Council Member Co-Sponsor(S): DMPT Carolyn King Arnold, Jesse Moreno, Zarin Gracey			
Propositions	Council Ave. (12/6)	Changes in allocations	Allocations
Streets & Transportation	\$478,000,000	<b>\$0</b>	478,000,000
Parks & Recreation	\$260,000,000	<b>\$0</b>	260,000,000
Public Safety	\$95,000,000	<b>\$0</b>	95,000,000
Housing	\$61,000,000	<b>\$0</b>	61,000,000
Cultural Arts Facilities	\$65,200,000	<b>\$0</b>	65,200,000
Flood Protection & Storm Drainage	\$52,100,000	<b>\$0</b>	52,100,000
Libraries	\$14,000,000	<b>\$0</b>	14,000,000
City Hall	\$30,000,000	<b>\$0</b>	30,000,000
Economic Development	\$29,200,000	<b>\$0</b>	29,200,000
Homelessness	\$8,500,000	<b>\$0</b>	8,500,000
Stemmons Municipal Center	\$4,500,000	<b>\$0</b>	4,500,000
Information Technology	\$5,000,000	<b>\$0</b>	5,000,000
Discretionary	\$0	<b>\$147,500,000</b>	147,500,000
Unallocated		<b>\$0</b>	0
		Total Funds Allocated	<b>1,250,000,000</b>
City Council Action (yes/no/withdrawn)	For Staff Use		

# 2024 Bond Proposition Allocation Amendment Form

Council Member Lead - Omar Narvaez		Amendment Number	<b>3</b>
Council Member Co-Sponsor(S):			
Propositions	Council Ave. (12/6)	Changes in allocations	Allocations
Streets & Transportation	\$478,000,000	<b>\$22,000,000</b>	500,000,000
Parks & Recreation	\$260,000,000	<b>\$15,000,000</b>	275,000,000
Public Safety	\$95,000,000	<b>\$15,000,000</b>	110,000,000
Housing	\$61,000,000	<b>\$48,800,000</b>	109,800,000
Cultural Arts Facilities	\$65,200,000	<b>\$9,800,000</b>	75,000,000
Flood Protection & Storm Drainage	\$52,100,000	<b>-\$2,100,000</b>	50,000,000
Libraries	\$14,000,000	<b>\$28,700,000</b>	42,700,000
City Hall	\$30,000,000	<b>-\$2,000,000</b>	28,000,000
Economic Development	\$29,200,000	<b>\$800,000</b>	30,000,000
Homelessness	\$8,500,000	<b>\$11,500,000</b>	20,000,000
Stemmons Municipal Center	\$4,500,000	<b>\$0</b>	4,500,000
Information Technology	\$5,000,000	<b>\$0</b>	5,000,000
Discretionary	\$0	<b>\$0</b>	0
Unallocated		<b>\$0</b>	0
		Total Funds Allocated	<b>1,250,000,000</b>
City Council Action (yes/no/withdrawn)	For Staff Use		

Council Member Lead - CM Ridley		Amendment Number	<b>4</b>
Council Member Co-Sponsor(S):			
Propositions	Council Ave. (12/6)	Changes in allocations	Allocations
Streets & Transportation	\$478,000,000	<b>\$2,000,000</b>	480,000,000
Parks & Recreation	\$260,000,000	<b>\$40,000,000</b>	300,000,000
Public Safety	\$95,000,000	<b>-\$1,992,000</b>	93,008,000
Housing	\$61,000,000	<b>\$9,000,000</b>	70,000,000
Cultural Arts Facilities	\$65,200,000	<b>\$9,800,000</b>	75,000,000
Flood Protection & Storm Drainage	\$52,100,000	<b>\$14,524,500</b>	66,624,500
Libraries	\$14,000,000	<b>\$14,165,000</b>	28,165,000
City Hall	\$30,000,000	<b>-\$2,067,500</b>	27,932,500
Economic Development	\$29,200,000	<b>-\$16,230,000</b>	12,970,000
Homelessness	\$8,500,000	<b>\$3,300,000</b>	11,800,000
Stemmons Municipal Center	\$4,500,000	<b>\$0</b>	4,500,000
Information Technology	\$5,000,000	<b>\$0</b>	5,000,000
Discretionary	\$0	<b>\$75,000,000</b>	75,000,000
Unallocated			0
		Total Funds Allocated	<b>1,250,000,000</b>
City Council Action (yes/no/withdrawn)	For Staff Use		



# 2024 Bond Proposition Allocation Amendment Form

Council Member Lead - CM Bazaldua		Amendment Number	<b>5</b>
Council Member Co-Sponsor(S): CM Schultz, CM West, CM Stewart, CM Narvaez			
Propositions	Council Ave. (12/6)	Changes in allocations	Allocations
Streets & Transportation	\$478,000,000	<b>\$22,000,000</b>	500,000,000
Parks & Recreation	\$260,000,000	<b>\$18,500,000</b>	278,500,000
Public Safety	\$95,000,000	<b>-\$6,000,000</b>	89,000,000
Housing	\$61,000,000	<b>\$89,000,000</b>	150,000,000
Cultural Arts Facilities	\$65,200,000	<b>\$9,800,000</b>	75,000,000
Flood Protection & Storm Drainage	\$52,100,000	<b>-\$2,100,000</b>	50,000,000
Libraries	\$14,000,000	<b>\$6,000,000</b>	20,000,000
City Hall	\$30,000,000	<b>-\$2,000,000</b>	28,000,000
Economic Development	\$29,200,000	<b>\$800,000</b>	30,000,000
Homelessness	\$8,500,000	<b>\$11,500,000</b>	20,000,000
Stemmons Municipal Center	\$4,500,000	<b>\$0</b>	4,500,000
Information Technology	\$5,000,000	<b>\$0</b>	5,000,000
Discretionary	\$0	<b>\$0</b>	0
Unallocated		<b>\$0</b>	0
		Total Funds Allocated	<b>1,250,000,000</b>
City Council Action (yes/no/withdrawn)	For Staff Use		

Council Member Lead - CM Willis		Amendment Number	<b>6</b>
Council Member Co-Sponsor(S):			
Propositions	Council Ave. (12/6)	Changes in allocations	Allocations
Streets & Transportation	\$478,000,000	<b>\$22,000,000</b>	500,000,000
Parks & Recreation	\$260,000,000	<b>\$0</b>	260,000,000
Public Safety	\$95,000,000	<b>\$13,000,000</b>	108,000,000
Housing	\$61,000,000	<b>-\$1,000,000</b>	60,000,000
Cultural Arts Facilities	\$65,200,000	<b>\$9,800,000</b>	75,000,000
Flood Protection & Storm Drainage	\$52,100,000	<b>\$0</b>	52,100,000
Libraries	\$14,000,000	<b>\$28,700,000</b>	42,700,000
City Hall	\$30,000,000	<b>\$0</b>	30,000,000
Economic Development	\$29,200,000	<b>\$0</b>	29,200,000
Homelessness	\$8,500,000	<b>\$0</b>	8,500,000
Stemmons Municipal Center	\$4,500,000	<b>\$0</b>	4,500,000
Information Technology	\$5,000,000	<b>\$0</b>	5,000,000
Discretionary	\$0	<b>\$75,000,000</b>	75,000,000
Unallocated		<b>\$0</b>	0
		Total Funds Allocated	<b>1,250,000,000</b>
City Council Action (yes/no/withdrawn)	For Staff Use		

# Memorandum



CITY OF DALLAS

DATE January 26, 2024

TO Honorable Mayor and City Council

SUBJECT **Office of Homeless Solutions - Update on Activation of Temporary Inclement Weather Shelters**

The Office of Homeless Solutions (OHS) activated the opening of temporary inclement weathershelters (TIWS) in the City of Dallas on Friday, January 12, 2024, based on the National Oceanic and Atmospheric forecast, in accordance with Chapter 45 of the City Code. TIWS remained open from January 12, 2024, through the following days 13, 14, 15, 16, 17, 18, 19, and 20, with closure on Sunday, January 21, at 11 a.m. In total 2,231 unique individuals were served throughout the duration of the activation.

Those experiencing homelessness were directed to the Fair Park, Grand Place building, also accessed by multiple transportation zones across the City. These zones were continually maintained by multiple transportation providers, including the Dallas Connector, OHS Street Outreach, and Dallas Fire Rescue (map of transportation zones attached below). Individuals refusing shelter were given cold-weather kits by Street Outreach or were able to pick up kits at recreation centers located in each district of the City. Individuals and residents were directed to submit transportation Service Requests (SR) to a special 311, Inclement Weather alert, monitored by OHS Street Outreach for immediate attention and dispatch of City and partner vehicles. Below is a list of 311 Service Requests broken out by type from this time period:

- 311 Service Requests Received (IWS Transportation) – 166
  - Individuals Transported - 173
  - Individuals who refused transport (warming kits given) - 150
  - Individuals who refused transport (coats given) - 22
  - Individuals who were not present at location indicated by SR – 44

## Shelter Stays

As highlighted in the larger Inclement Weather Shelter plan, OHS' external partner, Austin Street Center, stood up TIWS upon activation by OHS. Fair Park was used as the primary lead activation site due to the projected, multi-day activation window of this cold weather incident. We are grateful to Fair Park for continuing this partnership and accommodating us at Grand Place, as the larger buildings were occupied by other vendors. Due to the slightly smaller capacity, the TIWS capacity overflow plan was implemented after reaching 75% site capacity on January 14, 2024. At this time, the Austin Street #2 building at 2929 Hickory Street and Oak Lawn United Methodist Church were activated. Intake hours at all locations were between 3:00 p.m. - 10:00 p.m., with a skeleton intake staff operating overnight.

The total number of shelters stays for duration of the activation is as follows:

- Fair Park – 1,651
- Austin Street Shelter – 533
- Oak Lawn UMC – 47

A further breakdown of the demographic makeup of individuals served is attached.

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SUBJECT **Office of Homeless Solutions - Update on Activation of Temporary Inclement Weather Shelters**

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### **Volunteers/Donations**

The OHS Friends Group actively recruited volunteers through e-mail and social media, responding quickly to all inquiries through the TIWS activation period. As shelters opened and closed, the public was informed of volunteer and donation opportunities. Approximately 25 individuals were added to the Friends Group membership roster and several expressed an interest in participating in other group projects. Cash donations, totaling \$187, were donated to the Office of Homeless Solutions Fund at the Communities Foundation of Texas.

### **Overall**

Through a tremendous amount of preparation and planning, this well-organized operation provided shelter for our unsheltered neighbors last week and is prepared to do so again, should temperatures trigger Chapter 45 of the City Code. This work would not have been possible without support from Austin Street Center, Fair Park, Office of Emergency Management, Dallas Fire-Rescue, Public Works, Dallas 311, Dallas Animal Services, Park & Recreation, Sanitation Services, Mobile Crisis assistance from the Office of Integrated Public Safety Solutions, seamless security coverage via external security, Dallas Police Department, and the Dallas City Marshals Office, Oak Lawn UMC, OurCalling, Stewpot, SPCA, Watermark Health, Parkland, North Texas Behavioral Health, North Texas Food Bank, Texas Baptist Men, and all of the area homeless services providers. Collectively, they provided operations services, security, medical services, meals, pet supplies, and transportation throughout this period.

If you have any questions, please reach out to me or Christine Crossley, Director of the Office of Homeless Solutions. Thank you for your support.

[Attachments]

Putting Service First,



Kimberly Bizer Tolbert  
Deputy City Manager

c: T.C. Broadnax, City Manager  
Tammy Palomino, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Dr. Robert Perez, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors

**Inclement Weather Zones for Pick up**

<b>Zone 1: South of I-30</b>	<b>Zone 2: Central Business District</b>	<b>Zone 3: Medical District &amp; Forest Ln. Areas</b>
Austin Street & City Square Area – Encampments & covered bus stops	City Library	Parkland / Southwest Medical Center area / Union Gospel Mission
Our Calling	Greyhound Bus Station	Salvation Army and Medical District Areas, Northwest along Harry Hines
Fair Park entrances / Convenience stores on MLK & Malcolm X	The Stewpot / First Presbyterian	City Place, Highway 75 bridge underpasses
Dallas LIFE surrounding neighborhood & Convention Center area	The Bridge area	Medical City / Green Oaks
Malcolm X & Pennsylvania Bus Stop	Dallas 24 Hour Club and surrounding area – including Gaston Ave, Live Oak, and Ross Ave covered bus stops	Hwy 70 and Forest Ln area

## Demographics of Population Served During January 2024 Inclement Weather Sheltering

<b>Race</b>	
American Indian, Alaska Native, or Indigenous	0.59%
Asian or Asian American	0.78%
Black, African American, or African	61.49%
Hispanic/Latina/e/o	7.20%
Middle Eastern or North African	0.15%
Multi-Racial	8.38%
Native Hawaiian or Pacific Islander	0.29%
White	20.09%
Client doesn't know	0.20%
Client prefers not to answer	0.20%
Data not collected	0.59%
(Blank)	0.05%
Total 100%	
<b>Gender</b>	
Man	74.23%
Woman	24.11%
Multiple-Genders	0.59%
Non-Binary	0.20%
Transgender	0.29%
Client prefers not to answer	0.10%
Data not collected	0.44%
(Blank)	0.05%
Total 100%	
<b>Age</b>	
Under 24	4.9%
25 - 44	40.1%
45 - 64	45.4%
Over 65	9.0%
Unknown	0.7%
Total 100%	
<b>Veteran Status</b>	
Population served	6.1%

# Memorandum



CITY OF DALLAS

DATE January 26, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – January 25, 2024**

In this week's issue of Taking Care of Business are the following topics:

## New Information

- 311 is on the Go in the Community
- Code Compliance and Weather Event
- Engage Dallas Partnership
- 2<sup>nd</sup> Community Clean Trash Off Event of 2024
- FreshStart Employment Program monthly Career Readiness Workshop
- Becoming a City that Remembers
- Listening Sessions: Proposed Code Amendments for Adult, Childcare, Day Homes
- Aviation Hosts Inaugural Disadvantaged Business Enterprise (DBE) Vendor Forum at Dallas Love Field

## Weekly Updates

- Convention and Event Services Weekly Event Report
- Office of Procurement Services New Opportunities
- Office of Homeless Solutions Update
  - Street Outreach Update
  - Coombs Street Cleaning
  - H.A.R.T/eam Update
- Media Inquiries

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## NEW INFORMATION

### **311 is on the Go in the Community**

311's City Hall on the Go is busy in the community with an anticipated 44 events in 29 days for the month of February. In January, 311 representatives collaborated with D.I.S.D., Buckner Family Hope Center, O.E.Q.S., Code Enforcement, and Sanitation, to promote City services. If you have an event for your department, or would like to partner with 311, please contact one of our outreach specialists at [311Outreach@dallas.gov](mailto:311Outreach@dallas.gov). For more information on our daily stops and monthly events, please view our calendar, or visit our 311 community outreach page at [dallas.gov](http://dallas.gov). Should you have any questions, please contact Stephen Walker, Senior Outreach Specialist for 311, at [Stephen.walker@dallas.gov](mailto:Stephen.walker@dallas.gov).

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### **Code Compliance and Code Weather Event**

As temperatures plummeted, the volume of emergency outage cases at apartments, condominiums, and rental properties city-wide skyrocketed. Since the beginning of the year, Code Compliance staff has investigated 409 emergency outage calls for service. Those calls consisted of 10 Atmos-reported gas outages affecting the entire property with at least one utility. Of these calls, 17 involved properties under Community Prosecution. Code staff operate 7 days a week year-round to respond to these types of emergencies for service including during inclement weather such as the recent freezing conditions. Code staff provides rapid response in contacting afflicted residents and ensuring property managers/ owners are held accountable for making every effort possible for rapid restoration.

Emergency violations investigated this month include:

- Hot water outage (274)
- Heat outage (168)
- Electrical hazard/utility outage (15).

Should you have any questions or concerns, please contact Eric Onyechefule, CCS Public Information Coordinator II, [eric.onyechefule@dallas.gov](mailto:eric.onyechefule@dallas.gov).

### **Engage Dallas Partnership**

Code and Keep Dallas Beautiful recently received notification from SMU that the *Engage Dallas* partnership application was accepted. *Engage Dallas* is a place-based community engagement initiative that addresses community needs, focusing on South and West Dallas. This opportunity will allow Keep Dallas Beautiful and Code Compliance to secure student volunteers, interns, and monthly service project participants. Should you have any questions or concerns, please contact Eric Onyechefule, CCS Public Information Coordinator II, [eric.onyechefule@dallas.gov](mailto:eric.onyechefule@dallas.gov).

### **2<sup>nd</sup> Community Clean Trash Off Event of 2024**

On January 27, 2024 Code Compliance will host the 2<sup>nd</sup> Community Clean Trash-off event. Staff will be onsite at Sprague Swimming Pool (3720 Boulder Dr., Dallas, Texas 75233) from 8 a.m. to 12 p.m. to receive bulk trash, hazardous waste, tires, and safely shredding documents for free. Join us as we continue to help make Dallas a cleaner city. Should you have any questions or concerns, please contact Eric Onyechefule, CCS Public Information Coordinator II, [eric.onyechefule@dallas.gov](mailto:eric.onyechefule@dallas.gov).

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### FreshStart Employment Program monthly Career Readiness Workshop

The Small Business Center will host its monthly Career Readiness Workshop, Friday from 9:00 AM to 3:00 PM at the J. Erik Jonsson Library 5<sup>th</sup> floor, 1515 Young St. Dallas, TX 75201.

Should you have any questions, please contact Marcus Stewart, Reentry Workforce Coordinator for the Small Business Center at [marcus.stewart@dallas.gov](mailto:marcus.stewart@dallas.gov) or [freshstartemployment@dallas.gov](mailto:freshstartemployment@dallas.gov).

### Becoming a City that Remembers

On Wednesday, January 31, join Dallas City Manager T.C. Broadnax, racial equity leader and practitioner Amber Sims, and renowned preservation architect Marcel Quimby for a panel discussion on the future of equitable historic and cultural preservation in Dallas. With the passing of the Racial Equity Plan (2022) and the Equitable Economic Development Policy (2023), the City of Dallas prioritized eliminating disparities for Dallas residents, fostering full participation in cultural and civic life, and eliminating the racial wealth gap. Join us as we discuss: how these priorities translate to the City's historic preservation program; the tools and resources needed to conserve history and culture and; how we save what makes Dallas special to each of us.

Wednesday, January 31 from 6-8 P.M.  
Old Dallas High School/Crozier Tech, Perkins & Will Office, Suite 200  
2218 Bryan St., 75201  
Register here <https://bit.ly/47wFVqQ>

Should you have any questions, please contact Andrea Gilles, Interim Director of Planning & Urban Design at [andrea.gilles@dallas.gov](mailto:andrea.gilles@dallas.gov).



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### **Listening Sessions: Proposed Code Amendments for Adult, Childcare, Day Homes**

The Planning & Urban Design department is hosting two virtual Listening Sessions to provide information and receive comments about the proposed development code amendments for child-care facilities, adult day care facilities and day homes. Learn more about the proposed code amendments at [bit.ly/adultchilddaycarecodeamend](https://bit.ly/adultchilddaycarecodeamend) .  
Virtual Listening Sessions.

Tues, January 30 from 6-7 p.m. Register at [bit.ly/codeamenddaycares013024](https://bit.ly/codeamenddaycares013024)

Wed, January 31 from 12-1 p.m. Register at [bit.ly/codeamenddaycares013124](https://bit.ly/codeamenddaycares013124)

Should you have any questions, please contact Andreea Udrea, Assistant Director of Planning & Urban Design at [andreea.udrea@dallas.gov](mailto:andreea.udrea@dallas.gov).

### **Aviation Hosts Inaugural Disadvantaged Business Enterprise (DBE) Vendor Forum at Dallas Love Field**

The Department of Aviation recently presented a unique opportunity for current and potential DBE vendors to gain insight into Aviation-focused upcoming bids, the City of Dallas vendor registration process, vendor expectations, and more! The department's Procurement division successfully curated and hosted the event on January 18, 2024 at Dallas Love Field's Flight Deck Conference Center with the help of other teams, including AVI's Capital Development division and the COD's Small Business Center. With almost 50 vendors from varying industries in attendance online and in person, each gained valuable insights and enjoyed a great networking opportunity. Due to its positive feedback and large turnout, AVI plans to offer additional events to encourage vendor participation and make improvements for all stakeholders involved in the City of Dallas procurement process. A recap slideshow of the event can be viewed [here](#).

Should you have any questions, please contact Patrick Carreno, Director of Aviation, at [patrick.carreno@dallas.gov](mailto:patrick.carreno@dallas.gov) or 214-670-6149.

### **WEEKLY UPDATES**

#### **Convention and Event Services Weekly Event Report**

Each week, Convention and Event Services will provide a report featuring two weeks of upcoming events that are either coordinated with the Office of Special Events or hosted at the Kay Bailey Hutchison Convention Center Dallas. The report highlights the dates, location, and Council District for each event, and is attached for your convenience. Should you have any questions or concerns, please contact Rosa Fleming, Director of Convention and Event Services at [rosa.fleming@dallas.gov](mailto:rosa.fleming@dallas.gov).

#### **Office of Procurement Services New Opportunities**

The Office of Procurement Services (OPS) is excited to announce the following new contract opportunities. More information can be found on the City's [electronic bid portal](#):

Opportunity No.	Opportunity Name
BG24-00023891	Receptacles and Lids for Trash and Recycling

We are also pleased to share the latest, [Procurement Quarterly](#) listing citywide opportunities for the current quarter (of the fiscal year) and published on the OPS [website](#). The City of Dallas Office of Procurement Services will host in-person and virtual meetings to engage business and non-profit vendors with technical assistance regarding "Doing Business with the City of Dallas". For more information about the City of Dallas Office of Procurement Services or to schedule an appointment, please contact Angela Akins, at [Angela.akins@dallas.gov](mailto:Angela.akins@dallas.gov) or call 972.243.2127

Please be advised that once an opportunity is advertised, it is considered an open procurement until the City Council awards the contract. The Code of Ethics prohibits communication between councilmembers and vendors/ suppliers on open procurements. Should you have any questions, please contact Danielle Thompson, Director of Procurement Services at [Danielle.thompson@dallas.gov](mailto:Danielle.thompson@dallas.gov).

### **Office of Homeless Solutions Updates**

#### **R.E.A.L. Time Rehousing**

The R.E.A.L. Time Rehousing (RTR) team of homeless service providers, co-led by the Office of Homeless Solutions (OHS) and Housing Forward [has successfully rehoused 2,700 \(and counting\) unique individuals as of October 17, 2023](#). The City and its partners now have a new goal of housing 6,000 unique individuals by 2025 across the expanse of the metroplex.

#### **OHS Street Outreach Update**

Outreach is currently targeting several encampments, which will result in closure through the housing of those unsheltered individuals throughout the year via RTR. The team will outreach to these sites and meet with various persons experiencing homelessness to assess their needs in preparation for site closure via housing. During this time, the OHS Street Outreach Team will continue to engage with unsheltered residents through normal street outreach, connecting people with the needed resources, such as: getting IDs, working with Community Courts on expunging eligible tickets and offenses from their records, identifying medical needs, and getting them access to the Coordinated Access System (CAS). The RTR Community Dashboard is live and may be found [here](#).

Please see the attached schedule for homeless encampment cleaning the week of January 22 through January 26, 2024. Please note that these will be for debris removal and outreach only. All encampment cleaning requests are being resolved as time and weather allows and are subject to modification in response to special requests by City leadership.

### **Give Responsibly Campaign Outreach Update**

The Office of Homeless Solutions and Code Compliance work together to promote the Give Responsibly Campaign (GRC). This initiative aims to prevent street charity and illegal solicitation in the community through education and engagement. While providing alternative solutions for our residents experiencing homelessness.

The Office of Homeless Solutions Community Liaison and Code Compliance Neighborhood Code Representatives are partnering to visit businesses in hot spots across all districts. This joint effort aims to address issues related to homelessness and the adverse effects street charity and illegal solicitation have on the community. It will provide education on sustainably supporting those in need while ensuring a safer and more comfortable environment for businesses and their patrons. For more information on the GRC, to request GRC materials, or to request event/meeting presence, please reach out to the OHS Community Liaison, Marci Jackson, at [Marci.Jackson@dallas.gov](mailto:Marci.Jackson@dallas.gov).

### **H.A.R.T/eam Update**

The Homeless Action Response Team (H.A.R.T/eam) is led by the Office of Homeless Solutions (OHS) and encompasses four teams comprised of a core team of the following: Crisis Intervention Team (CIT), Dallas Animal Services (DAS), Dallas Marshals, and Code Compliance (Code). This team is supplemented by Parks and Recreation, Dallas Fire & Rescue, and Public Works as needed. The purpose of H.A.R.T/eam. is to provide a quick response to immediate safety concerns around homeless encampments and hot spots. To report a critical issue regarding an encampment or panhandling, please submit a service request to 311 or the OurDallas smartphone app. For any questions or concerns please reach out to the H.A.R.T. Supervisor, Anthony Virgil, at [Anthony.Virgil@dallas.gov](mailto:Anthony.Virgil@dallas.gov).

The teams are assigned and respond to time-sensitive, critical issues received via 311 and via email which are defined as:

- Issues raised by City Leadership and members of City Council requests
- Issues presenting an immediate safety concern (the presence of firearms, uncontrolled fires, reports of threatening behavior)
- Any issues which would derail the normal street outreach service resolution process
- Panhandling

Please see the attached the H.A.R.T/eam's performance measures for the week of January 15 through January 20, 2024, and the H.A.R.T/eam's encampment resolution schedule for January 22 through January 27, 2024. OHS staff will also send individual H.A.R.T. encampment resolution reports bi-weekly to applicable Districts for a more comprehensive report out on the data outside of the TCB.

OHS continues to urge people who see an encampment to report it via 311 or 311's OurDallas smartphone app to ensure strategic alignment with comprehensive OHS

DATE January 26<sup>th</sup>, 2024  
SUBJECT **Taking Care of Business – January 25, 2024**  
PAGES **Page 7 of 7**

outreach. The OHS Service Request dashboard can be utilized to track the progress of encampment resolution efforts. Please visit the [dashboard](#) and feel free to share this tool with residents. If you have any questions please reach out to Christine Crossley, Director of the Office of Homeless Solutions, at [Christine.Crossley@dallas.gov](mailto:Christine.Crossley@dallas.gov).

### **Media Inquiries**

As of Jan. 22, 2024, the Communications, Outreach, and Marketing (COM) Department has received various media inquiries available to view [here](#).

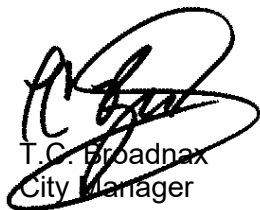
For more information, contact Catherine Cuellar, [catherine.cuellar@dallas.gov](mailto:catherine.cuellar@dallas.gov).

### **Dallas Fire-Rescue Media Inquiries**

The following storylines reference the major media inquiries addressed by Dallas Fire-Rescue (DFR) during the period dating from January 16<sup>th</sup> – 22<sup>nd</sup>. A more detailed account of the department's responses to those inquiries, and others, can be viewed at [this link](#). Should you have any questions or concerns, please contact Fire Chief, Dominique Artis, at [dominique.artis@dallasfire.gov](mailto:dominique.artis@dallasfire.gov).

- DFR Fire Stations Working to Keep Heat on in Fire Stations
- One Dead Following Single Vehicle Accident in East Dallas
- DFR Sees Spike in Calls Related to Ruptured Water Pipes During Cold Spell
- Firefighter Burned During Southeast Dallas House Fire

Should you have any questions or concerns, please contact Genesis D. Gavino, Chief of Staff.



T.C. Broadnax  
City Manager

c: Tammy Palomino, City Attorney  
Mark Swann, City Auditor  
Billerae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Deputy City Manager  
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Dr. Robert Perez, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors

February 2024

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
29	30 Renner Frankford 6400 Frankford 9:30-11:00 Fretz Park Library 6990 Belt Line 12:30-2:00 Kleberg Rylie Library 1501 Edd Road 2:30-4:00	31 Arcadia Park Library 1302 North Justin 9:30-11:00 Polk Wisdom Library 7151 Library Lane 12:30-2:00 North Oak Cliff Library 302 West Tenth 2:30-4:00	1 Preston Royal Library 5626 Royal 10:00-11:00 Park Forest Library 3421 Forest 12:30-2:00 Grauwlyer Park Library 2146 Gilford 2:30-4:00	2	3	4
5	6 Park in the Woods 6801 Mountain Creek 9:30-11:00 Lancaster Kiest Library 2008 East Kiest 12:30-2:00 Highland Hills Library 6200 Bonnie View 2:30-4:00	7 Harry Stone Recreation 2403 Millmar 9:30-11:00 White Rock Hills Library 9150 Ferguson 12:30-2:00 Prairie Creek Library 9609 Lake June Rd 2:30-4:00	8 Hiawatha Williams 2976 Cummings 9:30-11:00 Singing Hills 6805 Patrol Way 12:30-2:00 Dallas West Library 2332 Singleton 2:30-4:00 The History of the Bottoms 1229 Reverend CBT Smith 6:00-8:00	9 Timberglen Library 18505 Midway 10:00-12:00  District 12 Walk-in Hours 6969 McCallum 2:00-4:00	10	11
12	13 Pleasant Grove Library 7310 Lake June 9:30-11:00 Skyline Library 6006 Everglade 12:30-2:00 MLK Library 2922 Martin Luther King 2:30-4:00	14 Jaycee Zaragoza 3114 Clymer 9:30-11:00 Hampton Illinois Library 2951 South Hampton 12:30-2:00 North Oak Cliff Library 302 West Tenth 2:30-4:00	15 Vickery Park Library 8333 Park Lane 9:30-11:00 Forest Green Library 9619 Greenville 12:30-2:00 Lochwood Library 11221 Lochwood 2:30-4:00	16 Community Event 1515 Edd Road 6:00-8:30	17	18
19	20 Audelia Library 10045 Audelia 9:30-11:00 Willie B. Johnson 12225 Willowdell 12:30-2:00 Lakewood Library 6121 Worth Street 2:30-4:00	21 WellMed Senior Center 3107 West Camp Wisdom 9:30-11:00 Mountain Creek Library 6102 Mountain Creek 12:30-2:00 Thurgood Marshall 5150 Mark Trail Way 2:30-4:00	22 Churchill Rec Center 6906 Churchill Way 9:30-11:00 Bachman Lake Library 8480 Webb Chapel 12:30-2:00 Skillman Southwestern 5707 Skillman Street 2:30-4:00	23	24 DISD Fam Jam Carter High School 1819 West Wheatland 9:00-12:00	25
26	27 Renner Frankford 6400 Frankford 9:30-11:00 Fretz Park Library 6990 Belt Line 12:30-2:00 Kleberg Rylie Library 1501 Edd Road 2:30-4:00	28 Arcadia Park Library 1302 North Justin 9:30-11:00 Polk Wisdom Library 7151 Library Lane 12:30-2:00 North Oak Cliff Library 302 West Tenth 2:30-4:00	29 Preston Royal Library 5626 Royal 10:00-11:00 Park Forest Library 3421 Forest 12:30-2:00 Grauwlyer Park Library 2146 Gilford 2:30-4:00	1	2	3



**Historic and Cultural Preservation:**

# Becoming a City that Remembers

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**Wednesday, January 31<sup>st</sup> | 6–8 PM**

**Old Dallas High School/Crozier Tech,  
Perkins & Will Office, Suite 200,  
2218 Bryan St., Dallas, TX 75201**

**Register here <https://bit.ly/47wFVqQ>**

Join Dallas City Manager T.C. Broadnax, racial equity leader and practitioner Amber Sims, and renowned preservation architect Marcel Quimby for a panel discussion on the future of equitable historic and cultural preservation in Dallas.

With the passing of the Racial Equity Plan (2022) and the Equitable Economic Development Policy (2023), the City of Dallas prioritized eliminating disparities for Dallas residents, fostering full participation in cultural and civic life, and eliminating the racial wealth gap.

- How do these priorities translate to the City's historic preservation program, and the preservation of diverse communities' history and culture?
- What tools and resources are necessary to effectively conserve history and culture in our city's barrios, Freedman's Towns, and other unique communities?
- How do we save what makes Dallas special?
- What does Dallas' "identity" mean to each of us?



**Hosted by:**  
**Preservation Dallas,  
Dallas Truth, Racial Healing  
& Transformation**



Preservación Cultural e Histórica:

# Convirtiendo en una Ciudad que Recuerda

miércoles, 31 de enero del 2024  
de 6 a 8 horas

Old Dallas High School/Crozier Tech,  
Perkins & Will Office, Suite 200,  
2218 Bryan St., Dallas, TX 75201

Registre aquí <https://bit.ly/47wFVqQ>

Acompaña el administrador de la ciudad T.C. Broadnax, líder de la equidad racial y profesional Amber Sims, y arquitecta de preservación renombrada Marcel Quimby para una mesa redonda sobre el futuro de preservación cultural e histórica equitativa en Dallas.

Con el paso del Plan de Equidad Racial (2022), y la Policía de Desarrollo Económico Equitativo (2023), la ciudad de Dallas priorizo eliminar las disparidades para residentes de Dallas, promover participación total en la vida cívica y cultural, y eliminar la brecha de riqueza racial.

- ¿Como se traducen estas prioridades en el programa de preservación histórica de la ciudad, y la preservación de la cultura e historia de las comunidades diversas?
- ¿Qué técnicas y recursos son necesarios para conservar la historia y la cultura en nuestros barrios, ciudades de Freedman, y otras comunidades únicas?
- ¿Como podemos proteger lo que haga Dallas especial?
- ¿Qué significa la “identidad” de Dallas para cada uno de nosotros?



*Presentado por:  
Preservation Dallas y  
Dallas Truth, Racial Healing  
& Transformation*

# ADULT & CHILD DAY CARE FACILITIES CODE AMENDMENT LISTENING SESSIONS

Join a virtual listening session hosted by the City of Dallas Planning & Urban Design to learn, ask questions and provide comments about the proposed development code amendments for child-care facilities, adult day care facilities and day homes.

## REGISTER TO ATTEND

Jan. 30, 2024

6:00 to 7:00 P.M.

[bit.ly/codeamenddaycares013024](https://bit.ly/codeamenddaycares013024)

Jan. 31, 2024

NOON to 1:00 P.M.

[bit.ly/codeamenddaycares013124](https://bit.ly/codeamenddaycares013124)

For more info contact Sarah May

[Sarah.May@Dallas.gov](mailto:Sarah.May@Dallas.gov)

or visit [bit.ly/adultchilddaycarecodeamend](https://bit.ly/adultchilddaycarecodeamend)





# ENMIENDA AL CÓDIGO DE GUARDERÍAS PARA ADULTOS Y NIÑOS

## SESIONES DE ESCUCHA

Únase a una sesión de escucha virtual organizada por la Ciudad de Dallas Planificación y Diseño Urbano para aprender, hacer preguntas y brindar comentarios sobre las enmiendas propuestas al código de desarrollo para guarderías para niños, guarderías para adultos y centros de hogar.

### REGÍSTRESE PARA ASISTIR

30 de enero de 2024

6:00 a 7:00 p.m.

[bit.ly/codeamenddaycares013024](https://bit.ly/codeamenddaycares013024)

31 de enero de 2024

MEDIODÍA a 1:00 p.m.

[bit.ly/codeamenddaycares013124](https://bit.ly/codeamenddaycares013124)

Para obtener más información, comuníquese con Sarah May

[Sarah.May@Dallas.gov](mailto:Sarah.May@Dallas.gov)

o visite [bit.ly/adultchilddaycarecodeamend](https://bit.ly/adultchilddaycarecodeamend)



# JOIN US AT OUR CAREER READINESS WORKSHOP

SHARPEN YOUR SKILLS AND PREPARE FOR A CAREER WITH THE CITY OF DALLAS

SPEAKERS



Marcus Stewart



Brashant Carter



Nicole Arrington



Alberto Ponce



Aaron Wuff

FRIDAY

JANUARY  
**26**  
2024

9 A.M.  
TO  
3 P.M.

J. ERIK JONSSON  
CENTRAL LIBRARY  
5<sup>th</sup> Floor-Hamon Room  
1515 Young Street  
Dallas, TX. 75201

## Workshop will prepare you with

- Information on how to apply to City of Dallas Careers
- Resume workshops
- Interview tips
- How to dress For Success
- And much more

Register for  
the workshop:



<http://tinyurl.com/4bz8jj6f>

For more information contact:

Marcus Stewart  
[marcus.stewart@dallas.gov](mailto:marcus.stewart@dallas.gov)

City of Dallas Small Business Center

@CITYOFDALLASSBC

DallasSmallBusinessCenter



Small  
Business Center



ACOMPÁÑANOS EN NUESTRO

# TALLER DE PREPARACIÓN PROFESIONAL

PERFECCIONA TUS HABILIDADES Y PREPÁRATE PARA UNA CARRERA CON LA CIUDAD DE DALLAS



Marcus Stewart



Brashant Carter



Nicole Arrington



Alberto Ponce



Aaron Wuff

VIERNES

ENERO  
**26**  
2024

9 A.M.  
A  
3 P.M.

J. ERIK JONSSON  
CENTRAL LIBRARY  
5° piso-Salón Hamon  
1515 Young Street  
Dallas, TX. 75201

## El taller ofrecerá lo siguiente:

- Información sobre cómo solicitar empleo con la Ciudad de Dallas
- Talleres de preparación de currículum
- Consejos para entrevistas
- Cómo vestir para lograr el éxito
- Y mucho más

Regístrate  
para el taller:

<http://tinyurl.com/4bz8jj6f>



Para más información, contacta a:

Marcus Stewart  
[marcus.stewart@dallas.gov](mailto:marcus.stewart@dallas.gov)

City of Dallas Small Business Center

@CITYOFDALLASSBC

DallasSmallBusinessCenter



Small  
Business Center

**Encampment Resolution (Cleaning) Schedule  
January 22 – January 26, 2024**

<b>Location</b>	<b>District</b>
801 S Good Latimer	2
Henry St & Taylor St	2
Malcolm X Blvd & S Hall St	2
1610 S Malcolm X	2
2094 Inwood Rd	6
2107 Market Center Blvd	6
2405 Royal Ln	6
10505 Denton Dr	6
2122 Flame Birch	6
650 N Riverfront	6

**H.A.R.T. Outreach and Advocacy  
January 15 – January 20, 2023**

<b>Performance Measure</b>	<b>Total</b>
Number of Service Request Closed within 10 days	2
Number of Service Request still open (pending closure)	6
Number of MCC's received for the week	1
Number of Locations Visited	33
Number of Individuals Engaged	53
Number of HMIS Entered	0
Number of Panhandlers Engaged	3

**H.A.R.T. Encampment Resolution (Cleaning) Schedule  
January 22 – January 27, 2023**

<b>Location</b>	<b>District</b>
1200 Oaklawn Ave	6



**City of Dallas**

**Convention and Event Services  
Weekly Events Report  
January 26, 2024**

<b>Event Type</b>	<b>Name</b>	<b>Dates</b>	<b>Location</b>	<b>District</b>
Special Event	Too Cold to Hold - Half Marathon, 10k, 5k	1/27/2024	200 N. Buckner Blvd.	9
Special Event	Pleasant Grove Better Block Ext. #7	2/1/2024	2019 N. Masters Dr.	5
Special Event	Dallas Open	2/2/2024	5669 N. Central Expy.	14
Special Event	Lunar Light: Discovery (Set Up) Ext. #1	2/3/2024	5835 Lyndon B. Johnson Fwy.	11

**KBHCCD Schedule of Events**

KBHCC	Halliburton Technology Day	1/29/2024	650 S. Akard St.	2
KBHCC	St. Moritz Security Services - Event Office	1/29/2024	650 S. Akard St.	2
KBHCC	DPD Lieutenant Written Exam	1/30/2024	650 S. Akard St.	2
KBHCC	ICSC@Red River	2/1/2024	650 S. Akard St.	2
KBHCC	DISD Stem Expo	2/3/2024	650 S. Akard St.	2
KBHCC	Texas Fest	2/3/2024	650 S. Akard St.	2