

Memorandum



CITY OF DALLAS

DATE March 22, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for March 27, 2024, Council Agenda**

The policy of the City of Dallas is to engage certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the March 27, 2024, City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020, are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed **19** agenda items; 10 items on this agenda include an M/WBE goal. Of those **10** items, 6 exceeded the goal, and 4 did not reach the M/WBE subcontracting goal. This agenda includes 8 items that did not have an applicable M/WBE goal and 1 item with a DBE goal. The table below provides a summary of M/WBE participation for this agenda.

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
6	\$569,812.40	Architecture & Engineering	34.00%	38.82%	38.82%	\$221,176.37	Exceeds Goal
7	\$2,926,600.00	Professional Services	36.30%*	40.85%	40.85%	\$1,195,500.00	Exceeds Goal
10	\$7,163,942.99	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Co-Op
13	\$173,450.00	Professional Services	38.00%	34.00%	100.00%	\$173,450.00	Does not meet Subcontracting Goal Prime is a MBE
17	\$76,647.45	Architecture & Engineering	N/A	2.89%	2.89%	\$2,215.00	M/WBE N/A Co-Op
18	\$179,737.03	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Co-Op
19	\$433,357.03	Professional Services	17.00%**	37.17%	37.17%	\$161,071.25	Exceeds DBE Goal
20	\$472,632.00	Architecture & Engineering	34.00%	37.18%	37.18%	\$175,735.00	Exceeds M/WBE Goal
21	\$3,271,500.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Interlocal Agreement

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
25	\$212,447.06	Other Services	N/A	38.00%	38.00%	\$80,729.86	M/WBE N/A Other Services Prime subcontracting with a MBE
26	\$19,258,860.59	Other Services	N/A	2.61%	5.67%	\$1,102,613.83	Item is RFB. Lowest Responsible Bidder Selected.
27	\$1,217,000.00	Other Services	N/A	N/A	N/A	N/A	Item is RFB. Lowest responsible bidder was selected
28	\$487,757.75	Other Services	N/A	N/A	N/A	N/A	Item is RFB. Lowest responsible bidder selected.
29	\$115,670.00	Goods	32.00%	0%	0%	\$194,175.67	Item is RFB. Lowest responsible bidder was selected
30	\$415,140.00	Construction	32.00%	46.77%	46.77%	\$194,175.67	Exceeds Goal
31	\$30,605.00	Professional Services	38.00%	33.98%	100.00%	\$30,605.00	Does not meet Subcontracting Goal Prime is MBE
42	\$8,557,302.00	Construction	32.00%	0.00%	0.00%	\$0.00	Does not meet M/WBE Subcontracting Goal CBDG Loan Increase
46	\$33,848,975.00	Construction	32.00%	72.00%	100.00%	\$33,848,975.00	Item is RFB. Lowest responsible bidder was selected. Prime is a MBE
47	\$4,139,525.00	Construction	32.00%	34.32%	100.00%	\$4,139,525.00	Item is RFB. Lowest responsible bidder was selected. Prime is a MBE

* This item contains the previous M/WBE goal.

** This items contains a DBE goal.

The following items do not meet the M/WBE goal, but comply with the BID Policy:

Agenda Item No. 13 Authorize a professional services contract with TSIT Engineering and Consulting, LLC to provide construction material testing services during the pavement reconstruction improvements of Commerce Street from Good Latimer Expressway to Exposition Avenue. Award amount will not exceed \$173,450.00. Two M/WBE subcontractors are participating on this contract. The awarded vendor is also an M/WBE firm.

Agenda Item No. 29 Authorize the purchase of modular shoot house kits for the Police Department - Olin Johnson, dba Simtek Modular, LLC. Award amount will not exceed \$115,670. The Awarded vendor for this item is the manufacturer of the modular houses being purchased. Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 31 Authorize a Supplemental Agreement No. 1 to the professional services contract with Metropolitan Infrastructure, PLLC for engineering design services that include developing a full hydraulic study and hydrologic modeling to comply with floodplain management permitting requirements. Award increase will not exceed \$30,605.00 and the total award to date will be \$109,180.00. The awarded vendor for this supplemental agreement a M/WBE.

Agenda Item No. 42 Authorize an increase in the development loan agreement with Texas Heavenly Homes Ltd., or its affiliate (Applicant), conditioned upon the completion of a third-party underwriting for the development of the Bottom Infill, a 32-unit single-family affordable housing project located in the Bottom neighborhood of Council District 4 - Not to exceed \$3,084,427.00, from \$500,000.00 to \$3,584,427.00 - Financing: Community Development Block Grant Disaster Recovery Funds. The MBE subcontractor on this contract is currently pending M/WBE re-certification.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of **23** prime contractors considered in this agenda. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	12	52.17%	11	47.83%	23
M/WBE Sub	20	60.61%	13	39.39%	33

Please feel free to contact me or Joyce Williams, Director of the Small Business Center, if you have any questions or should you require additional information.

Putting Service First



Kimberly Bizer Tolbert
 Deputy City Manager

- c: TC Broadnax, City Manager
- Tammy Palomino, City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Jon Fortune, Deputy City Manager

- Majed A. Al-Ghafry, Assistant City Manager
- M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
- Dr. Robert Perez, Assistant City Manager
- Jack Ireland, Chief Financial Officer
- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors



M/WBE Agenda Item Matrix
March 27, 2024 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-470 6	\$569,812.40	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	38.82%	38.82% BM, WF	\$221,176.37
Subject:	Authorize an engineering services contracts with Michael Baker International, Inc. to complete a comprehensive study for an analysis of existing administrative spaces, distinguish additional space that can be used, and receive recommendations on next steps necessary to plan for space requirements at Dallas Love Field - Not to exceed \$547,088.44 - Financing: Aviation Construction Fund		
This contract exceeds the M/WBE subcontracting goal.			
VoltAir Consulting Engineers-Texas LLC, Non-Local, BM, 30.49% - MEP, Fire Protection, Technology			
Sunland Group, Inc, Local, WF, 8.33% - Cost Estimating Scheduling			
Michael Baker International– Local; Workforce – 0.2% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-457 7	\$2,926,600.00	Professional Services	36.30%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	40.85%	This Item 40.85% HM, BF, WF, PM Overall Participation 38.00% HM, WF, PM, BF	\$1,195,500.00
Subject:	Authorize Supplemental Agreement No. 1 to the consultant services contract with Ricondo & Associates, Inc. to continue providing on-call airport planning and advisory services for the Dallas Airport System (Dallas Executive Airport, Dallas Love Field, and Dallas Vertiport) - Not to exceed \$2,926,600.00, from \$3,000,000.00 to \$5,926,600.00 - Financing: Aviation Construction Fund (subject to annual appropriations)		
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
This contract exceeds the M/WBE subcontracting goal.			
Supplemental Agreement No 1 – 40.85% MWBE participation			
Aguirre Project, L, HM, 2.78% - Cost Estimating			
Bocci Engineering, NL, WF, 2.15% - Utility Engineering LLC			
El Creative Inc, L, HM, 0.57% - Graphic Support			
Endesco Inc, NL, PM, 2.55% - Landside Planning			
Jacobsen / Daniels Associates, LLC, NL, BF, 5.11% - Aviation and Facility Planning Support			
K Strategies Group LL, L, BF, 1.15% - Public Outreach and Community			
KavPlan, LLC, NL, WF, 1.94% - Strategic Advisor			
Newhouse and Associates, LLC, NL, WF, 8.56% - Capital Development Program Support			
Solaray Engineering Inc, L, HM, 0.34% - Engineering Support			
Three Box Strategies Communications, L, WF, 4.95% - Strategic Communication Specialists			
Vic Thompson Company, NL, WF, 4.88% - Baggage System Planning			
This Item – 38.00% Overall MWBE participation			
Aguirre Project, L, HM, 5.64% - Cost Estimating			
Bocci Engineering, NL, WF, 4.01% - Utility Engineering LLC			
El Creative Inc, L, HM, 0.48% - Graphic Support			
Endesco Inc, NL, PM, 2.31% - Landside Planning			
Jacobsen / Daniels Associates, LLC, NL, BF, 6.83% - Aviation and Facility Planning Support			
K Strategies Group LL, L, BF, 1.16% - Public Outreach and Community			
KavPlan, LLC, NL, WF, 3.08% - Strategic Advisor			
Newhouse and Associates, LLC, NL, WF, 9.29% - Capital Development Program Support			
Solaray Engineering Inc, L, HM, 0.51% - Engineering Support			
Three Box Strategies Communications, L, WF, 6.94% - Strategic Communication Specialists			
Vic Thompson Company, NL, WF, 0.60% - Baggage System Planning			
Ricondo & Associates, Inc – Non-local; Workforce – 4.3% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-742 10	\$7,163,942.99	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year cooperative purchasing agreement for an unlimited license agreement for continuous software maintenance and support for Oracle database licensed products for the Department of Information and Technology Services provided by Oracle America, Inc. sold through Mythics, Inc. through the Department of Information Resources cooperative agreement - \$7,163,942.67 - Financing: Data Services Fund (\$6,300,112.99) (subject to annual appropriations) and Information Technology Equipment Fund (\$863,829.68)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Mythics, Inc. - Non-Local; Workforce - 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-666 13	\$173,450.00	Professional Services	38.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.00%	100.00% BM, WF	\$173,450.00
Subject:	Authorize a professional services contract with TIST Engineering and Consulting, LLC. to provide construction material testing services during the construction of Commerce Street from Good Latimer Expressway to Exposition Avenue - Not to exceed \$173,450.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds)		
This contract does not meet the M/WBE subcontracting goal; however, the prime is MBE.			
TIST Engineering and Consulting, LLC, Local, BM, 66.00% - CMT – Prime			
Globe Engineers, Local, WF, 34.00% - CMT			
TIST Engineering and Consulting, LLC – Local; Workforce – 15.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-623 17	\$76,647.45	Architecture & Engineering	25.66%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	2.89%	This Item 2.89% HM Overall Participation 24.01% HF, IM, HM	\$2,215.00
Subject:	Authorize Supplemental Agreement No. 3 to the professional services contract with Halff Associates, Inc., to provide additional engineering and archeological survey services needed for 10th Street from Interstate Highway 35 to Clarendon Drive to mitigate potential risk to the cemetery at 100 North Moore Street - Not to exceed \$76,647.45, from \$503,665.40 to \$580,312.85 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$76,647.45)		
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
This contract does not meet the M/WBE subcontracting goal.			
Supplemental Agreement No 3 – 24.01% Overall Participation			
Urban Engineers Group Inc, Local, HF, 8.81% - Engineering design services			
Garcia Land Data, Inc, Local, HM, 6.62% - Surveying			
HVJ North Texas Chelliah Consultants Inc, Local, IM, 8.58% - Geotechnical Engineering			
This Item – 2.89% MWBE participation			
Garcia Land Data, Inc, Local, HM, 2.89% - Surveying			
Halff Associates, Inc – Local; Workforce – 17.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-835 18	\$179,737.03	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize Supplemental Agreement No. 3 to the contract 20-1682 with US Intelliwake LLC, for the software licensing fee to provide electronic invoicing and reporting resources to local governments through the North Texas Share Cooperative Purchasing Program - Not to exceed \$179,737.03, increasing the contract amount from \$318,413.98 to \$498,151.01 - Financing: Bond Program Administration Fund		
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
USD Intelliwake, LLC– Non-local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	DBE Goal
24-662 19	\$433,357.03	Professional Services	17.00%
	DBE Subcontracting %	DBE Overall %	DBE Overall Participation \$
	37.17%	37.17%	\$161,071.25
Subject:	Authorize a professional engineering services contract for traffic signal design services for the following six intersections selected as part of the 2021 Highway Safety Improvement Program: Eastridge Drive and Skillman Street; Forest Lane and Josey Lane; Frankford Road and Vail Street; Cedar Springs Road and Manor Way; Greenville Avenue and Markville Drive; Hillcrest Road and Royal Lane; and other related tasks - Freese & Nichols, Inc., most highly qualified proposer of five - Not to exceed \$433,357.03 - Financing: Coronavirus State and Local Fiscal Recovery Fund		
This contract exceeds the DBE goal.			
PJB Surveying, Non-Local, NAM, 35.75% - Survey			
Gram NTX, Non-Local, WF, 1.42% - Traffic Count			
Freese & Nichols, Inc. - Non-Local; Workforce - 37.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-661 20	\$472,632.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	37.18%	37.18%	\$175,735.00
Subject:	Authorize Supplemental Agreement No. 2 to the professional services contract with Gresham Smith to expand the project scope to include additional public engagement and support services to update the 2011 Dallas Bike Plan - Not to exceed \$472,632.00, from \$817,281.00 to \$1,289,913.00 - Financing: Bike Lane Fund		
This contract exceeds the M/WBE Subcontracting goal.			
Criado & Associates, Local, HF, 19.62% - Civil Engineering			
Popken Popups, Local, WF, 17.56% - Public Outreach and Community Engagement			
Gresham Smith - Local; Workforce - 36.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-589 21	\$3,271,500.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a five-year agreement for emergency medical technician basic training, paramedic training, and continuing education services for Dallas Fire-Rescue through an Interlocal Agreement with Dallas College - Estimated amount of \$3,271,500.00 - Financing: General Fund (subject to appropriations)		
The Business Inclusion and Development Policy does not apply to Interlocal Purchasing Agreements.			
Dallas College - Local; Workforce - 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-732 25	\$212,447.06	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	38.00%	38.00% HF	\$80,729.86
Subject:	Authorize a one-year service contract for encampment clean-up for the Office of Homeless Solutions - The Cleaning Guys LLC dba CG Environmental, most advantageous proposer of eight - Not to exceed \$212,447.06 - Financing: General Fund (subject to annual appropriations)		
This item is Other Services. Prime is utilizing a MBE Subcontractor.			
All Janitorial Professional Services, Non-Local, HF, 38.00% - Cleanup Services			
The Cleaning Guys, LLC dba CG Environmental – Non-local; Workforce – 2.11% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-901 26	\$19,258,860.59	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	2.61%	5.67% HM, WF	\$1,102,613.83
Subject:	Authorize a three-year service price agreement for citywide heating, ventilation, and air conditioning parts, labor, repair services, equipment rental, and water treatment facilities - Metco Engineering, Inc. in the estimated amount of \$16,921,945.48, RushCo Energy Specialist in the estimated of \$594,955.48, and Elliott Electric Supply, Inc. in the estimated amount of \$1,741,959.63, lowest responsible bidders of ten - Total estimated amount of \$19,258,860.59 - Financing: General Fund (\$1,215,355.64), Capital Construction Fund (\$11,855,479.61), Dallas Water Utilities Fund (\$1,440,415.27), Aviation Fund (\$4,687,610.07), and Stormwater Drainage Management Fund(\$60,000.00) (subject to annual appropriations)		
The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.			
RushCo Energy Specialist, Inc., Non-Local, WF, 3.06% - Parts and Labor (Prime) Saldivar Construction, Non-Local, HM, 0.87% - Construction US Alt Energy, Local, WF, 0.87% - Alternate Energy Meta Mechanical Solutions, Non-Local, HM, 0.87% -Air Cooled Chillers			
Elliott Electric Supply, Inc. - Local; Workforce - 22.62% Local METCO Engineering, Inc. - Local; Workforce - 100.00% Local ECOLAB, INC. - Non-local; Workforce - 1.00% Local RushCo Energy Specialist, Inc. - Non-local; Workforce - 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-730 27	\$1,217,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year service price agreement for removal and disposal of scrap tires for the Department of Sanitation Services - TJP Enterprises, LLC dba All American Tire Recyclers, only bidder - Estimated amount of \$1,217,000 - Financing: Sanitation Operation Fund (subject to annual appropriations)		
The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.			
TJP Enterprises, LLC dba All American Tire Recyclers - Non-local; Workforce - 3.85% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-734 28	\$487,757.75	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a five-year service price agreement for crane rental with operator services for the Department of Equipment and Fleet Management - North Texas Crane Service, Inc., lowest responsible bidder of two - Estimated amount of \$478,757.75 - Financing: Equipment and Fleet Management Fund (subject to annual appropriations)		
The Request for Bid method of procurement resulted in the lowest responsive bidders being selected.			
North Texas Crane Service, Inc.– Non-local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-716 29	\$115,670.00	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize the purchase of modular shoot house kits for the Police Department - Olin Johnson, dba Simtek Modular, LLC, only bidder - Not to exceed \$115,670 - Financing: Confiscated Monies – State		
The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.			
Olin Johnson dba Simtek Modular, LLC – Non-local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-719 30	\$415,140.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	46.77%	46.77% WF	\$194,175.67
Subject:	Authorize an increase to the construction services contract with Phoenix I Restoration and Construction, Ltd. for the construction of Fair Park Tower Building Rehabilitation located at 3809 Grand Avenue - Not to exceed \$415,140.00, from \$4,583,042.90 to \$4,998,182.90 - Financing: Fair Park Capital Reserve Fund		
This contract exceeds the M/WBE subcontracting goal.			
Instant Rain Designs, LLC dba Slaughter Services, Local, WF, 46.77% - Roofing and Plaster Repair			
Phoenix 1 Restoration and Construction, Ltd. - Local; Workforce – 22.54% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-718 31	\$30,605.00	Professional Services	38.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	33.98%	This Item 33.98% HM Overall Participation 100.00% HM	\$30,605.00
Subject:	Authorize a Supplemental Agreement No. 1 to the professional services contract with Metropolitan Infrastructure, PLLC for engineering design services that include developing a full hydraulic study and hydrologic modeling to comply with floodplain management permitting requirements along the White Rock Creek Branch and Williamson Branch Tributary at Lakewood Park located at 7143 Williamson Road - Not to exceed \$30,605.00, from \$78,575.00 to \$109,180.00 - Financing: Park and Recreation Facilities (B) Funds (2017 General Obligation Bond Funds)		
This contract does not meet the M/WBE subcontracting goal, however, prime is a MBE.			
Supplemental Agreement No 1 – 100.00% Overall Participation			
Metropolitan Infrastructure, PLLC, Local, HM, 66.02% - Civil and Structural Engineering (Prime)			
Victory Park Studios LLC, Local, 19.71% - LSA CADD			
AKV Consulting Engineers, Local, HM, 9.53% - Engineering			
Alliance Geotechnical Group, Local, 4.76% - Geotech			
This Item – 33.98% MWBE participation			
Metropolitan Infrastructure, PLLC, Local, HM, 66.02% - Civil and Structural Engineering (Prime)			
AKV Consulting Engineers, Local, HM, 33.98% - Engineering			
Metropolitan Infrastructure, PLLC - Local; Workforce – 10.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-706 42	\$8,557,302.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize an increase in the development loan agreement with Texas Heavenly Homes Ltd., or its affiliate (Applicant), conditioned upon the completion of a third-party underwriting for the development of the Bottom Infill, a 32-unit single-family affordable housing project located in the Bottom neighborhood of Council District 4 - Not to exceed \$3,084,427.00, from \$500,000.00 to \$3,584,427.00 - Financing: Community Development Block Grant Disaster Recovery Funds (This item was deferred on February 14, 2024)		
This contract does not meet the M/WBE Subcontracting Goal.			
Texas Heavenly Homes – Local; Workforce – 100.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-813 46	\$33,848,975.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	72.00%	100.00% HM, WF, BM	\$33,848,975.00
Subject:	Authorize a twenty-two-month construction services contract for the 2024 Barrier Free Improvements along DART Bus Routes that includes water and wastewater adjustments at various locations throughout the City - Estrada Concrete Company, LLC, lowest responsible bidder of two - Not to exceed \$33,848,975.00 - Financing: General Funds (\$33,848,975.00).		
This contract exceeds the M/WBE subcontracting goal; the prime is a MBE.			
Estrada Concrete Company, Local, HM, 28.00% - Prime Texas SWPP, Local, WF, 1.00% - SWPP HZ Paving and Construction, Local, HM, 10.00% - Flatwork Estrada Redi Mix, Local, HM, 51.00% - Concrete Supplier Onyx Paving and Utility, Local, BM, 10.00% - Flatwork			
Estrada Concrete Company LLC – Local; Workforce – 63.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-913 47	\$4,139,525.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.32%	100.00% HM, WF	\$4,139,525.00
Subject:	Authorize a twenty-four-month construction services contract for the 2024 Sidewalk and Barrier Free Improvements at Various Locations that includes water and wastewater adjustments at various locations throughout the City - Vescorp Construction, LLC dba Chavez Concrete Cutting, lowest responsible bidder of five - Not to exceed \$4,319,525.00 - Financing: Certificate of Obligation Funds (\$6,922,812.89), Street and Alley Improvements Fund (\$5,682,577.11), General Funds (\$695,560.00), Water Construction Fund (\$546,200.00) and Wastewater Construction Fund (\$40,000.00) (subject to annual appropriations)		
This contract exceeds the M/WBE subcontracting goal; the prime is a MBE.			
Vescorp Construction, LLC, Local, HM, 65.68% - Concrete Improvements (Prime)			
HZ Paving & Construction LLC, Non-Local, HM, 20.84% - Concrete Improvements			
Cardenas Total Concrete Inc, Local, HM, 8.85% - Concrete Improvements			
Cowtown Redi Mix, Non-Local, 4.63% - Concrete Supplier			
Vescorp Construction LLC – Local; Workforce – 18.18% Local			