

Memorandum



CITY OF DALLAS

DATE November 3, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **November 8, 2023 Upcoming Agenda Items #15, #19, #25, #26, #29, #30, and #31
– Public Safety Memorandum**

This memorandum outlines all the upcoming Public Safety Agenda items that are scheduled to go before the City Council on November 8, 2023.

AGENDA ITEM #15; 23-2751 (DFR)

Authorize **(1)** a two-year interlocal contract with Dallas College in the amount of \$540,000.00 for reimbursement to the City for Dallas Fire-Rescue Department instructional services for the period September 1, 2023, through August 31, 2025; **(2)** the receipt and deposit of funds in an amount not to exceed \$540,000.00 in the DCCCD El Centro Fund; and **(3)** Financing: General Fund \$50,000.00; Revenue: DCCCD El Centro Fund \$540,000.00

Every two years DFR enters an interlocal agreement with Dallas College (initially through the El-Centro Campus) for instructional services for the basis EMT and in-service training for the veteran fire fighters at the academy. The collaborative effort allows the college to account for the training hours and ensure they meet the required state instructional hours threshold. In turn, DFR receive the funding proposed under this agenda item and resolution to purchase such items as instructional equipment and continuing training for the academy instructors.

AGENDA ITEM #19; 23-2628 (OEM)

Authorize a Memorandum of Understanding between the City of Dallas and Goodwill Industries Dallas, Inc. for Goodwill Industries to develop a coordinated and efficient process for the donation, sorting, and distribution of items during a local disaster or emergency event for three years from date of execution - Financing: No cost consideration to the City.

This agreement is for the professional services of Goodwill Industries Dallas, Inc. to join forces with the City to develop a coordinated and efficient process for the donation, sorting, and distribution of items during a local disaster or emergency event. Under this Memorandum of Understanding (MOU), Goodwill agrees that in the occurrence of an emergency event in the State of Texas, local and regional infrastructure and associated resources will be quickly committed to providing the necessary treatment and supporting strategies to effectively respond to a potential evolving incident or to support the response to an actual event.

The Public Safety Committee was briefed by memorandum regarding this matter on October 10, 2023.

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AGENDA ITEM #25; 23-2771 (OPS/OEM)

Authorize a six-year service price agreement for preventative maintenance, repair, basic repair training and system monitoring services for the outdoor warning sirens system for the Office of Emergency Management - West Shore Services, Inc. in the estimated amount of \$444,742, and Mass Notification Services, Inc. in the estimated amount of \$384,000 lowest responsible bidders of two - Total estimated amount of \$828,742 - Financing: General Fund (subject to annual appropriations)

This contract will allow OEM to authorize repairs to maintain the Outdoor Warning Service (OWS) in a state of readiness. As the OWS ages, repairs needs are increasing. Additionally, this contract will allow OEM to update radios in all 178 sirens to meet P25 digital standards and sunset the Legacy radios that are currently in the radios. The contract will also allow future consideration to train city personnel on the simple troubleshooting and basic repairs to the system. This contract is a six-year indefinite delivery, indefinite quantity contract and will replace the existing contract that expires on November 9, 2023.

The Public Safety Committee was briefed by memorandum regarding this matter on October 10, 2023.

AGENDA ITEM #26; 23-2732 (OPS/OEM)

Authorize an acquisition contract for the purchase and installation of audio and visual switching equipment for the Office of Emergency Management with AVI-SPL, LLC through the Texas Department of Information Resources cooperative agreement - Not to exceed \$187,536.67 - Financing: 2022 Homeland Security-Urban Area Security Initiative 23-25 Fund

This purchase is for the purpose of modernizing and upgrading the audio-visual (A/V) capabilities within the City's Emergency Operations Center (EOC). During emergencies, the EOC serves as the hub for coordination of all responding departments and agencies, and it is critical that information from a wide array of sources can be quickly displayed and manipulated. The current EOC A/V equipment has reached end-of-life and is experiencing more frequent failures, resulting in components of the EOC being unavailable during activations. This upgrade will help ensure that the EOC remains in a ready-state and will allow us to more easily add additional feeds over time.

AGENDA ITEM #29; 23-2723 (DPD)

Authorize **(1)** the application for and acceptance of the Selective Traffic Enforcement Program (STEP) - Impaired Driving Mobilization, Overtime Enforcement Grant (Grant No. 2024-Dallas-IDM-00003, Assistance Listing No. 20.616) from the National Highway Traffic Safety Administration passed through the Texas Department of Transportation (TxDOT) in the amount of \$48,610.00 for a statewide Driving While Intoxicated Enforcement campaign to operate during various holiday periods for the period December 10, 2023 through September 30, 2024; **(2)** the establishment of appropriations in the

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amount of \$48,610.00 in the TxDOT-STEP - Impaired Driving Mobilization Grant FY24 Fund; **(3)** the receipt and deposit of grant funds in the amount of \$48,610.00 in the TxDOT-STEP - Impaired Driving Mobilization Grant FY24 Fund; **(4)** a local cash match in the amount of \$12,734.47; and **(5)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement - Total amount of \$61,344.47 - Financing: Texas Department of Transportation Grant Funds (\$48,610.00) and General Fund (\$12,734.47)

The Texas Department of Transportation Impaired Driver Mobilization (IDM) grant provides funding to specifically focus on reducing fatal or serious- injury crashes where alcohol was involved investigating Driving under the influence (DUI) and Driving While Intoxicated (DWI) accidents. To combat these efforts this grant provides reimbursement of overtime paid to officers enforcing DUI's and DWI's at targeted locations throughout the city of Dallas. The award amount for this item will be \$48,610.00.

AGENDA ITEM #30; 23-2653 (DPD) Note: Item No.30 and 31 must be considered collectively.

Authorize **(1)** the application for and acceptance of supplemental funding for the 2023-2024 Internet Crimes Against Children Grant (Grant No. 15PJDP-22-GK-04883-MECP, Assistance Listing No. 16.543) from the U.S. Department of Justice (DOJ), Office of Juvenile Justice and Delinquency Prevention in the amount of \$907,295.00 from \$737,529.00 to \$1,644,824.00, for response to the sexual abuse and exploitation of children facilitated by the use of computer technology related to the investigation of the internet-facilitated child exploitation for the period October 1, 2023, through September 30, 2024; **(2)** an increase of appropriations in an amount not to exceed \$907,295.00 in the DOJ-Internet Crimes Against Children Grant 22-23 Fund; **(3)** the receipt and deposit of funds in an amount not to exceed \$907,295.00 in the DOJ-Internet Crimes Against Children Grant 22-23 Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement - Not to exceed \$907,295.00, from \$737,529.00 to \$1,644,824.00 - Financing: U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention Grant Funds

The OJJDP FY23 Internet Crimes Against Children Task Force Grant provides funding to the Dallas Police Department to combat and reduce crimes related to the internet sexual exploitation of children. These funds will be utilized by the Dallas Police Department, for response to the sexual abuse and exploitation of children facilitated by the use of computer technology related to the investigation of the internet-facilitated child exploitation. It also supports efforts of surrounding agencies in our region to help with these efforts and send a representative to the 2024 Crimes Against Children Conference to be held in Dallas. The award amount for this item will be \$907,295.00.

AGENDA ITEM #31; 23-2654 (DPD)

Authorize cooperative working agreements through the 2023-2024 Internet Crimes Against Children Grant with various Police Departments, District Attorney Offices, Sheriff

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Offices, and the Dallas Children's Advocacy Center as requested for the investigation, prosecution, education, and counseling activities related to the Dallas Internet Crimes Against Children Task Force response to internet related sexual exploitation of children for the period October 1, 2023 through September 30, 2024 - Not to exceed \$300,000.00 - Financing: U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention Grant Funds

This item authorizes agreements which provides funding to other agencies through the OJJDP Internet Crimes Against Children Task Force Grant. These affiliates assist the Dallas Police Department and North Texas Internet Crimes Against Children Task Force efforts to combat and reduce crimes related to the internet sexual exploitation of children. The funds will be utilized by the agencies to fund equipment purchases, software, training, undercover expenses, and overtime as related to their Internet Crimes Against Children (ICAC) efforts. In addition to other law enforcement agencies, this item also provides funding for the Dallas Children's Advocacy Center to sponsor training scholarships for smaller agencies that normally would not be able to send a representative to the 2024 Crimes Against Children Conference. The award amount for this item will be \$300,000.00.

Should you have any questions regarding these items, please contact me at (214) 670-5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors