



**PARK AND
RECREATION
BOARD PRESENTS
BOND PROGRAM
ACCOMPLISHMENTS**

APRIL 22, 2021



Dallas Park & Recreation

PRESENTATION TOPICS

- PLANNING, DESIGN AND CONSTRUCTION STRUCTURE
- FUNDING SOURCES AND PERFORMANCE DATA
- PROJECT CATEGORIES
 - New Parks
 - Trail Projects
 - Playgrounds
 - Master Plans
 - Acquisitions
 - Grants and Partnership Matching Fund
 - Facility Services
 - Aquatics
 - Recreation Center Projects
 - Fair Park Projects

PLANNING, DESIGN, CONSTRUCTION STAFFING

- **PLANNING**

3 Park Planners

- **CAPITAL PROJECT
MANAGEMENT**

5 Architects

3 Landscape Architects

1 Engineer

- **FACILITY SERVICES**

19 Employees

- **CONSTRUCTION
INSPECTION**

4 Inspectors

- **SUPPORT STAFF**

4 Staff

PROJECT FUNDING SOURCES

BOND
PROGRAMS

GRANTS
AND
PARTNERSHIPS

CDBG/
EQUITY

WATER
CONSERVATION
GRANT

PLANNING AND DESIGN ACCOMPLISHMENTS

2006 BOND FUNDS (\$356,440,178)

- 365 Projects Identified and 329 Completed
- \$353,408,656 of the Total Bond Funds Spent to Date
- \$3,031,522 in Remaining Funds Designated for Pending Trail and Service Centers Projects

2017 BOND FUNDS (\$311,807,000)

- 175 Projects Identified and 75 Completed
- \$206,814,642 of the Total Bond Funds Spent or Obligated to Date
- \$104,992,358 Remaining Funds Scheduled to be Appropriated in Years 2022 and 2023

NEW PARKS

- Received \$41,500,000 in 2017 Bond Funds and \$54,158,283 in Partnership with Parks for Downtown Dallas
 - 1 New Park Completed:
 - Hillcrest Village Green
- Parks for Downtown Dallas Developments
 - 2 New Parks Completed:
 - Pacific Plaza
 - West End Square
 - 2 New Park Projects Remain Presently Under Design and Construction.
 - Carpenter Park
 - Harwood Park

NEW PARKS



**HILLCREST VILLAGE
GREEN**



PACIFIC PLAZA



WEST END SQUARE

TRAIL PROJECTS

The City of Dallas Trail Network, once complete, will consist of over 300 miles of interconnected trails linking all parts of the City. Total 2017 Bond Funds \$41,732,000

Approximately 163 miles are completed with 57 miles funded and in development.

- **LINEAR**

 - Completed: 79.9 Miles

 - Funded: 55.5 Miles

 - Planned: 79.1 Miles

- **LOOP**

 - Completed: 20.8 Miles

 - Planned: 9.5 Miles

- **NATURE**

 - Completed: 29.5 Miles

 - Funded: 2 Miles

- **NEIGHBORHOOD**

 - Completed: 33 miles

RECENTLY COMPLETED TRAIL PROJECTS



NORTHAVEN TRAIL
PHASE 2



RUNYON CREEK TRAIL

UPCOMING TRAIL PROJECTS

- Cedar Crest/Honey Springs Trail
- Chalk Hill Trail
- Circuit Trail - Katy-Trinity
Strand Trail Connection
- Circuit Trail - Trinity Forest
Spine Trail
- Coombs Creek Trail Extensions
- Cotton Belt Trail
- Fair Park Trail
- FM 1382 Trail
- KCS Trail
- Kleberg Trail Phase 1
- Lake Highlands Trail
- Lemmon Avenue Trail
- Northaven US75 Bridge
- SoPac Trail Phase 4A
- Timberglen Trail
- Trinity Skyline Trail Connection to
the Champion Trail
- Trinity Strand Trail Phase 2

PLAYGROUNDS

**TOTAL 2017 BOND FUNDS ALLOCATED FOR 20
PLAYGROUNDS - \$4,818,556**

6 Projects Completed

7 Awarded and Under Construction

7 To be Designed

COMPLETED PLAYGROUND PROJECTS



FLAGPOLE HILL PARK



FRETZ PARK

COMPLETED PLAYGROUND PROJECTS



GARRETT PARK



BLUFFVIEW PARK

COMPLETED PLAYGROUND PROJECTS



MOSS GLEN PARK



WHITE ROCK HILLS PARK

MASTER PLANS

A MASTER PLAN IS A COMPREHENSIVE OR FAR-REACHING PLAN OF ACTION

MASTER PLAN ELEMENTS

- Plan Goals
- Site Analysis
- Historical context
- Public Involvement
- Plan Development
- Cost Estimates
- Implementation Phasing Plan

• SETS GOALS AND PRIORITIES

• ADDRESSES EQUITY FOR CITY-WIDE PLANNING

• IDENTIFIES AND PREPARES PROJECTS FOR FUNDING

MASTER PLANS

RECENTLY COMPLETED AND UNDERWAY

- Anchor Park Master Plan and Site Development (Underway)
- Glendale Park
- Hattie Rankin Moore Park (Underway)
- Nash - Davis Park
- Sharrock Park Master Plan
- Heritage Village

MASTER PLANS



LAND ACQUISITIONS

TOTAL 2017 BOND ALLOCATED \$24,347,000

11 Bond Items

3 City-wide Items

8 District (Discretionary Funds)

- 5 Acquisitions - Completed/Under contract
- 3 Acquisitions - Canceled/Reallocated Funds
- 3 Acquisitions - Remaining/Under Negotiations

COMPLETED/UNDER CONTRACT

- 9759 Forest Ln (Forest/Audelia)
- 404 S. Masters Dr
- 5580 Peterson Ln (Midtown)
- Judge Charles R. Rose Community Park
- Overton Park

LAND ACQUISITIONS



FOREST/AUDELIA

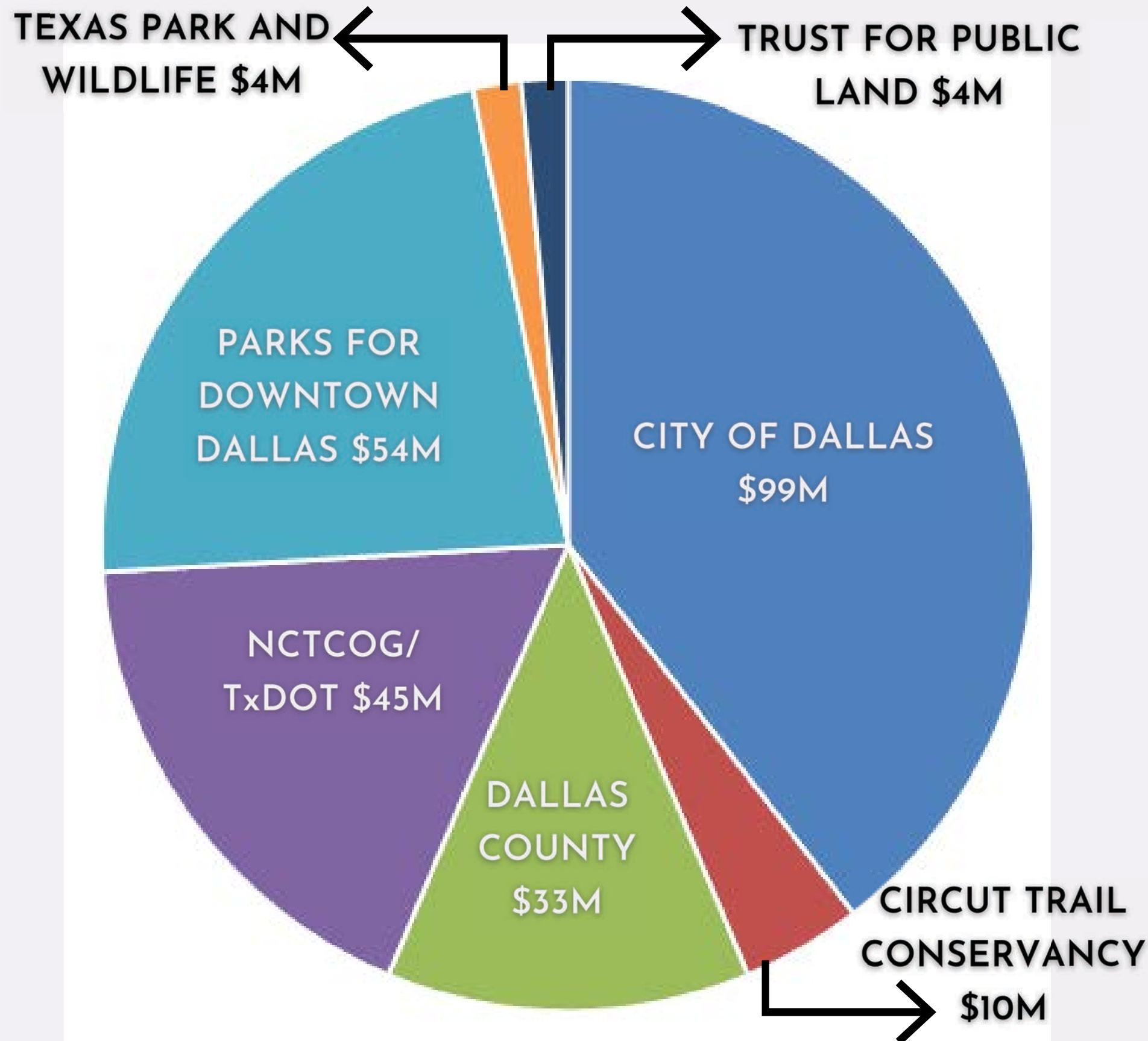


DISTRICT 2 MAINTENANCE SERVICE CENTER



CHALK HILL TRAIL

GRANTS AND PARTNERSHIPS



The Park and Recreation Department partners with private entities and multiple local, state, and federal agencies to fund and develop park and trail improvements.

An additional \$150 million for new parks and trails was leveraged through various grant and partnership programs

TYPICAL FUNDING PARTNERS

- Dallas County
- North Central Texas Council of Governments
- TxDOT
- Texas Parks and Wildlife
- Partnering Organizations
- Trust for Public Land

PARK FACILITIES

MAJOR

MAINTENANCE

10 PROJECTS COMPLETED

- Anita Martinez Recreation Center - HVAC Upgrade
- Bachman Recreation Center - Gym HVAC Upgrade
- Churchill Recreation Center - HVAC Upgrade
- Grover Keeton Golf Clubhouse - HVAC Upgrade
- Reverchon Recreation Center - Exterior LED Lighting Upgrade
- Singing Hills Recreation Center - UVC Lights
- Thurgood Marshall Recreation Center - HVAC Upgrade
- Tommie M. Allen Recreation Center - Architectural/Plumbing/Electrical
- Umphress Recreation Center - HVAC Upgrade
- Walnut Hill Recreation Center - Fencing Replacement

FACILITY SERVICES

Facility Services partners with Planning and Design and the Bond Office to complete various 2017 Bond Projects in-house. These projects range from installing security lighting, loop trail and fitness equipment station to help install and design new spray grounds.

31 Projects Completed

14 Projects Remain in Progress



FACILITY SERVICES COMPLETED PROJECTS



LAKELAND HILLS PARK

- Beckley Saner - Ballfield Renovation
- Bentwood - Player Benches Renovation
- Bluffview - Playground Installation
- Central Library - Renovate Planter Box
- Cotillion Park - Player Bench Covers and Security Lighting
- Crown Park - Security Lighting
- Derek Geter - Park Furnishings
- Exline Rec. Center - Security Lighting
- Garrett Park Phase II - Loop Trail and Park Sign
- Grauwlyer Park - Sprayground Utilities
- Hillview Park - Security Lighting
- Holcomb Park - Parking Lot Lighting
- J. J. Craft - Historic Restoration

FACILITY SERVICES COMPLETED PROJECTS



WHITE ROCK HILLS PLAYGROUND

- Jaycee Zaragoza - Security Lighting and Sprayground Utilities
- K. B. Polk - Sprayground Utilities
- Kidd Springs - Spring Overflow Line
- Kleberg Rylie - Sprayground Utilities
- Lake Highlands North - Sand Volleyball Courts
- Lochwood Park - Field Grading, Irrigation and ADA Drinking Fountain Installation
- Nash Davis - Sprayground Utilities
- Park in the Woods - Security Lighting
- Parkdale Park - ADA Drinking Fountain Installation, Facility Enclosure and Security Lighting
- Pleasant Oaks - Connecting Trail Renovation and Lighting
- Ridgewood Park - Sidewalk Renovation

FACILITY SERVICES COMPLETED PROJECTS



- Samuell Grand - Shade Structure Renovation and Security Lighting
- Sand Springs - Park furnishings and ADA drinking fountain
- Science Place - Install Water Supply
- Thurgood Marshall - Recreation Center Renovation
- Timberglen - Ballfield Renovation
- Twin Falls - Parking Lot
- Valley View Park - Security Lighting
- Wheatland Park - Provide Construction Entrance and Erosion Control
- White Rock Hills - Playground, Pavilion and Parking
- Zoo Wetlands - Install Leach Pit and New Pumps



AQUATICS AND SPRAYGROUND MASTER PLAN IMPLEMENTATION

**TOTAL BOND FUNDS ALLOCATED
\$48,097,000**

- 9 Aquatics Projects Completed
- 1 Aquatic Project Pending
- 6 Sprayground Projects Completed
- 2 Sprayground Projects Pending



**Aquatic Facilities
Master Plan
(2015 Update)**

REGIONAL AQUATIC CENTERS



FRETZ PARK

AMENITIES

- Bathhouse
- 8 Lane Lap Pool with 1 Meter Diving
- Lazy River with Crossing Activity
- Kid's Pool with Play Feature
- Body Flume Slides

LOCATIONS

- Crawford
- Fretz
- Samuell Grand

COMMUNITY AQUATIC CENTERS

AMENITIES

Bathhouse
6 Lane Lap Pool with 1 Meter Diving
Kid's Pool with Play Feature
Body Flume Slides

LOCATIONS

Kidd Springs
Lake Highlands North

LAKE HIGHLANDS NORTH PARK

NEIGHBORHOOD AQUATIC CENTERS

AMENITIES

Bathhouse
4 Lane Lap Pool
Kid's Pool with Play Feature
Body Flume Slide

LOCATIONS

Tietze
Exline
Harry Stone

BAHAMAMA BEACH WATERPARK EXPANSION

EXPANSION AMENITIES

Bathhouse
Lagoon Pool
Kid's Sprayground
Boomerang Slide

SPRAYGROUNDS



LOCATIONS

Grauwyler Park
Jaycee Zaragoza Park
K.B. Polk Park
Kleberg Rylie Park
Nash Davis Park
Timberglen Park

KLEBERG RYLIE PARK

RECREATION CENTER PROJECTS

TOTAL 2017 BOND FUNDS ALLOCATED

\$23,375,679

3 Completed

- Bachman
- Singing Hills
- Thurgood Marshall

1 Under Construction

- Willie B. Johnson

RECREATION CENTER PROJECTS



NEW FEATURES

Senior Center
Tech Center
Gymnasium

Dec. 2020 Completion

SINGING HILLS RECREATION CENTER

RECREATION CENTER PROJECTS



NEW FEATURES

Expansions

Senior Center

Technology Center

Gymnasium
(under construction)



WILLIE B. JOHNSON

RECREATION CENTER PROJECTS



NEW FEATURES

- Entranceway Canopy
- Breakroom
- Modern Reception Area
- Restroom
- Flooring
- HVAC
- Security Lighting
- Landscaping



BACHMAN

RECREATION CENTER PROJECTS



NEW FEATURES

- Entranceway Canopy
- Breakroom
- Modern Reception Area
- Customized Ceiling
- Restroom
- Flooring
- Security Lighting
- Landscaping



FAIR PARK

- **Total 2017 Bond Funds Allocated \$50,000,000**
- **Funds Remaining \$19,694,253**
- **Total Number of 5 Projects Completed**
 - Music Hall
 - African American Museum
 - Aquarium Annex
 - Hall of State
 - Texas Discovery Gardens
- **1 Under Construction**
 - Coliseum
- **7 Projects Pending**
 - Centennial Hall
 - Tower Building
 - Magnolia Place
 - Pan Am Building
 - Science Place
 - Food & Fiber Building

FAIR PARK PROJECTS

MUSIC HALL - PHASE II

REPAIRS

Carpet Auditorium
Lighting
Roof

Completed July 2020

AFRICAN AMERICAN MUSEUM

UPGRADES

HVAC
Lighting
Exterior Cleaning
Signage
Flooring
Restroom

Completed
October 2020

FAIR PARK PROJECTS

RESTORATION

- Doors & Windows
- Murals
- Fountains
- Lighting Fixtures
- Exterior Cleaning
- ADA Accessibility
- Landscaping
- Exterior Stone and Concrete
- Steps
- Paving
- HVAC

Completed
December 2020



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APRIL 22, 2021



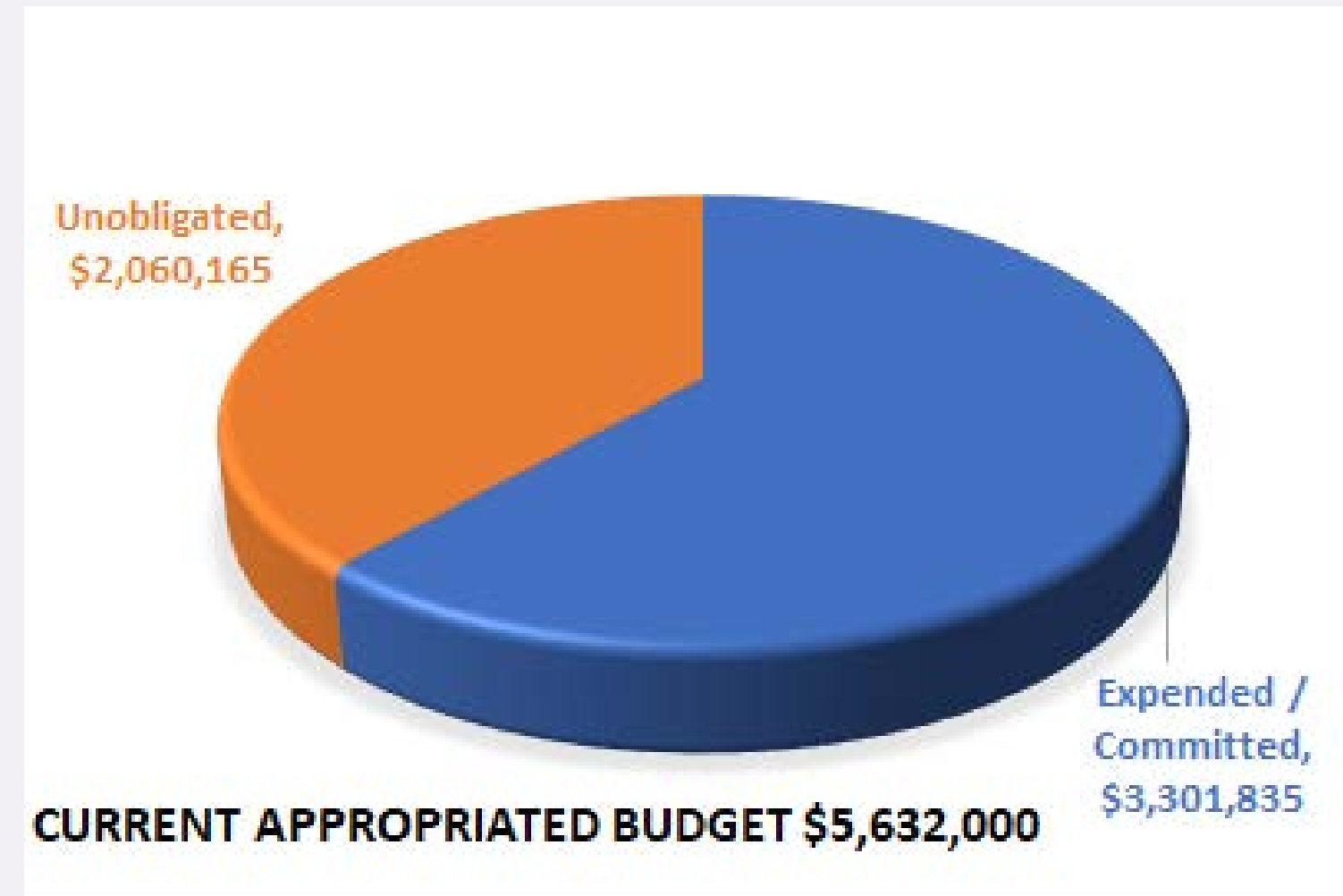
Dallas Park & Recreation

APPENDIX

COUNCIL DISTRICT 1

2017 PARK BOND PROPOSITION

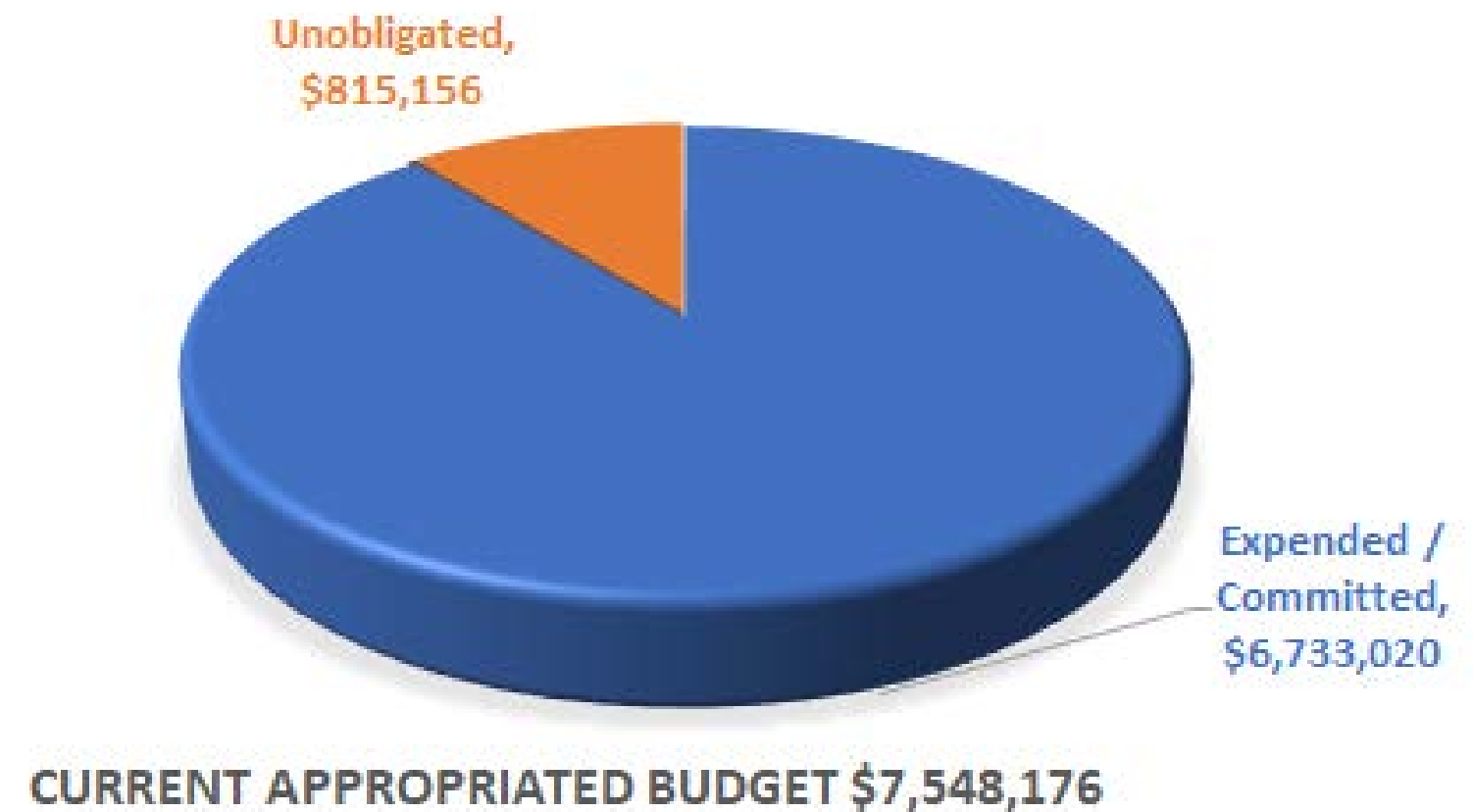
- Coombs Creek Trail - Hampton/Davis to Moss Park
- Elmwood Parkway Trail - Elmwood Parkway to Polk to Gannon
- Kidd Springs Park - Natural Spring Daylighting, Erosion Control, Landscaping, and Japanese Garden Restoration
- Martin Weiss Park - Loop Trail Extension to Greenbelt
- Westmount Park - Site Development



COUNCIL DISTRICT 2

2017 PARK BOND PROPOSITION

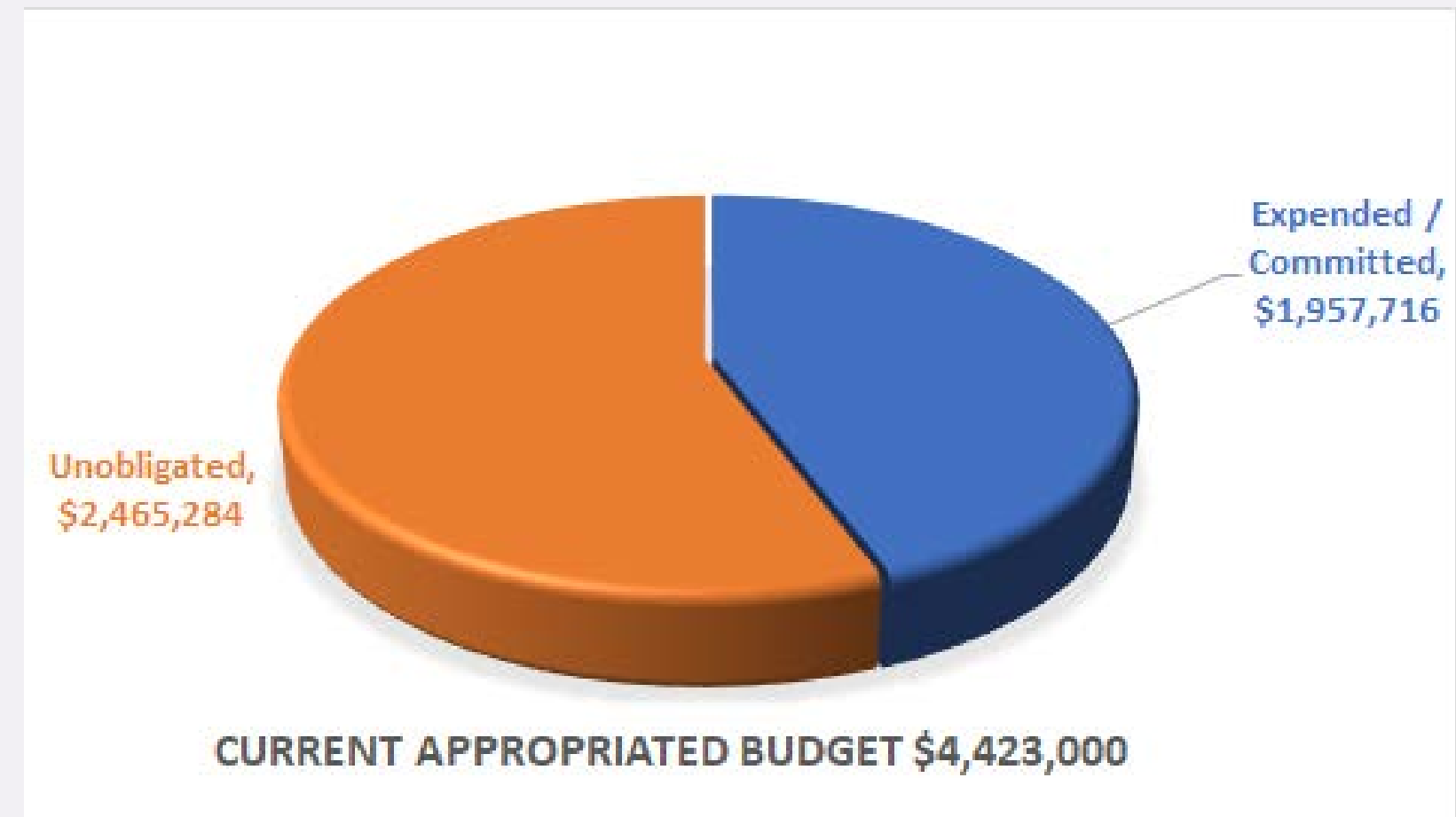
- Bachman Lake Park - Regional Family Aquatic Center - Phase 1
- Grauwylar Park - Sprayground
- K.B. Polk Park - Small Sprayground, Walking Trail, Playground and Shade Pavilion
- Land Acquisition - Land acquisition for the Cedars
- Maria Luna Park - Dog Park, Basketball Court, Pavilion Restoration, Walking Trail, and Soccer Field
- Monarch Park - Playground Replacement, Parking, and ADA Improvements
- Neighborhood Park - Site Development (Location TBD)
- Phase 1 Site Development - For New Park in the Cedars
- Samuell Grand Park - Shade Structure at Playground



COUNCIL DISTRICT 3

2017 PARK BOND PROPOSITION

- Emerald Lake Park - Dam Safety and Erosion Control
- Glendale Park - Parking and Lighting
- Sharrock Niblo - Historic Barn Restoration
- Singing Hills Replacement Recreation Center- Senior Addition Supplemental Funding (with Council District 8)
- Thurgood Marshall Recreation Center - Supplemental Funding for Interior Renovation
- Twin Falls - Parking Lot



COUNCIL DISTRICT 4

2017 PARK BOND PROGRAM

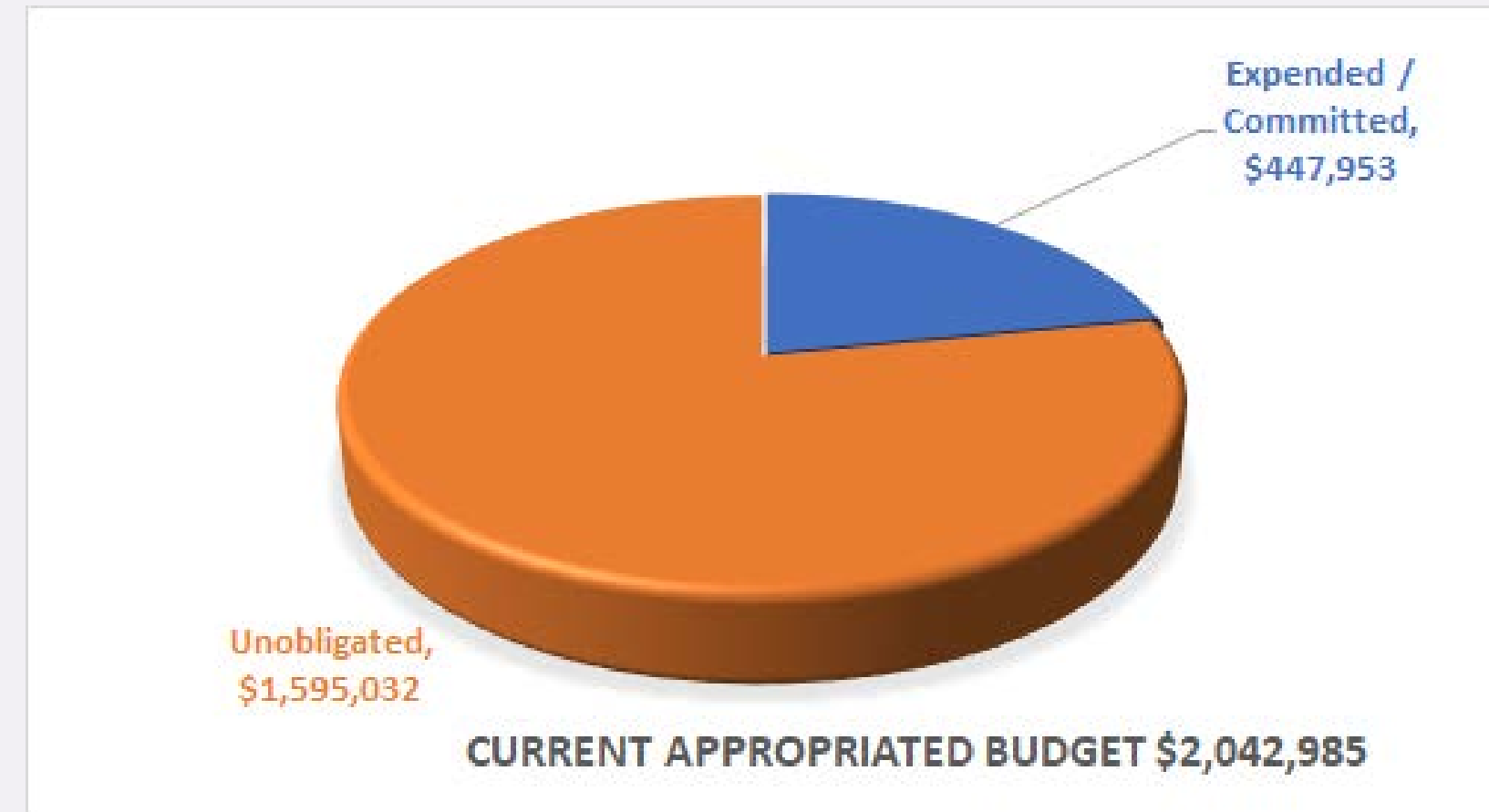
- Beckley Saner Park - Completed
- Bonnie View Playground Expansion
- Cummings Park Loop Trail
- Cummings Park Parking Improvement
- Derek Scotland Park - Completed
- Elouise Lundy Playground Expansion
- Herndon Park Playground Expansion
- Kiest Park Memorial Tree Grove
- Land Acquisition - For Future Parks
- West Trinity Heights Park - Master Plan



COUNCIL DISTRICT 5

2017 PARK BOND PROGRAM

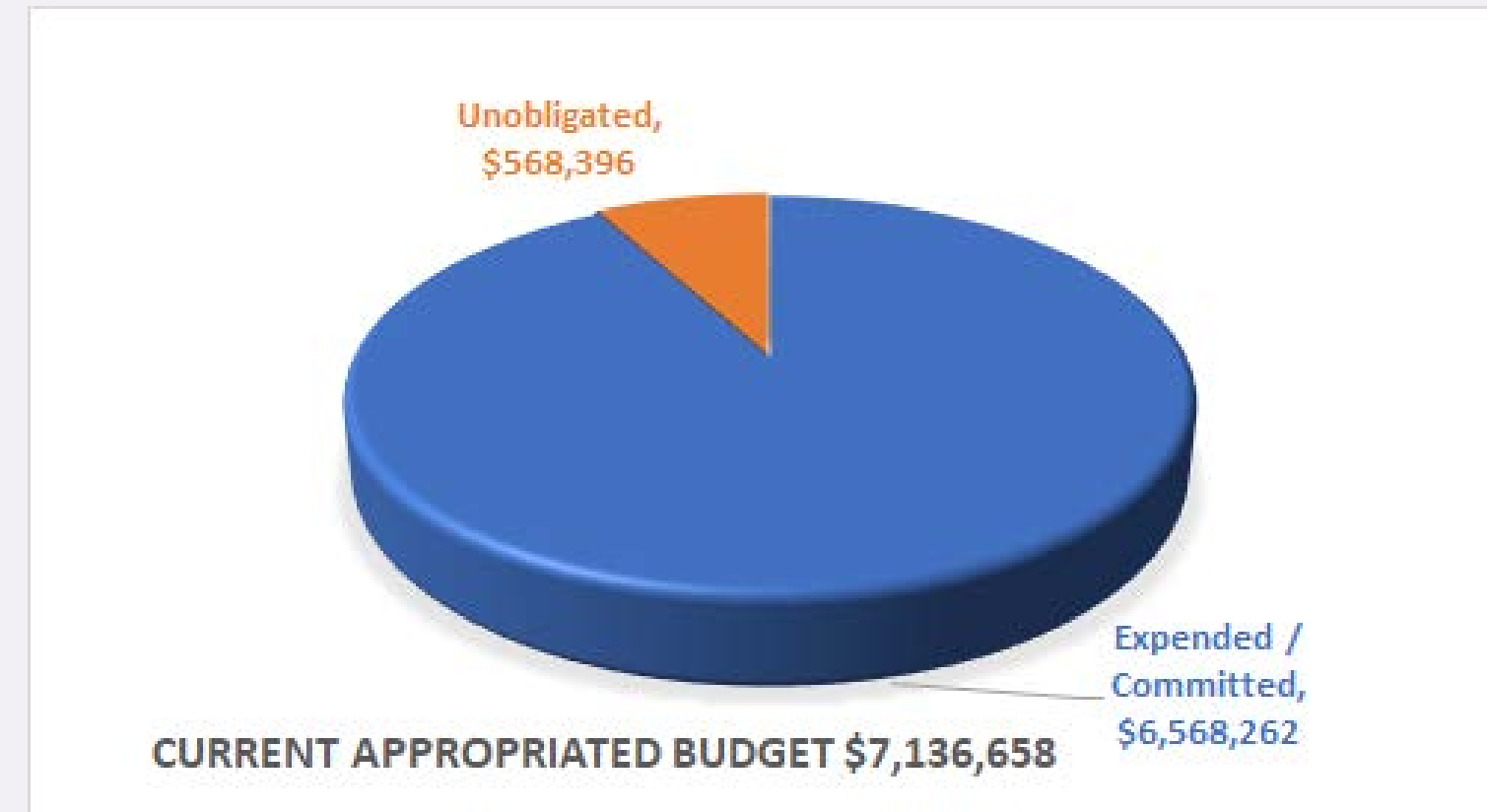
- Bisbee Park - Security Lighting, Park Furnishing and Kiosk
- Bitter Creek Park - Creek Bank Stabilization
- Devon Anderson Park - Replace Playground Equipment
- Glover Park - Parking Lot, Lighting and Land Acquisition
- Guard Drive Park - Site Development - Phase 2
- Holcomb Park - Walking Trail, Park Furnishings, ADA Drinking Fountain and Facility Enclosure
- Land Acquisition - Football Complex
- Pleasant Oaks Park - Walkways and Security Lighting



COUNCIL DISTRICT 6

2017 PARK BOND PROGRAM

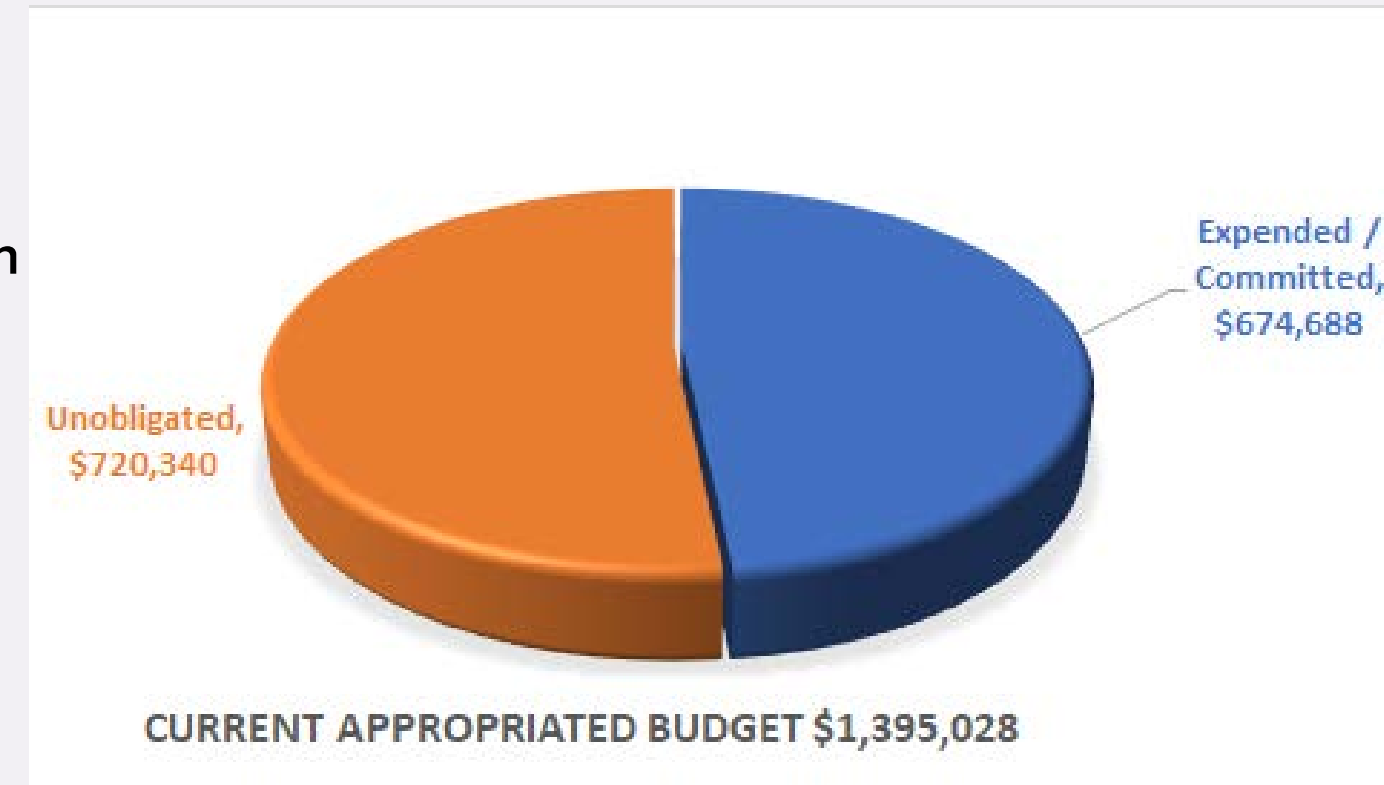
- Arcadia Park - Lighting at Outdoor Basketball Gym
- Bachman Lake Park - Regional Family Aquatic Center - Phase 1
- Bishop Flores Park - Connecting Walkway to Neighborhood
- Brownwood Park - Soccer Field and Erosion Control
- Eladio Martinez Park - Park Furnishings, Fencing, and ADA Drinking Fountain
- Frances Rizo Park - Playground Replacement, ADA Drinking Fountain and Park Furnishings
- Hattie R Moore Park - Master Plan and Phase 1 Implementation
- Jaycee Zaragoza Park - Sprayground
- Nash Davis Park - Master Plan
- Overlake Park - Bleachers
- Pueblo Park - Park Furnishings and ADA Drinking Fountain
- Stafford Park - Playground and Park Furnishing
- Tipton Park - Picnic Pavilion and ADA Drinking Fountain



COUNCIL DISTRICT 7

2017 PARK BOND PROGRAM

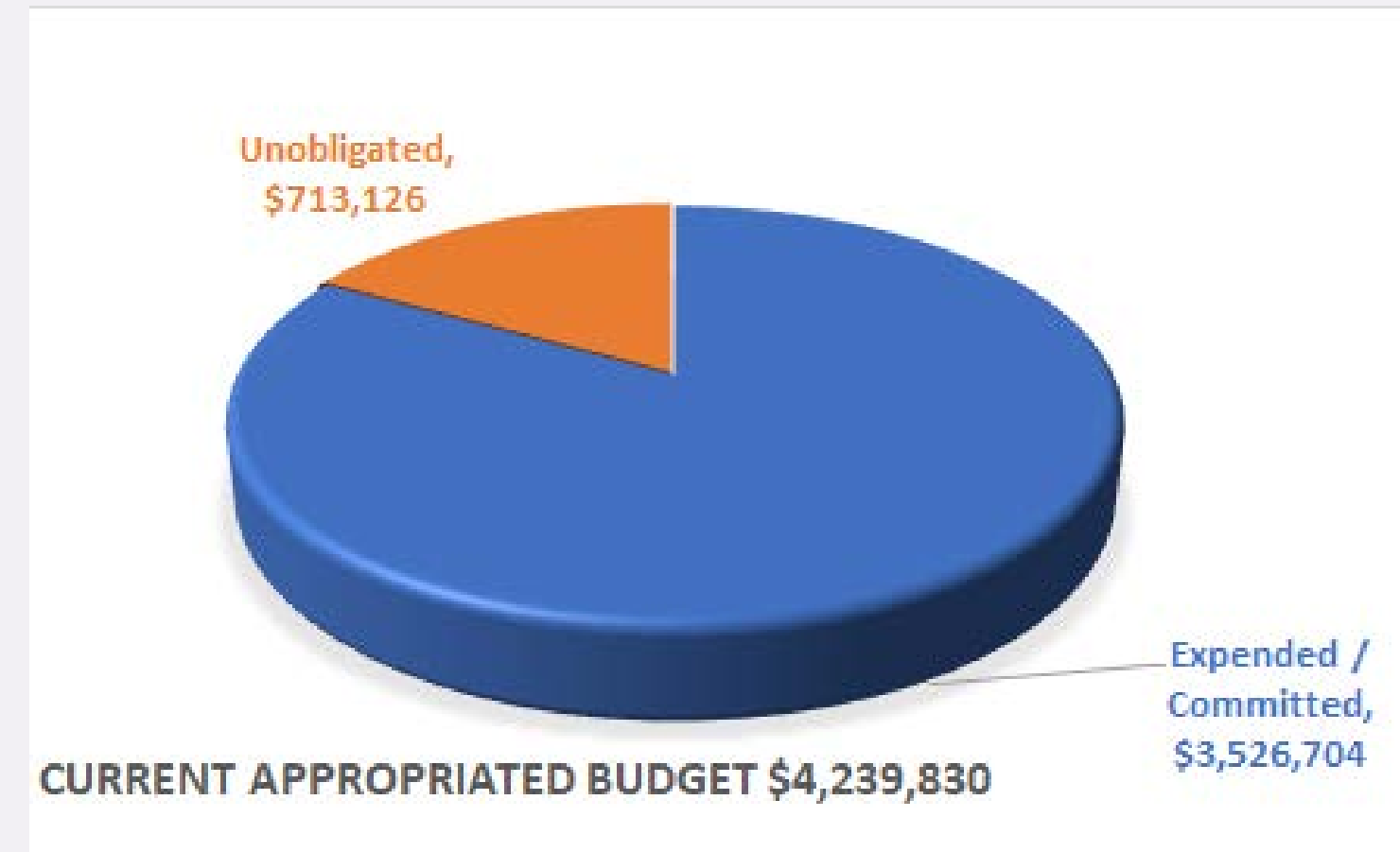
- Everglade Park - Exercise Stations at Loop Trail
- J.J. Craft Park - Historic Bench Restoration and ADA Drinking Fountain
- Ferguson Park - Portable Facility Enclosure
- Hillview Park - Site Improvements
- Martin Luther King Jr. Park - Playground Replacement
- Martin Luther King Jr. Recreation Center - Gym Floor Cover
- Parkdale Park - ADA Drinking Fountain and Portable Facility Enclosure
- Sand Springs Park - ADA Drinking Fountain, Park Furnishings, and Park ID Sign
- Wahoo Park - Basketball Court and ADA Drinking Fountain
- Wheatley Park - ADA Drinking Fountain, Park Furnishings, and Sidewalk Replacement
- Willie Mae Butler Park - Convert Tennis Court to Basketball, ADA Drinking Fountain, Park Furnishings and Portable Facility Enclosure



COUNCIL DISTRICT 8

2017 PARK BOND PROGRAM

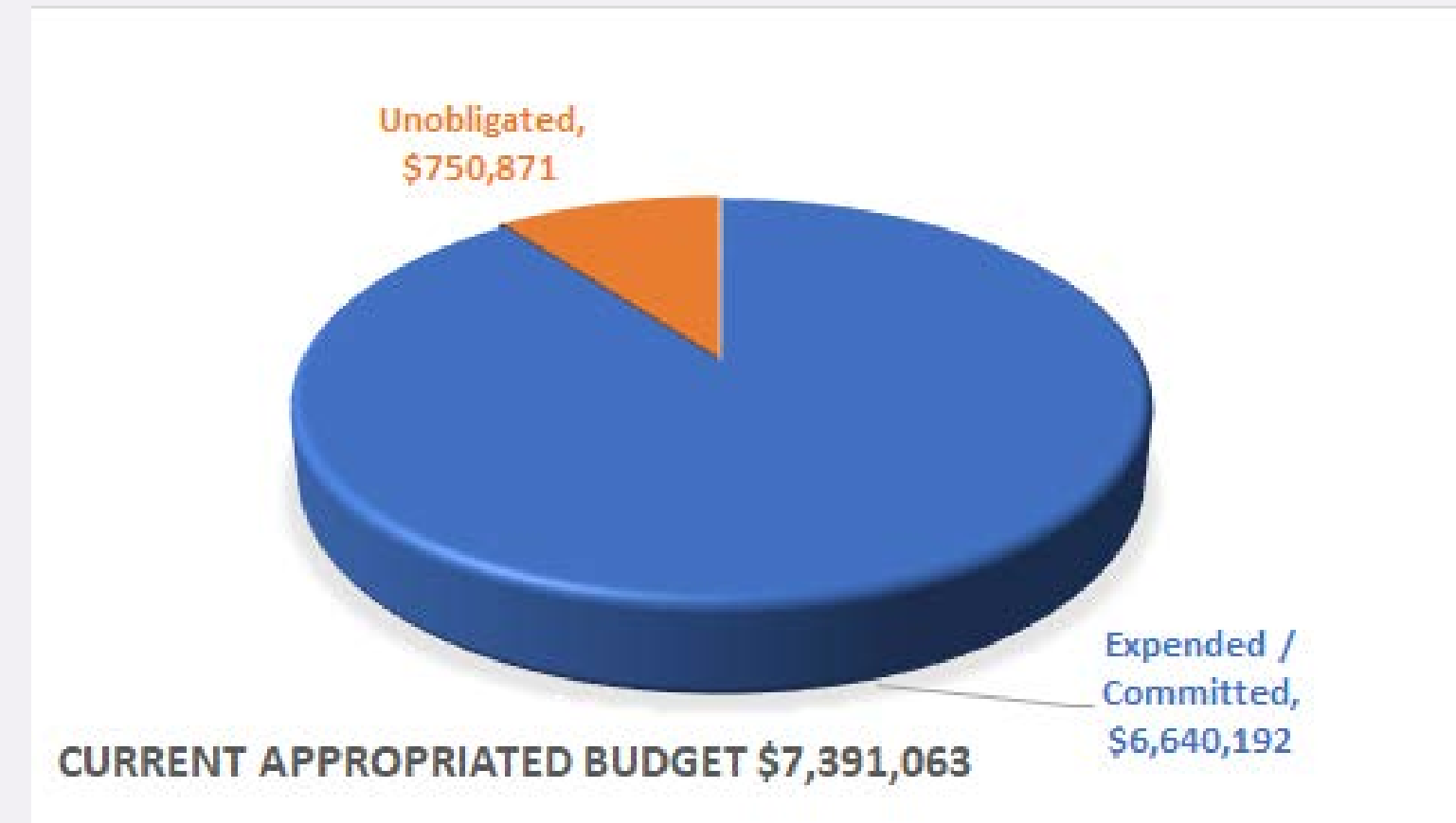
- Danieldale Park - Playground Replacement
- Kleberg-Rylie Park - Sprayground
- Singing Hills Park - Supplemental Funding for Recreation Center Plaza Development
- Singing Hills Replacement Recreation Center - Supplemental Funding for Technology and Senior Center Additions
- Willoughby Park - Playground Replacement



COUNCIL DISTRICT 9

2017 PARK BOND PROPOSITION

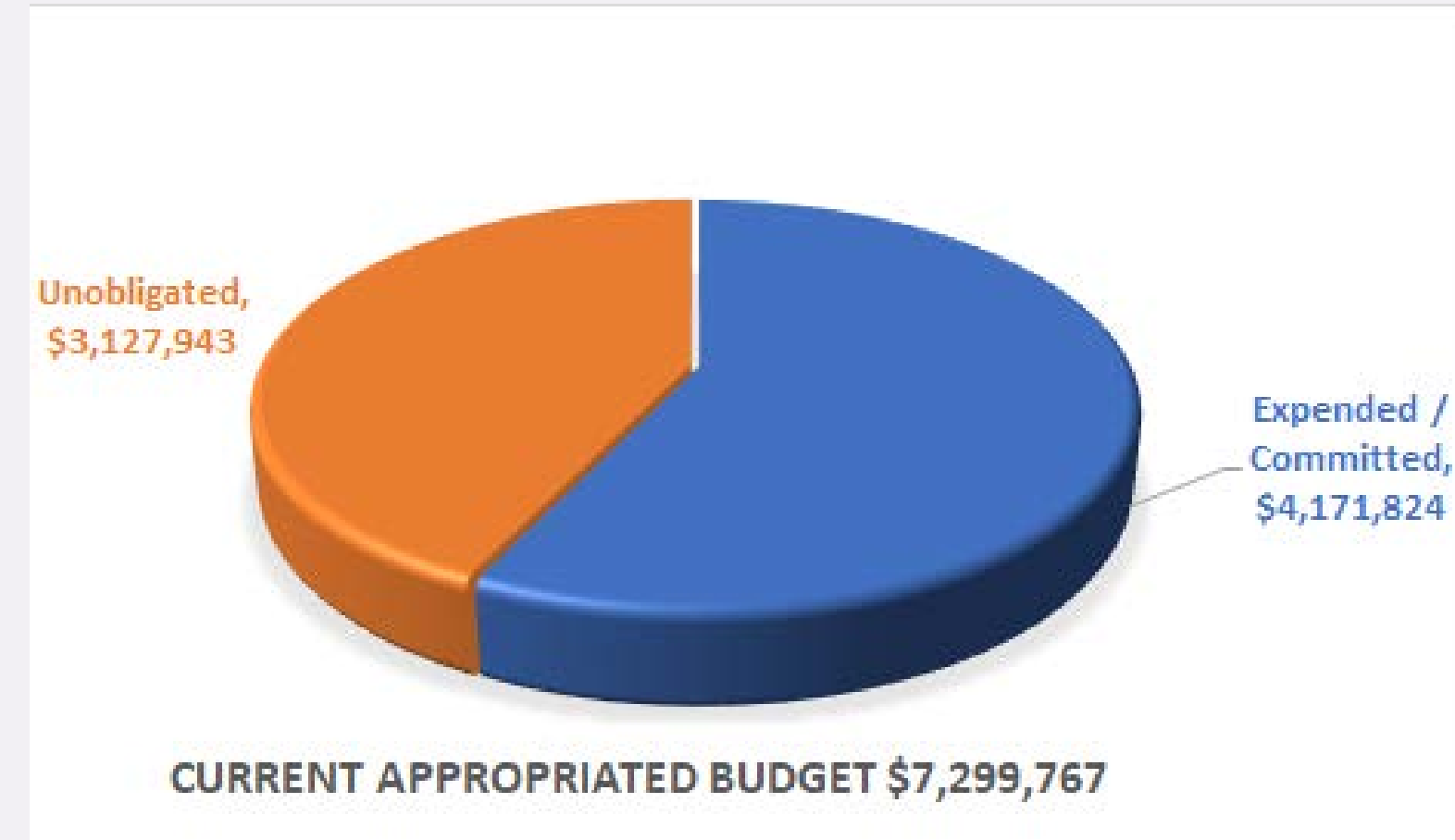
- Casa Linda Park - Picnic Pavilion and Basketball Court
- Casa View Park - Walking Trail
- Cotillion Park - Player Bench Enclosure and Security Lighting
- Dixon Branch Greenbelt - Park Furnishing
- Harry Stone Park - Neighborhood Family Aquatic Center
- Lakewood Park - Basketball Renovation, Pedestrian Bridge, ADA Parking, Park Furnishings, and ADA Drinking Fountain
- Lochwood Park - Field Grading and Irrigation, Park Furnishings, and ADA Drinking Fountain
- Ridgewood Park - Sidewalk Along Fisher Road
- White Rock Hills Park - Site Development - Phase 2



COUNCIL DISTRICT 10

2017 PARK BOND PROGRAM

- PB.B. Owen Park - Site Development
- Flag Pole Hill Park - Historic Restoration of Pavilion, Playground Replacement (Supplemental Funding)
- Flag Pole Park - Master Plan Implementation - Phase 1 Supplemental Funding
- Friendship Park - Site Development, Security Lights, Walking Trail, Exercise Stations, and Picnic Pavilion
- Hamilton Park - Parking Lot Expansion at Recreation Center
- KCS Corridor Connection Trail - Trail Design
- Land Acquisition - For a New Park
- Lake Highlands North Park - Site Development and Recreation Center Improvements



COUNCIL DISTRICT 10

CONT'D

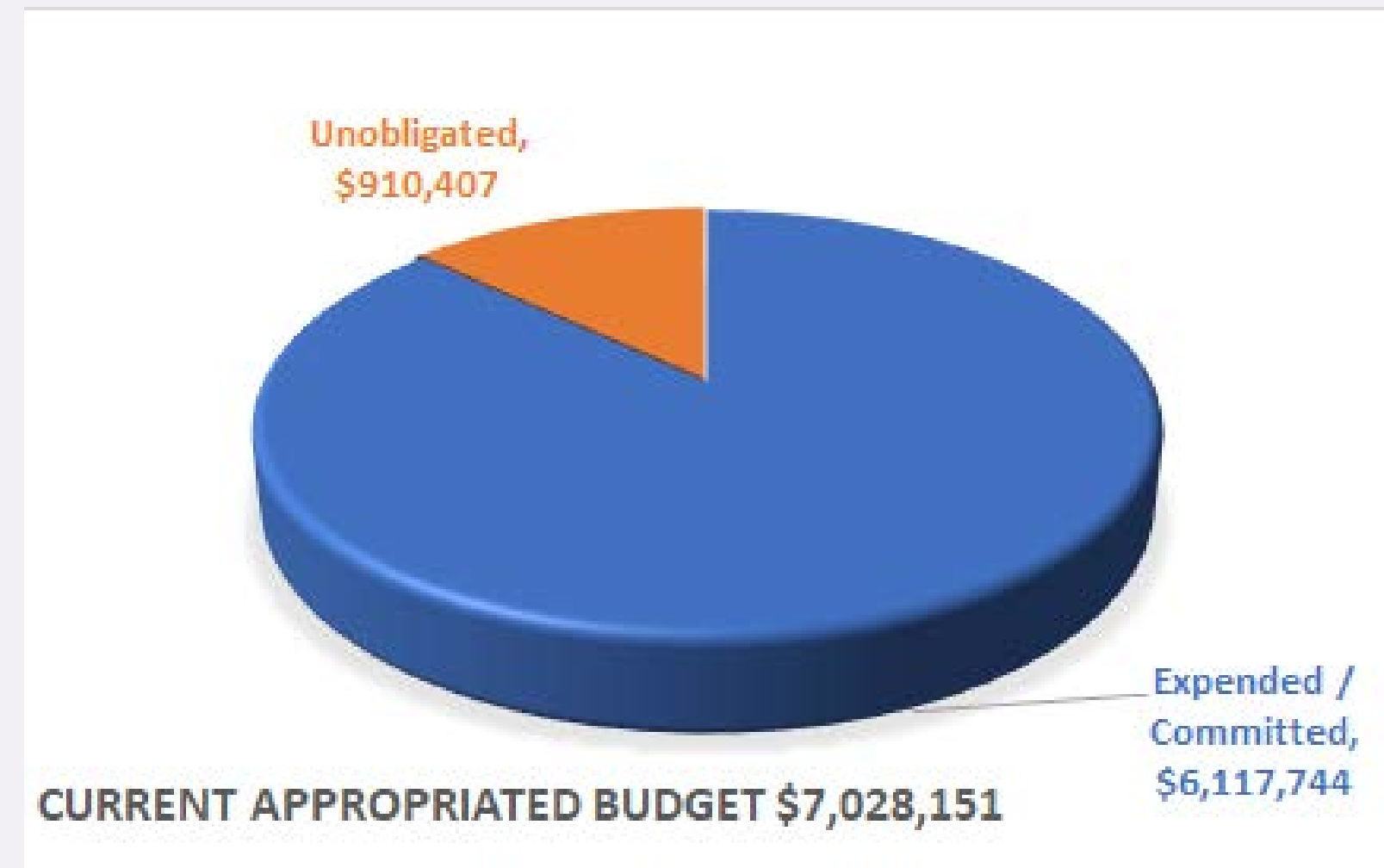
2017 PARK BOND PROGRAM

- Lake Highlands Trail - Supplemental Funding
- McCree Park - Portable Facility Enclosure, Park Furnishings, and Parking Lot Lighting
- R.P. Brooks Park - Walking Trail
- Site - TBD - Spraygrounds or Other Recreational Amenity
- Timberleaf Park - New Playground

COUNCIL DISTRICT 11

2017 PARK BOND PROGRAM

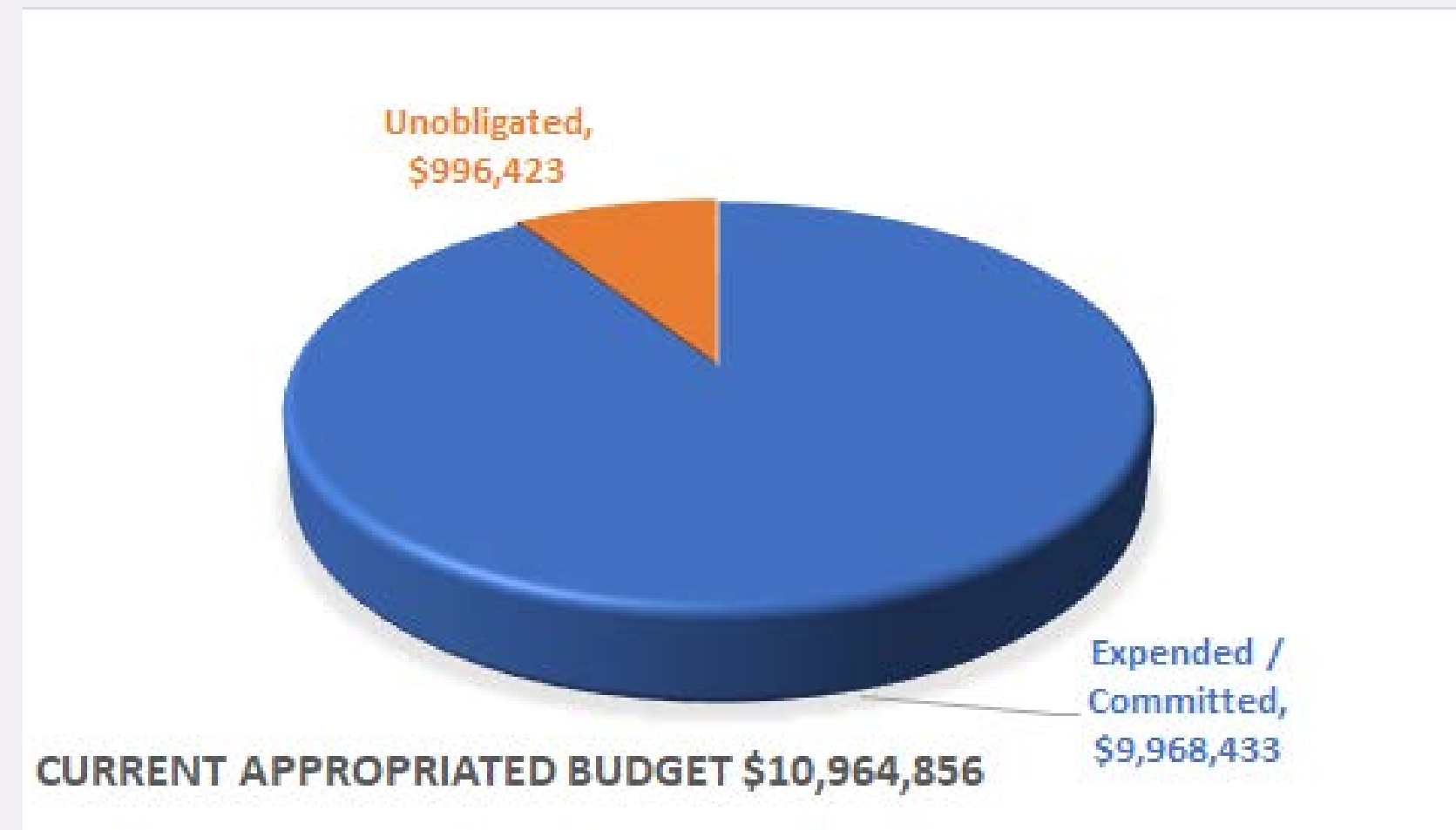
- Anderson Bonner Park - New Playground, Renovate Soccer Field #3 with Lights and Bleachers, and Creek Bank Stabilization
- Churchill Recreation Center - Major Maintenance and HVAC
- Cottonwood Park - Playground Equipment
- Fretz Park - Parking Lot Expansion and Playground
- Fretz Recreation Center - Acoustical Treatment at Multi-purpose Room
- Kiowa Parkway - Pedestrian Bridge
- Land Acquisition - TBD - for Development of a Neighborhood/Community Park
- Northaven Trail - Supplemental Funding for Bridge at I-75
- Wagging Tail Dog Park - New Parking Area



COUNCIL DISTRICT 12

2017 PARK BOND PROGRAM

- Barry Barker Park - Pavilion, Park Furnishings, ADA Drinking Fountain and Lighting
- Bentwood Park - Tennis Court Benches and Park Furnishings
- Campbell Green Park - Site Improvements
- Forston Park - New Park and Furnishings
- Frankford Park - Park Furnishings
- Land Acquisition - TBD - New Neighborhood Park
- Moss Glen Park - Phase 2 Site Development - Playground and Pond Improvements
- Preston Green Park - Park Furnishing and ADA Drinking Fountain
- Shadybank Park - Trail Connection with Low Water Crossing at Kiowas Branch
- Rose Haggar Park - Walking Trail and Park Furnishings



COUNCIL DISTRICT 13

2017 PARK BOND PROGRAM

- Timberglen Park - Softball Outfield Fence, Sprayground and Pavilion
- Timberglen Trail - Supplemental Funding
- Twin Lakes Park - Park Furnishings
- Bluffview Park - Playground Expansion, Shade Structure and Site Development
- Glen Meadow Park - Playground Replacement
- Jamestown Park - Playground Equipment and Park Furnishings
- Marcus Park - Playground Replacement
- Vickery Meadows - Playground at New Library Site
- Walnut Hill Park - Basketball Court and Softball Field Renovations



COUNCIL DISTRICT 14

2017 PARK BOND PROGRAM

- Central Square Park - Playground Replacement
- Craddock Park - Playground Expansion
- Junius Gateway - Park Furnishings
- Lindsley Park - Sidewalk Extension and Playground Replacement
- Munger Park - Shade Structure at Playground
- Oak Lawn Park (Arlington Hall) - Historic Restroom Renovation
- Willis C. Winters Park - Historic Pavilion Restoration
- Tietze Park - ADA Parking, Site Improvements, and Shade Structures at Playgrounds

