

# Recreation Master Plan, Comprehensive Plan and CAPRA Update and Schedule

1

**APRIL 2, 2015**

# Background

2

- Park and Recreation Board and City Council awarded contract for Recreation Master Plan and Comprehensive Plan Update to Wallace Roberts & Todd (WRT) in May 2014
- Consultants began work after notice to proceed was issued in June 2014
- Stakeholder interviews and first round of public input meetings occurred in August 2014
  - Campbell Green, Grauwlyer, Harry Stone, Janie C. Turner and Kiest

# Background

3

- Citizens survey was conducted in November and December 2014
- Consultant team began sending analysis for staff review and comment in late January 2015
  - Review of analysis will continue for next few months
- Second round of public input meetings occurred in February 2015
  - Fretz, Martin Luther King Jr., Nash Davis and Pleasant Oaks

# Proposed Schedule

4

- Given that the master plans will guide the department for the next ten years it is important that the Park and Recreation Board is fully aware of the components, analysis and recommendations of both plans
- Consultant and staff team have proposed a series of 11 briefings/workshops (including this schedule overview) that covers all of the major scope elements of the plans
  - Two briefings/workshops already completed (Mission & Vision I & II)

# Proposed Schedule

5

- February 5 – Mission and Vision Workshop I - **complete**
- February 19 – Mission and Vision Workshop II - **complete**
- April 2 – Update and Schedule
- April 2 – Analysis and Public Input Update
- April 16 – Indoor Recreation Facility Assessment
- May 5 – Outdoor Recreation Facility Assessment

# Proposed Schedule

6

- May 21 – Recreation Program Assessment and Trends
- June 4 – Draft conclusions of Economic Value Study and Benchmarking
  - Integrate findings into the Comprehensive Plan Update
- August 6 – Big moves/Large direction/Final mission & vision
- August 20 – Action Plan/Strategic Plan
- September 3 – Full briefing of both plans
- September 17 – Action item for plan adoption

# CAPRA Implications

7

- CAPRA accreditation is based upon two large components – completed self assessment document and a three day site visit
  - Completed self assessment document
    - ✦ 151 standards including 37 fundamental standards (required compliance)
    - ✦ All fundamental standards that require adoption by the policy making board must be completed/adopted by the date of the site visit
    - ✦ Scope components from Recreation Master Plan and Comprehensive Plan Update are addressing several CAPRA standards
    - ✦ Document due late 2015
  - Site visit
    - ✦ Proposed scheduling for early Spring 2016

# Next Steps

8

- Schedule CAPRA site visit for early Spring of 2016
  - CAPRA affords two windows for visits – January through March and May through July
  - Application was submitted in 2014; department has two years to become accredited
- Finalize self-assessment document upon adoption of Recreation Master Plan and Comprehensive Plan Update
- Review completed self assessment with peer cities that recently achieved accreditation
  - Austin
  - Baton Rouge
  - Kansas City
  - Others to be determined

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9

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