







Dallas Park Board Meeting Thursday, May 18, 2017

2017 Updates & Events





Creating A Better World For Animals

Welcome



Joan Walne
Chair of the Board



THE QUEST- CREATING A BETTER WORLD FOR ANIMALS



ENGAGING PEOPLE & SAVING WILDLIFE

WE WILL ACCOMPLISH OUR GOALS BY:



- ***** Implementing effective wildlife conservation and inspiring education efforts
- Maintaining the highest standards of animal welfare and husbandry
- * Developing a long-term sustainable funding model and opportunities that positively impact our community
- * Delivering excellent guest experiences everyday
- * Creating a culture that supports staff excellence, leadership and passion
- * Leading positive change in our profession and community through organizational excellence

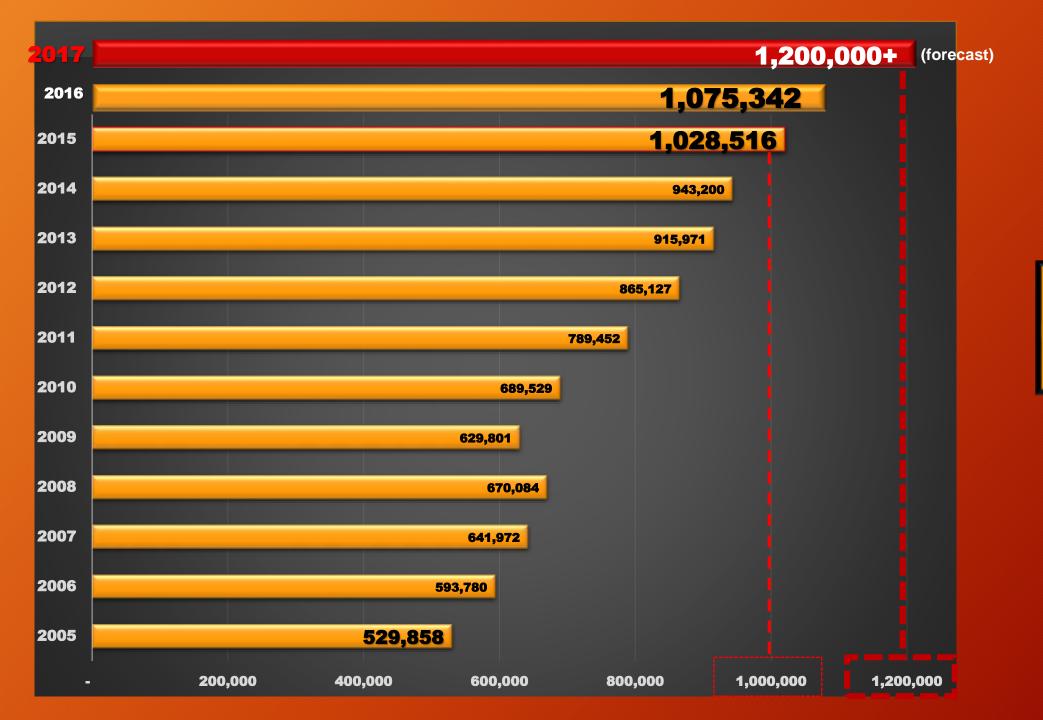
Record Setting Attendance Pace Continues!





March 2017: 165,285 Guests

Single Most Attended Month Ever!





Dallas Zoo Attendance 2005-2017

2017: Updates & Events



Gregg Hudson

President & CEO



Driving Shoulder Month Attendance





Driving Shoulder Month Attendance











Community Access Ticket Programs

DISD Elementary School Free Tickets

Discounted Education Tickets (\$6)

Education Chaperone Tickets (\$6)

281,917 Distributed

110,300 Attendees

9,133 Attendees

Dollar Day Admissions : 2 days (\$1)

1) 31,492 Attendees

Penguin Days: Dec., Jan., Feb. (\$7)

200,323 Attendees

Council District Days: 5 districts (free)

2,065 Attendees

Children's Hospital Program (free)

2,760 Attendees

Dallas Park & Rec (free)

5,502 Attendees

Children Under 3 (free)

74,528 Attendees

Mayor's Reading Program (free)

5,000 Distributed

Library Program (free)

1,195 Distributed

Community Partners (free & discount)

10,465 Attendees



446,271

Attended the Zoo for \$7 or Less (so far in 2017)

288,902
Still in Distribution

for Free Admission (so far in 2017)

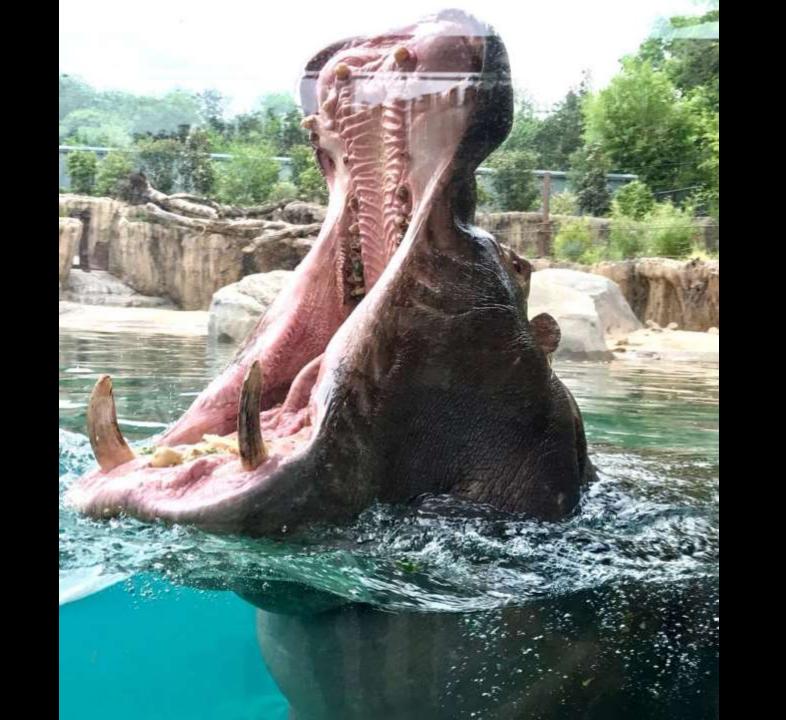
Attendance Forecast for FY 2017 1,200,000 Visitors

(Adult Ticket Price \$15 & Child/Sr. Price \$12)



ACCREDITED BY THE ASSOCIATION OF ZOOS AQUARIUMS





Metro&State

FRE Appetizer

The Dallas Horning New

Gertron B

durday, April 29, 2017

DALLAS ZOO

After 16 years, fan favorites back at fancy hippo exhibit



THE REAL PROPERTY.

A big deal times two

THE CLASSES & CARDOMA

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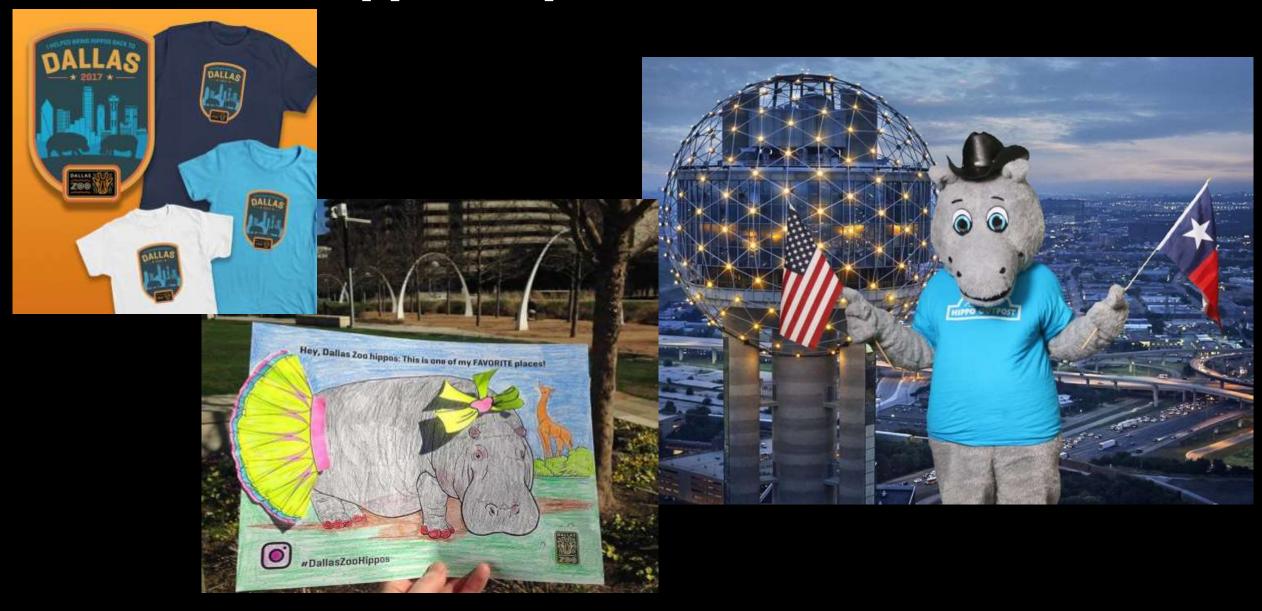


Hippo Outpost Roll-Out





Hippo Outpost Roll-Out

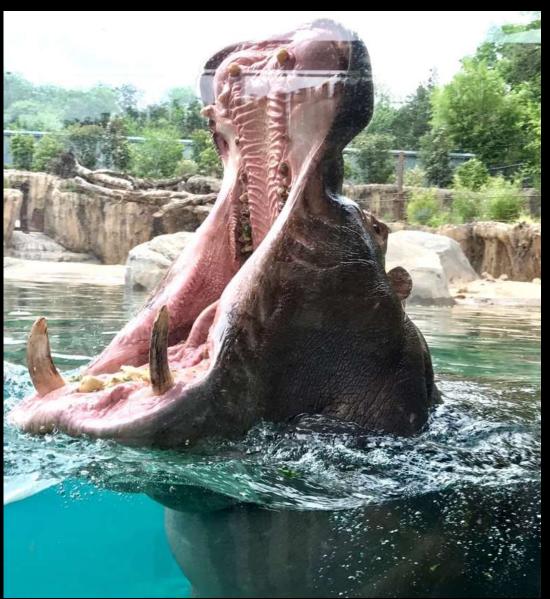












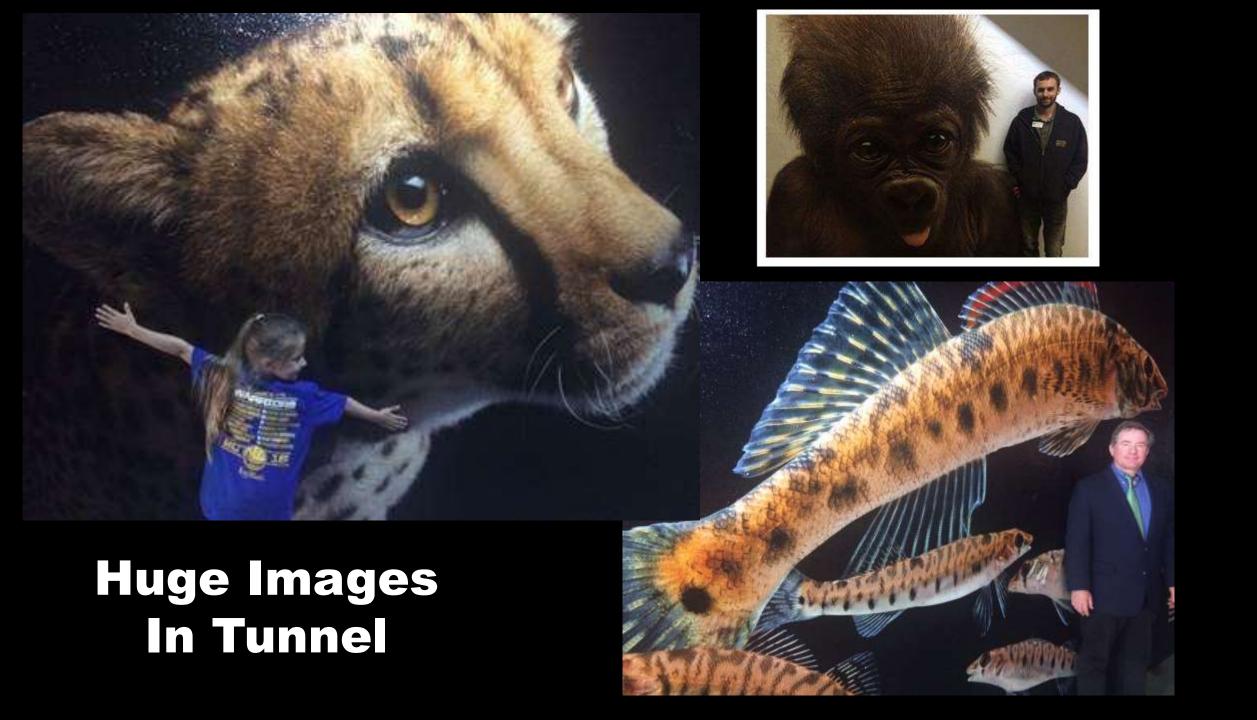






DALLAS

28 Conservation Kiosks

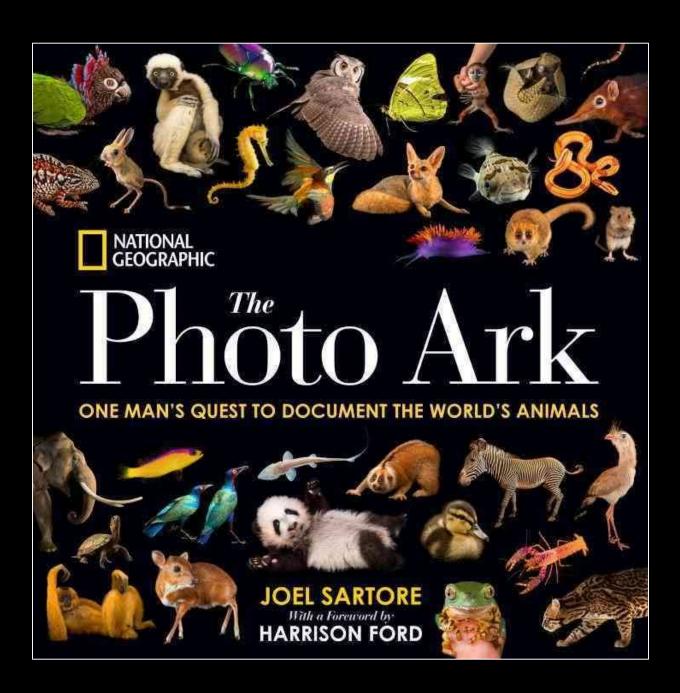




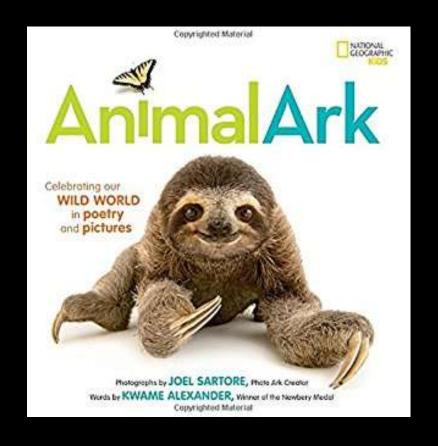


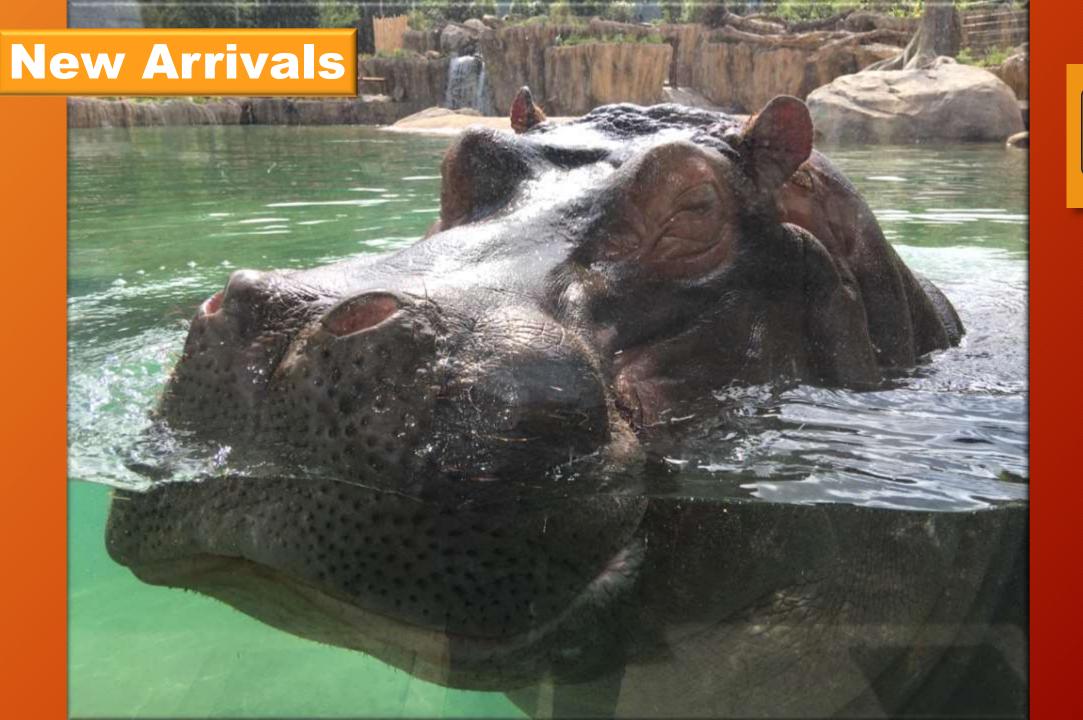


#SaveTogether

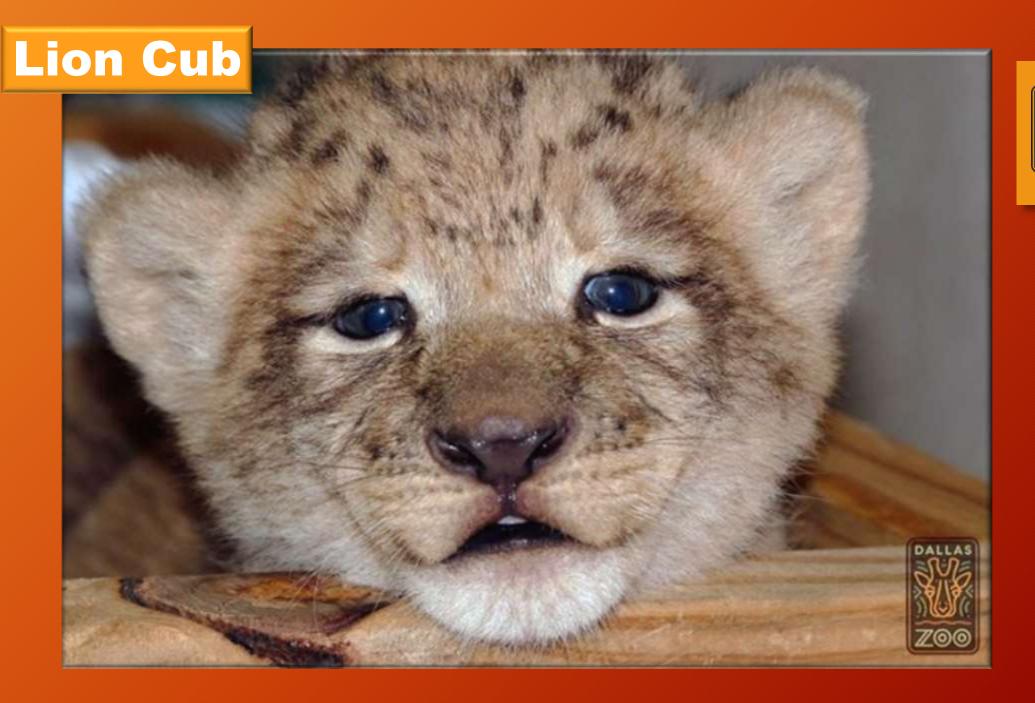


Release of Joel's New Book & PBS Special















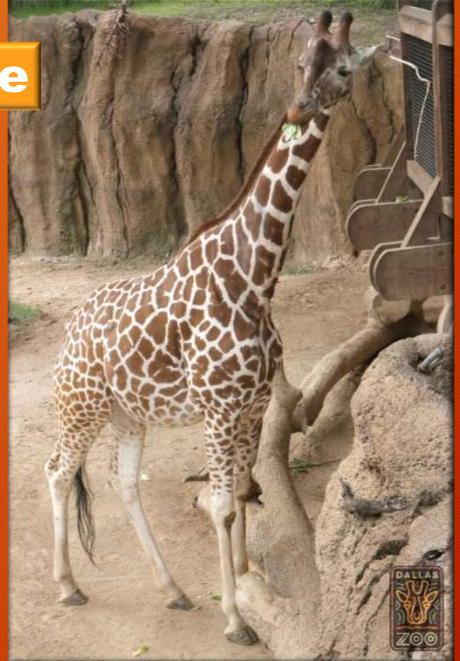








Katie Giraffe







Saturday Evenings May 6th - July 15th

















WELD EARTH ACADEMY

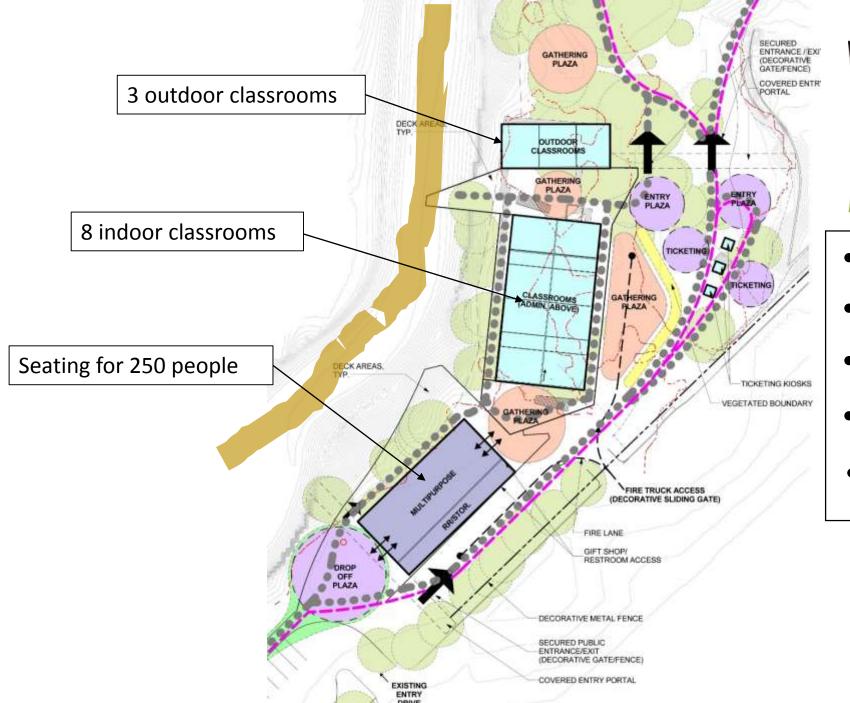






WELD EARTH ACADEMY





- \$12M Construction
- 19K Sq Ft of Buildings
- 8 Studio Classrooms
- 200 Seat Auditorium
- Main Education Entry





Private Support Continues to Grow



Since 2010-

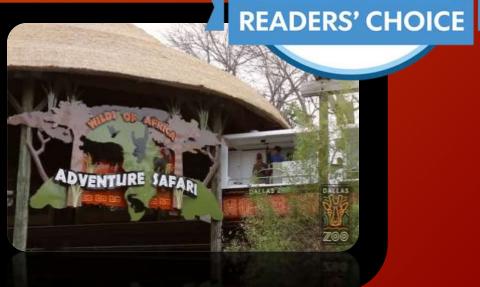
\$34 M

Privately Funded Capital Improvements completed









New Master Plan Process in 2018





Last
Update
Completed
in 2011
(from 2001 Plan)

Parking Needs/Traffic Study





Over 70+ Days a Year Exhaust Parking



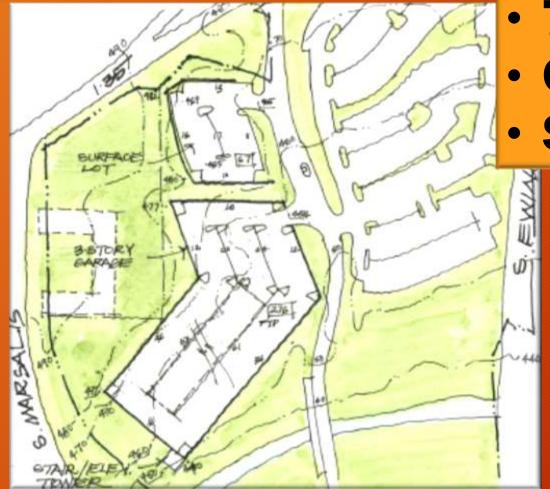
Parking Garage Concepts





On Existing Zoo Property

• \$18-25M Cost





Deck Park Impact













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