



# Dallas Park & Recreation 2017 Bond Program Update



**Park and Recreation Board**  
August 3, 2017

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# Purpose

- Provide updates on 2017 Bond Program development
- Provide overview of System Wide projects
- Provide overview of Council District projects
- Provide information on discretionary funds
- Next steps



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# Propositions

Bond election will include ten propositions:

- Proposition A Streets and Transportation
- **Proposition B Parks and Recreation**
- Proposition C Flood Protection and Storm Drainage
- Proposition D Libraries
- Proposition E Cultural Arts
- Proposition F Public Safety
- Proposition G City Facilities
- Proposition H Economic Development
- Proposition I Housing
- **Proposition J Fair Park**





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# Bond Program Status

- Council Briefing June 21, 2017
- Council Agenda June 28, 2017
  - Gave tentative approval of bond program
  - \$1.025 billion total
  - As of June 28, Parks and Trails proposition total: \$178.25M
    - \$155.85M for system-wide projects
    - \$22.4M for council district projects (\$1.6M per district)
  - Separate Fair Park proposition with \$50M
- 5 town hall meetings: July 13 – August 7

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# Bond Program Status

- Council Members given \$10.5M each for discretionary spending:
  - \$3M for Economic Development or to any other proposition
  - \$2M (of the \$4.5M total) for Storm/Erosion or to any other proposition
  - \$5.5M for any proposition
- Two Council Districts and Mayor received additional allocations:
  - CD 1 - \$260K (allocated for Streets)
  - CD 12 - \$5.002M (allocated for Parks and Economic Development)
  - Mayor - \$2.5M (allocated for Economic Development)

# Bond Program Status

- Staff met with Council Members to determine final lists – June to July
  - Increase in allotment for Council District projects from discretionary funds:
    - From \$22.4M to \$84.1M (\$61,696,465 in discretionary funds added for Parks and Recreation Proposition)
  - Parks and Recreation Proposition (to date): **\$242,171,465\***
    - Includes \$2.3M for Major Maintenance of facilities moved from Critical Facilities to Parks and Recreation Proposition
  - Fair Park Proposition: **\$ 50,000,000**
  - Total for Parks and Recreation and Fair Park: **\$292,171,465**
- \* Funding information is preliminary and subject to change*

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# Parks and Recreation - Proposition 2





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# System Wide Projects

- Aquatics Phase I Supplemental Funding – \$11M
- Aquatics Phase 2A – \$13.2M
  - Exline Park – Neighborhood Family Aquatic Center (\$6.2M)
  - Bahama Beach – Phase I Improvements (\$7M)





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# System Wide Projects

- Downtown Parks – \$35M
- Match funding - \$44.6M from Parks for Downtown Dallas (PfDD) for downtown parks
- Carpenter Park
- Harwood Park
- West End Plaza



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# System Wide Projects

- Dallas Zoo – \$3.5M
  - Match funding
  - Parking improvements to support increase in number of visitors



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# System Wide Projects

- Dallas Arboretum – \$1M
  - Match funding
  - Rest rooms to support increase in number of visitors





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# System Wide Projects

- Garland Road Sidewalk at Dallas Arboretum - \$400K
  - East Lawther to Emerald Isle Neighborhood
  - Provides access to the Arboretum and White Rock Lake Trail

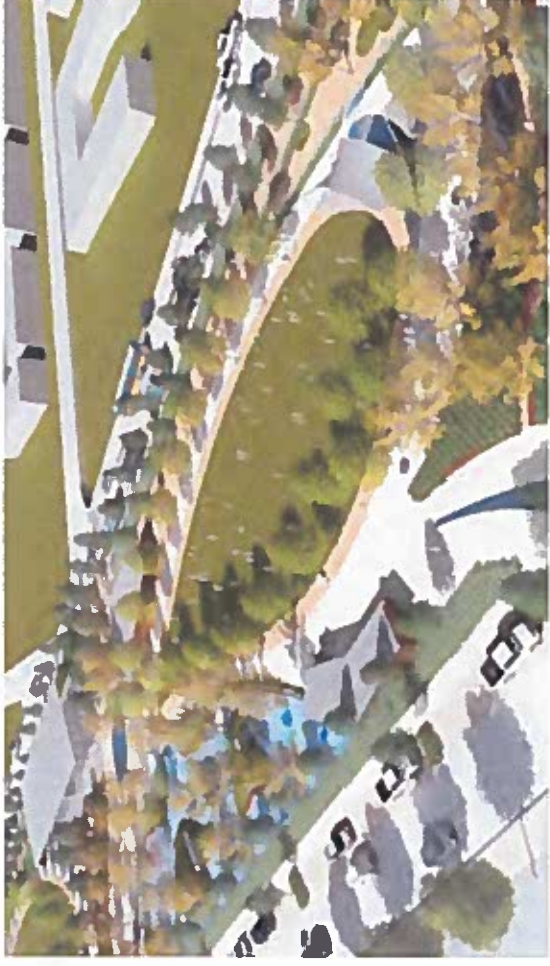




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# System Wide Projects

- Southern Gateway Green/Deck Park – \$7.1M
- City funding to match Regional Transportation Commission
  - City-20% / RTC-80%
- Structural accommodation and deck for Phase I
- Additional funding needed for future park



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# System Wide Projects

- Land Acquisition – Citywide allowance – \$2.2M
- Land Acquisition and Partnership Match Funding – \$5M
  - For partnership match funding TBD
  - For high-priority land
  - Of the \$5M, following amounts to supplement Council Member’s discretionary funds for land acquisition:
    - CD 2 - \$500K (CD 2 allocated \$500K in discretionary funds as match)
    - CD 5 - \$1.2M (CD 5 allocated \$3.3M in discretionary funds as match)
    - CD 10 - \$1M (CD 10 allocated \$1M in discretionary funds as match)

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# System Wide Projects

- Circuit Trail (The LOOP) – \$20M
- Match of \$23M from the Circuit Trail Conservancy, COG and County
  - Katy /Trinity Strand Connection
  - Trinity Forest Spine Trail
  - Trinity Skyline/Trinity Strand Gateway
  - Trinity Forest/Trinity Skyline Link



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# System Wide Projects

- Northaven Trail Phase 1B & 1C – \$2.615M
  - Match from TxDOT and Dallas County
  - Bridge over US 75, supplemental funding
  - Connection between existing Northaven Trail to bridge
  - Trail amenities
  - Additional Council District 11 discretionary funds included for total of \$3M

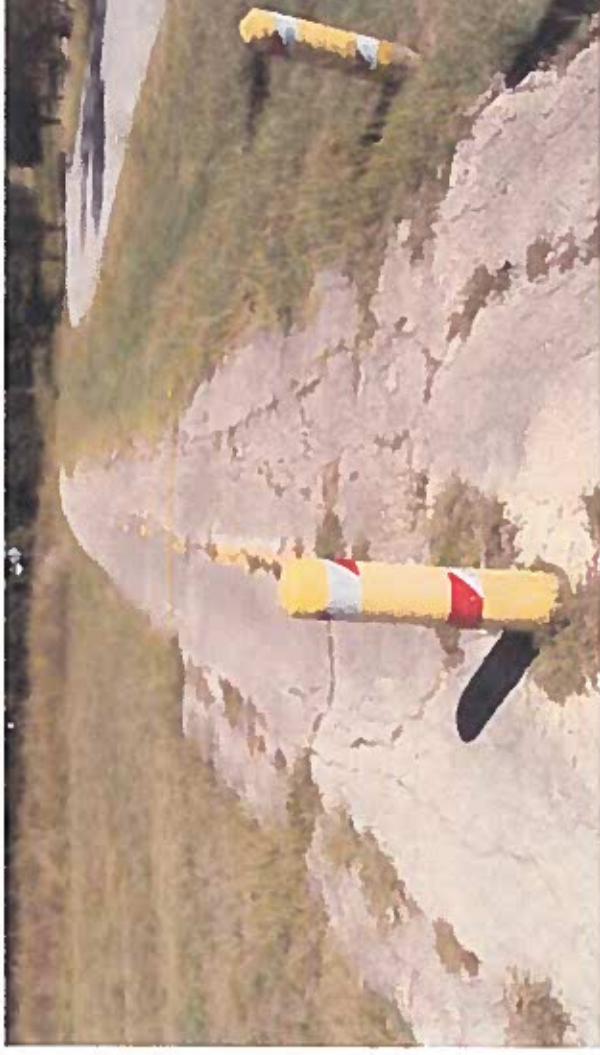




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# System Wide Projects

- White Rock Lake Trail – \$3.5M
- Reconstruction from Bath House Cultural Center to Sunset Bay
- Last segment of loop trail needing reconstruction



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# System Wide Projects

- Kleberg Trail – \$1.2M
  - Buckner DART Station to Crawford Memorial Park
  - Match of \$1.2M from Dallas County



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# System Wide Projects

- Lake Highlands Trails – \$2.3M
  - Phase 2A (Harry S. Moss Park to Arbor Park)
  - Phase 2B (Arbor Park to existing Lake Highlands Trail)
  - South Extension (Watercrest Park to existing Lake Highlands Trail)
- Match funding from Transportation Assistance Program (TAP) and Safe Routes to School Program
- Additional Council District 10 discretionary funds included



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# System Wide Projects

- Timberglen Trail – \$4.165M
  - Connection from Timberglen Park to Preston Ridge Trail
  - Additional Council District 12 discretionary funds included





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# System Wide Projects

- Crawford Memorial Park – \$7.7M
  - \$7.7M Phase I Implementation
    - Construction of lake and dam
    - Reconstruction of south loop trail
    - Additional Council District 5 funds included



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# System Wide Projects

- Bachman Lake Park - Skatepark – Phase I - \$4M



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# System Wide Projects

- Midtown Park – \$6M
  - Match funding
  - Land Acquisition and initial development of new park



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# System Wide Projects

- Singing Hills Recreation Center – \$8M
  - Gym Addition
  - Additional CD 8 discretionary funds designated for technology center addition





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# System Wide Projects

- Willie B. Johnson Recreation Center – \$11.6M
  - Gym Addition (\$7.8M)
  - Senior Addition (\$3.8M)



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# System Wide Projects

- Bachman Recreation Center renovation – \$3.9M
- Interior renovations and reconfiguration



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# System Wide Projects

- Thurgood Marshall Recreation Center renovation – \$1.4M
  - Interior renovation
  - Additional Council District 3 discretionary funds included







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# System Wide Projects

- White Rock Stone Tables – \$280,000
  - Match funding of \$280,000
  - Phase 2 of restoration work



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# System Wide Projects

- ADA/Code Allowance – \$150,000
- City-wide use for on-demand projects



# Match Funding Projects Included

Project /Organization	Private / Governmental Match Amount (in millions)	6/28/17 Proposed City Bond Funding (in millions)
Circuit Trail Inner Loop - The LOOP (Circuit Trail Conservancy)	\$23	\$20
Dallas Arboretum*	\$6.6	\$1
Dallas Zoo *	\$12.5	\$3.5
Downtown Parks (Parks for Downtown Dallas)	\$44.6	\$35
Flag Pole Hill Playground	\$0.290	\$0.165
Kleberg Trail	\$1.2	\$1.2
Lake Highlands Trails - 2A, 2B	\$4.1	\$2.3
Midtown Park (Dallas Midtown Park Foundation)*	\$15	\$6
Northaven Trail – Connection (Part of Circuit Trail Outer Loop)*	\$16	\$2.615
White Rock Lake Stone Tables (White Rock Lake Conservancy)	\$0.28	\$0.28
Southern Gateway Green/Deck Park**	\$35.5	\$7.1
<b>Totals:</b>	<b>\$159.07</b>	<b>\$79.16</b>

\* Project did not receive full match funding request

\*\* \$35.5M in RTC funds to match \$7.1M in City funds (80% RTC/20% City). Additional funds to be raised for park

# Match Funding Projects Not Included

Project / Organization	Private / Governmental Match Amount (in millions)	Amount Requested from the City
Elm Fork Greenbelt Trail and Nature Center	\$2	\$4.1
Katy Trail (Friends of the Katy Trail)	\$20	\$10
Klyde Warren Park / Akard Sky Park	\$40	\$20
Trinity Strand Trail	\$6.5	\$6.5
Dallas Water Gardens (Dallas Wetlands Foundation)	\$40	\$10
<b>Totals:</b>	<b>\$133.5</b>	<b>\$50.6</b>



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# Council District Projects

- Each Council District received \$1.6M for Park and Recreation Projects
- Each Councilmember received additional discretionary funds that they could use for any proposition
- Following slides are preliminary lists of projects for each Council District
  - ***This list is subject to change until August 9, when Council will consider calling the election***



# Council District Projects

- Council District I (\$1.6M + \$5.5M Discretionary)

Kidd Springs Park - Natural Spring day-lighting and lake bank erosion control, dredging and landscaping per Master Plan	\$	1,000,000
Kidd Springs Park - Japanese Garden Restoration - Phase 1	\$	600,000
Coombs Creek Trail (Hampton/Davis to Moss Park)	\$	2,000,000
Elmwood Pkwy Trail (Elmwood Parkway to Polk to Gannon Park)	\$	2,000,000
Martin Weiss Park - Loop trail extension to greenbelt	\$	1,300,000
Westmount Park - Site Development	\$	<u>200,000</u>
<b>Total Council District 1: \$</b>		<b>7,100,000</b>

# Council District Projects

- Council District 2 (\$1.6M + \$8.5M Discretionary)

Maria Luna Off-Leash Dog Park	\$	1,115,000
Monarch Park - Playground replacement and Parking/ADA	\$	250,000
Land acquisition for new park in the Cedars (to supplement System-Wide land acquisition funds)	\$	500,000
New park – Cedars – Phase 1 development	\$	500,000
Bachman Regional Family Aquatic Center – Phase 1 <i>(\$3.5M included from CD 6. Total estimate for project is \$10.2M)</i>	\$	2,500,000
Grauwlyer Park – Sprayground	\$	2,000,000
K. B. Polk Park – Sprayground-small, walking trail, playground, shade pavilion	\$	2,000,000
Park Improvements – TBD	\$	1,085,000
Samuell Grand Park – Shade structure at existing playground	\$	<u>150,000</u>
<b>Total Council District 2:</b>	<b>\$</b>	<b>10,100,000</b>



# Council District Projects

- Council District 3 (\$1.6M + \$2.414M Discretionary)

Emerald Lake Park - Dam safety and erosion control	\$	2,075,000
Twin Falls Park - Parking lot	\$	200,000
Thurgood Marshall Recreation Center – Renovation (Supplemental funding to System-Wide)	\$	600,000
Sharrock Niblo Park - Historic barn restoration	\$	725,000
Glendale Park – Parking and lighting	\$	<u>414,465</u>
<b>Total Council District 3: \$</b>		<b>4,014,465</b>





# Council District Projects

- Council District 4 (\$1.6M + \$0.5M Discretionary)

Bonnie View Park - Playground expansion	\$	150,000
Eloise Lundy Park - Playground expansion	\$	150,000
Land Acquisition	\$	400,000
Cummings Park - Parking lot (rear), renovate and expand with concrete	\$	350,000
Cummings Park - Walking loop trail - 6' wide - 1/4 mi. - new	\$	150,000
Derek L. Geter Park - Park furnishings package	\$	60,000
Beckley Saner Park - Renovate backstop at 2 softball fields	\$	400,000
West Trinity Heights Park - Develop master plan	\$	40,000
Herndon Park - Playground expansion	\$	150,000
Kiest Park - Memorial Tree Grove - Phase 1 Implementation	\$	<u>250,000</u>
<b>Total Council District 4:</b>	\$	<b>2,100,000</b>

# Council District Projects

- Council District 5 (\$1.6M + \$3.95M Discretionary)

Devon Anderson Park - Replace playground equipment	\$	200,000
Crawford Memorial Park - Site Development	\$	200,000
Guard Dr. Park - Phase 2 Site Development	\$	600,000
Bitter Creek Park - Creek bank stabilization	\$	273,000
Bisbee Park - Parking lot, clearing/grubbing, and signage	\$	200,000
Land Acquisition for Football Complex (to Supplement System-Wide Land Acquisition funds)	\$	3,300,000
Holcomb Park - 6' wide walking loop trail, park furnishings, drinking fountain, and facility enclosure	\$	450,000
Pleasant Oaks Park - Connecting walkways and security lighting	\$	200,000
Glover Park - Parking lot with lighting, land acquisition	\$	<u>127,000</u>
<b>Total Council District 5:</b>	<b>\$</b>	<b>5,550,000</b>



# Council District Projects

- Council District 6 (\$1.6M + \$7.5M Discretionary)

Jaycee Zaragoza - Playground Shade Structure	\$	175,000
Brownwood Park - Erosion Control (4 locations)	\$	400,000
Jaycee Zaragoza Park - Sprayground	\$	1,885,000
Nash Davis Park - Sprayground	\$	2,000,000
Frances Rizo Park - Playground replacement, ADA drinking fountain and park furnishings	\$	250,000
Stafford Park – Playground and park furnishings	\$	220,000
Hattie R. Moore Park - Master Plan and Phase 1 Implementation	\$	350,000
Nash Davis Park - Master Plan	\$	40,000
Arcadia Park - Add lighting at outdoor basketball gym	\$	30,000
Bachman Lake Park - Regional Family Aquatic Center - Phase 1 <i>(\$2.5M from CD 2, also. Total estimate for project is \$10.2M)</i>	\$	<u>3,500,000</u>
<b>Total Council District 6:</b>	<b>\$</b>	<b>9,100,000</b>

# Council District Projects

- Council District 7 (\$1.6M)

Everglade Park - Exercise stations at loop trail	\$	150,000
J. J. Craft Park - historic bench restoration	\$	10,000
Martin Luther King Jr. Park - Playground replacement	\$	250,000
Ferguson Park - Portable Toilet Enclosure	\$	70,000
Hillview Park - Renovate Basketball Court	\$	17,000
Hillview Park - Park Furnishings Package	\$	60,000
Hillview Park - Park ID Sign	\$	6,500
Hillview Park - Creek Erosion Control and Drainage Near Playground	\$	403,345
Hillview Park - Pavilion	\$	175,000
Juanita J. Craft Park - ADA Drinking Fountain	\$	11,000
Martin Luther King Jr. Park - Recreation Center - Gym. Floor Cover	\$	12,155
Parkdale Park - ADA Drinking Fountain	\$	5,500
Parkdale Park - Portable Facility Enclosure	\$	70,000
Sand Springs Park - ADA Drinking Fountain, Park Furnishings Package, Park ID Sign	\$	42,000
Wahoo Park - Basketball - Full Court, New	\$	80,000
Wahoo Park - ADA Drinking Fountain	\$	5,500
Wheatley Park - ADA Drinking Fountain, Park Furnishings Package	\$	40,000
Wheatley Park - Replace Sidewalk Segment	\$	30,000
Willie Mae Butler Park - Convert Tennis Court to Basketball	\$	42,000
Willie Mae Butler Park - ADA Drinking Fountain and Park Furnishings Package	\$	60,000
Willie Mae Butler Park - Portable Facility Enclosure	\$	60,000
<b>Total Council District 7:</b>	<b>\$</b>	<b>1,600,000</b>



# Council District Projects

- Council District 8 (\$1.6M + \$2.5M Discretionary)

Willoughby Park - Playground Replacement	\$	200,000
Danieldale Park - Playground replacement	\$	220,000
Singing Hills (New) Site Development	\$	200,000
Singing Hills Replacement Recreation Center - Technology Center Addition	\$	2,000,000
Kleberg-Rylie Park - Sprayground	\$	1,480,000
<b>Total Council District 8:</b>	<b>\$</b>	<b>4,100,000</b>



# Council District Projects

- Council District 9 (\$1.6M + \$6.63M Discretionary)

White Rock Hills Park -Neighborhood park site development (phase 2)	\$	200,000
Casa Linda Park - Picnic Pavilion	\$	425,000
Casa Linda Park - Basketball	\$	35,000
Lakewood Park - Park Furnishings	\$	60,000
Cotillion Park - Player Bench Enclosure	\$	13,718
Cotillion Park - Security Lighting	\$	60,775
Dixon Branch Greenbelt - Park Furnishings	\$	65,507
Lakewood Park - Basketball Renovate	\$	80,000
Lakewood Park - Pedestrian Bridge and ADA Parking	\$	250,000
Casa View - Walking Trail - Loop	\$	400,000
Ridgewood Sidewalk - along Fisher	\$	250,000
Lochwood Park - Field grading and irrigation	\$	177,000
Lochwood Park - Park furnishings package, including ADA drinking fountain	\$	45,000
<b>Harry Stone Neighborhood Family Aquatic Center</b>	<b>\$</b>	<b>6,200,000</b>
<b>Total Council District 9:</b>	<b>\$</b>	<b>8,230,000</b>



# Council District Projects

- Council District 10 (\$1.6M + \$4.2M Discretionary)

Friendship Park - Security lights, loop trail, exercise stations and picnic pavilion	\$	467,000
Hamilton Park - Parking lot expansion at Recreation Center	\$	223,000
Flag Pole Hill Park - Pavilion - Historic Restoration	\$	200,000
McCree Park - Portable facility enclosure, park furnishings, parking lot lighting	\$	200,000
R P Brooks Park - Loop Walking Trail	\$	300,000
Timberleaf Park - Playground new	\$	260,000
Flag Pole Hill Park - Phase 1 Master Plan Implementation (Supplemental funding)	\$	1,100,000
Flag Pole Hill Park - Playground Replacement (Supplemental funding)	\$	135,000
Lake Highland North Park - Site Development / Recreation Center Improvements	\$	400,000
B. B. Owen Park - Site Development	\$	250,000
KCS Corridor Connection Trail - Design	\$	300,000
Lake Highlands Trails (Supplemental funding)	\$	500,000
Friendship Park - Site Development (Supplemental funding)	\$	133,000
Land Acquisition (to match \$1M from System-wide allocation)	\$	1,000,000
Recreation improvements (spray park or recreation amenity at CD 10 site)	\$	332,000
<b>Total Council District 10:</b>	<b>\$</b>	<b>5,800,000</b>

# Council District Projects

- Council District 11 (\$1.6M + \$7.5M Discretionary)

Anderson Bonner - Creek bank stabilization	\$	500,000
Anderson Bonner - Playground - New	\$	220,000
Anderson Bonner - Renovate Soccer Field #3 with lights and bleachers	\$	500,000
Churchill Recreation Center - Major Maintenance, HVAC	\$	250,000
Cottonwood Park - Playground - Add Equipment	\$	150,000
Fretz Park - Expand Parking Lot for Aquatic Center	\$	400,000
Fretz Park - Playground	\$	250,000
Fretz Park Recreation Center - Acoustical Treatment - Multi-purpose rooms	\$	95,000
Kiowa Parkway - Pedestrian Bridge	\$	350,000
Land Acquisition and development of neighborhood/community park	\$	4,000,000
Land Acquisition	\$	1,600,000
Northaven Trail - Bridge at I-75 (Supplemental to System-Wide funding)	\$	385,000
Wagging Tail Dog Park - Add new parking area - South	\$	400,000
<b>Total Council District 11:</b>	<b>\$</b>	<b>9,100,000</b>



# Council District Projects

- Council District 12 (\$1.6 + \$12.502M Discretionary)

Moss Glen Park - Phase 2 site, including playground	\$	800,000
Forston Park - Develop new park with park furnishings	\$	220,000
Shadybank Park (Shadybank & Coolglen Dr.) - Trail connection with low water crossing at Kiowas Branch	\$	700,000
Campbell Green Park - Site Improvements	\$	500,000
Timberglen Park - Softball outfield fence	\$	150,000
Land acquisition and development of neighborhood park	\$	6,500,000
Bentwood Park - tennis - add player benches; park furnishings	\$	50,000
Frankford Park - park furnishings package	\$	32,000
Timberglen Park - pavilion, new	\$	450,000
Timberglen Trail - supplemental funding	\$	500,000
Twin Lakes Park - park furnishings package	\$	50,000
Moss Glen Park - Supplemental funding for pond improvements and site development	\$	600,000
Campbell Green Park - complete loop trail, park furnishings	\$	400,000
Barry Barker Park - pavilion, park furnishings, ADA drinking fountain, lighting	\$	650,000
Preston Green Park - park furnishings, ADA drinking fountain	\$	100,000
Rose Haggard Park - walking loop trail, park furnishings	\$	400,000
<b>Total Council District 12:</b>	<b>\$</b>	<b>14,102,000</b>

# Council District Projects

- Council District 13 (\$1.6M)

Glen Meadow - Playground replacement	\$	220,000
Marcus Park - Playground replacement	\$	200,000
Jamestown Park - Playground equipment - swingset and park furnishings	\$	200,000
Walnut Hill Park - Basketball - Renovate existing and add new	\$	160,000
Walnut Hill Park - Replace softball backstop and bleachers on existing pad	\$	230,000
Bluffview Park - playground expansion, shade structure and site development	\$	350,000
Vickery Meadows Park / Playground at Library Site	\$	240,000
<b>Total Council District 13:</b>	\$	<b>1,600,000</b>

# Council District Projects

- Council District 14 (\$1.6M)

Lindsley Park - Sidewalk extension from Shadyside Ln. to Lindsley Dr.	\$	195,000
Lindsley Park - Playground replacement	\$	220,000
Robert E. Lee Park (Arlington Hall) - Renovate historic WPA rest rooms	\$	200,000
Tietze Park - Add ADA parking and site improvements	\$	100,000
Tietze Park - Add shade structure at playground	\$	100,000
Munger Park - Add shade structure at playground	\$	100,000
Craddock Park - playground expansion	\$	200,000
Junius Gateway - Park furnishings	\$	15,000
Randall Park - Historic Pavilion Restoration	\$	250,000
Central Square - playground replacement	\$	220,000
<b>Total Council District 14:</b>	<b>\$</b>	<b>1,600,000</b>



# Major Maintenance

- Major Maintenance Projects moved from Critical Facilities to Parks and Recreation Proposition

Project	CD	Amount
KB Polk Recreation Center - Roofing and Electrical Improvements	2	\$ 108,000
Pike Recreation Center - Roofing, Plumbing, Fire Protection	2	\$ 134,000
Umphress Recreation Center - Roof Replacements	5	\$ 350,000
Grover C. Keeton Golf Course - Replace HVAC for Maintenance Barn	5	\$ 300,000
Hattie R. Moore Park - Replace Roof and Skylights	6	\$ 436,000
MLK Jr Recreation Center - Plumbing Corrections	7	\$ 14,000
Mildred Dunn Recreation Center - Plumbing and HVAC Corrections	7	\$ 16,000
Tommie R. Allen Recreation Center	8	\$ 125,000
Harry Stone Park Recreation Center - Roof Replacement	9	\$ 350,000
Ridgewood/Becchler Recreation Center - Plumbing and Ceiling Improvements	9	\$ 93,000
Fretz Park Recreation Center - Roof Replacement	11	\$ 350,000
<b>Total:</b>		<b>\$ 2,276,000</b>



# Park Board Priorities

Below are the priorities of Park and Recreation Board on Sept. 15, 2016, with the status:

<u>Question 1 - Categories:</u>	Ranking	Included
Aquatics - Phase 2 MP	1	Tie ✓
Neighborhood/Community Parks	1	Tie ✓
Match Fund Projects	2	✓
Land Acquisition	3	Tie ✓
Linear Trails	3	Tie ✓
Recreation Centers	4	✓
Signature Parks	5	✓
<u>Question 2 - Match Funding:</u>	Ranking	Included
Downtown Parks	1	✓
Dallas Arboretum	2	✓
Circuit Trail	3	✓
White Rock Hills Recreation Center*	4	
Midtown Park	5	✓
Trinity Strand Trail	6	Tie
White Rock Lake - Stone Tables	6	Tie ✓
Northaven Trail Connection	7	Tie ✓
Dallas Zoo	7	Tie ✓
Katy Trail	8	Tie
Klyde Warren/Akard Sky Park	8	Tie

\* Funding included for site development at White Rock Hills Park

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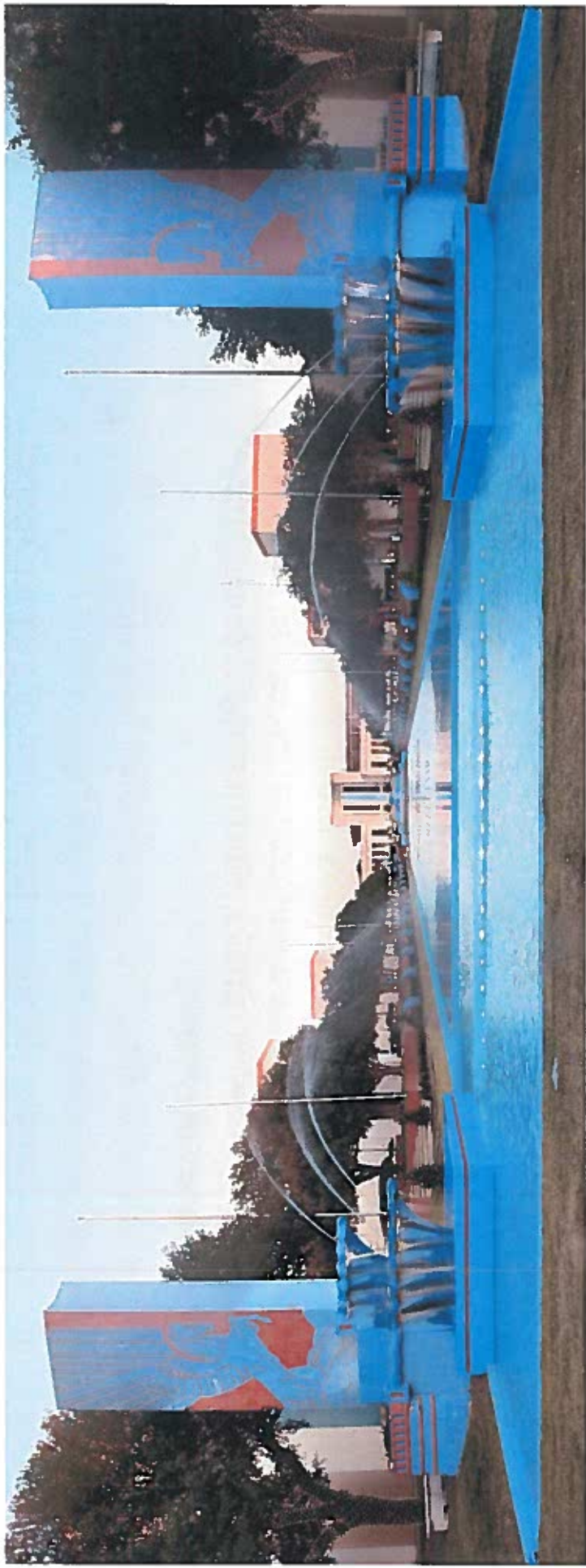
# Summary of Aquatics Facilities

- Phase I Facilities – Supplemental Funding:
  - Crawford, Fretz and Samuell Grand Regional FACs
  - Kidd Springs and Lake Highlands North Community FACs
  - Tietze Neighborhood FAC
- Bahama Beach – Phase I Improvements
- Bachman Regional Family Aquatic Center – Phase I Improvements (partial funding)
- Exline Neighborhood Family Aquatic Center
- Harry Stone Neighborhood Family Aquatic Center
- Spraygrounds:
  - Kleberg-Rylie Park
  - Nash-Davis Park
  - Jaycee Zaragoza Park (revision of Aquatics Master Plan needed)
  - K.B. Polk Park (revision of Aquatics Master Plan needed)
  - Grauwylers Park (revision of Aquatics Master Plan needed)

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# Fair Park – Proposition 10

## \$50M





# Fair Park Proposition

Project Description	Amount Proposed for 2017 Bond Program
Hall of State - Exterior wall and plaza restoration; exterior drainage and lighting. Repair or replace exterior doors and windows; other architectural interior and exterior repairs; repair sump pump; other plumbing repairs; address dehumidification issues; replace heaters and other mechanical repairs; electrical repairs; elevator; ADA; and other necessary repairs	\$ 14,410,000
Music Hall - Elevator, carpeting, replace old plumbing pipes, security, ADA improvements and other necessary repairs	\$ 4,300,000
African American Museum - Resolve water intrusion; repair interior finishes; flush condenser water system; complete mechanical and electrical repairs	\$ 2,000,000
Texas Discovery Gardens - Chiller	\$ 300,000
Food and Fiber Building - Structural stabilization; repair damaged finishes, and other necessary repairs	\$ 1,500,000



# Fair Park Proposition - continued

Project Description	Amount Proposed for 2017 Bond Program
Food and Fiber Building - Structural stabiization; repair damaged finishes, and other necessary repairs	\$ 1,500,000
Coliseum - Water infiltration; flooring; plumbing; electrical / mechanical; rest rooms and other necessary repairs; Phase 1 Restoration	\$ 9,500,000
Tower Building - Water infiltration repairs; interior renovation; plumbing; mechanical / electrical; and other necessary repairs	\$ 3,500,000
Centennial Building - Roof repair; interior, exterior; electrical / mechanical; mural and bas relief conservation; and other necessary repairs	\$ 4,400,000
Pan American Complex: Poultry - Exterior restoration, repair interior doors; Sheep and Goat: Renovation of concrete columns and stucco; Police Mounted Unit - repair concrete, stucco, doors, columns, ventilation for electrical and elevator rooms: Arena roof and louver; and other necessary repairs	\$ 3,480,000

# Fair Park Proposition - continued

Project Description	Amount Proposed for 2017 Bond Program
Science Place 1 (Phase 1) - water infiltration repairs; conduct mold testing; replace plumbing fixtures and water heater; replace aged mechanical equipment; security equipment, and other necessary repairs	\$ 5,110,000
Aquarium Annex - Roof repairs and complete façade repairs; replace some interior finishes; replace plumbing fixtures; upgrade fire alarm system; provide new security and telecomm systems, and other necessary repairs	\$ 600,000
Magnolia Lounge - Roof replacement; repair facade; complete minor interior work; replace heat pumps and FCUs; replace interior lighting; install security system	\$ 900,000
<b>Total for Fair Park - Proposition No. 10</b>	<b>\$ 50,000,000</b>

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## Next Steps

- Council consideration of final proposition and vote to call election – August 9, 2017 Council Agenda
- Bond Program presentations to be included with Operating Budget at 44 Town Hall meetings – August 7–30
- November 7, 2017 election
- Determination of bond sale schedule (5-year implementation)
- Begin selection process for consultants
- Implement projects







Dallas Park & Recreation

## Questions / Answers



August 3, 2017