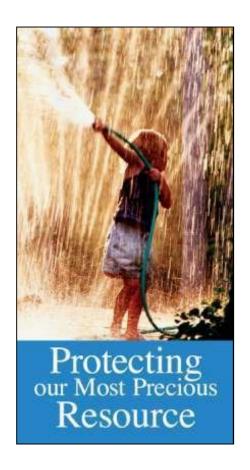
The Trust for Public Land's Conservation Finance Program



The Trust for Public Land's Conservation Finance Program

- National Trends
- Measure Components





Where Does Public Funding for Land Conservation Come From?





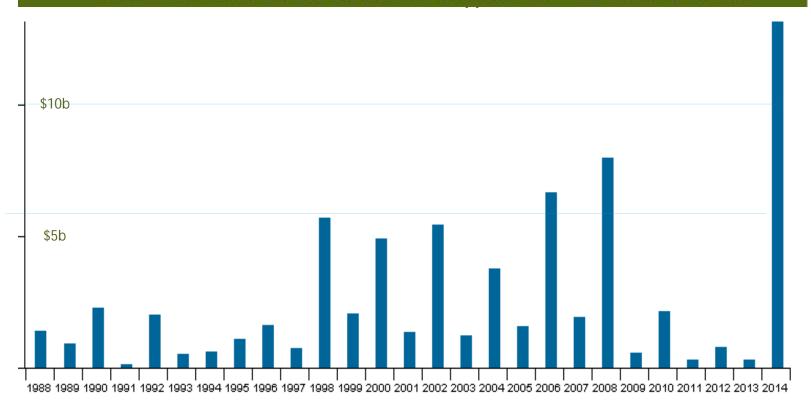
Public Funding for Land Conservation in the United States (1998 – 2011)

\$24.1 billion \$17.5 billion	\$1.7 billion	47%
\$17.5 hillion	A 4 A 1 1111	
Ψ17.0 0111011	\$1.2 billion	34%
\$9.3 billion	\$663 million	18%
\$50.9 billion	\$3.6 billion	
federal = actual spendi	ina	
	ing	
	\$50.9 billion federal = actual spending authorizations	\$50.9 billion \$3.6 billion federal = actual spending



State and Local Funding for Conservation

THE TRUST FOR PUBLIC LAND - LANDVOTE



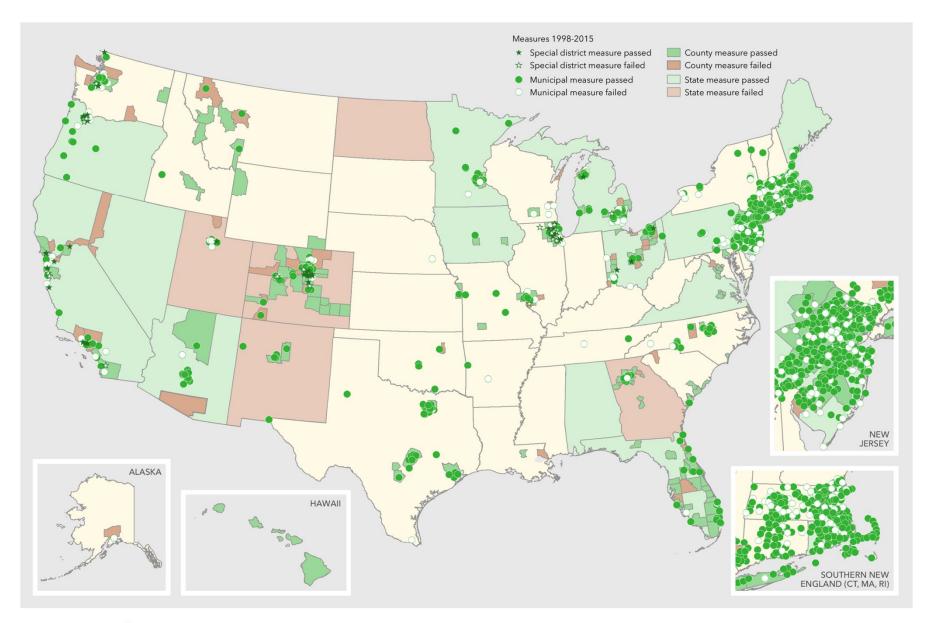


State and Local Land Conservation Ballot Measures:

75% long-term approval rate, good times and bad

2011	2012	2013	2014	2015
24	69	20	51	33
Measures	Measures	Measures	Measures	Measures
14	54	15	36	24
Measures	Measures	Measures	Measures	Measures
Passed	Passed	Passed	Passed	Passed
(58%)	(78%)	(75%)	(71%)	(73%)
\$.3 billion	\$.8 billion	\$.3 billion	\$13.2 billion	\$.3 billion
Created	Created	Created	Created	Created





LandVote

STATE, COUNTY, MUNICIPAL, AND SPECIAL DISTRICT MEASURES 1998-2015





Texas Local Conservation Measures 2010-2015

Jurisdiction Name	Date	Mechanism	Status	% Yes	Conservation Funds Approved
Harris County	11/3/2015	Bond	Pass	63%	\$4,000,000
San Antonio	5/9/2015	Sales tax	Pass	75%	\$80,000,000
San Antonio	5/9/2015	Sales tax	Pass	78%	\$100,000,000
Frisco	5/9/2015	Bond	Pass	77%	\$21,125,000
Arlington	11/4/2014	Bond	Pass	67%	\$1,000,000
Buda	11/4/2014	Bond	Pass	59%	\$1,100,000
Williamson County	11/5/2013	Bond	Pass	55%	\$5,000,000
El Paso	11/6/2012	Bond	Pass	75%	\$5,000,000
Austin	11/6/2012	Bond	Pass	56%	\$30,000,000
Travis County	11/8/2011	Bond	Pass	59%	\$49,995,000
San Antonio	11/2/2010	Sales tax	Pass	66%	\$90,000,000
San Antonio	11/2/2010	Sales tax	Pass	67%	\$45,000,000
McKinney	5/8/2010	Bond	Pass	72%	\$6,000,000
Richardson	5/8/2010	Bond	Pass	57%	\$4,083,500



www.landvote.org





What is the Trust for Public Land's Conservation Finance Program?

We create and protect new public funding for land conservation, parks, and restoration through the research, design and passage of ballot measures and legislation and serve as thought leaders in the field.

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LAND

Our Record: 494 wins, 81% Yes, \$48 billion created





TPL Successful Ballot Measures in Texas Since 2000

Jurisdiction Name	Date	% Yes	% No	Conservation Funds Approved
Harris County	11/3/2015	63%	37%	\$4,000,000
San Antonio	5/9/2015	75%	25%	\$80,000,000
San Antonio	5/9/2015	78%	22%	\$100,000,000
Austin	11/6/2012	56%	44%	\$30,000,000
Houston	11/6/2012	68%	32%	\$166,000,000
Travis County	11/8/2011	59%	41%	\$49,995,000
Hays County	5/12/2007	68%	32%	\$30,000,000
Austin	11/7/2006	73%	27%	\$20,000,000
Austin	11/7/2006	69%	31%	\$50,000,000
Dallas	11/7/2006	81%	19%	\$36,750,000



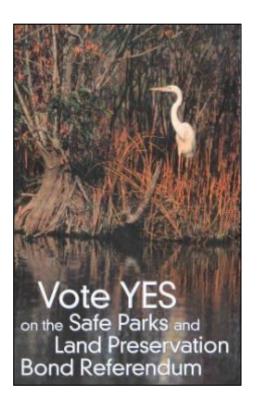
TPL Successful Ballot Measures in Texas Since 2000

Jurisdiction Name	Date	% Yes	% No	Conservation Funds Approved
Travis County	11/8/2005	66%	34%	\$40,000,000
San Antonio	5/7/2005	55%	45%	\$90,000,000
Arlington	5/7/2005	59%	41%	\$3,375,000
San Antonio	5/7/2005	54%	46%	\$45,000,000
Kendall County	11/2/2004	62%	38%	\$5,000,000
Harris County	11/6/2001	63%	37%	\$15,000,000
Houston	11/6/2001	68%	32%	\$80,000,000
Hays County	6/2/2001	70%	30%	\$3,500,000
El Paso	5/6/2000	64%	36%	\$4,000,000
San Antonio	5/6/2000	56%	44%	\$65,000,000



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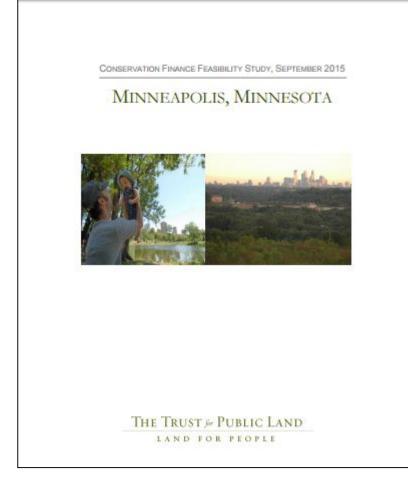


Key Steps for Successful Ballot Measures

Feasibility Research Public Opinion Survey Program Recommendations **Ballot Language** Campaign



Step 1 - Feasibility Research



Finance options
Conservation priorities
Fiscal capacity
Political profile
Election history
Election requirements
Ballot language requirements
Pathways to the ballot
Best practices



Step 2 - Public Opinion Survey

Methodology: random, sample, voters, telephone Why poll?

- reality test
- perspective
- messages and messengers

Polling goals

- affordable proposal
- compelling purposes
- accountability provisions



Step 3 - Program Recommendations

Funding source Amount (and duration) Purposes/Uses of funds Timing (choice of election date) Management/Accountability



Step 4 - Ballot Language

Legal constraints
Best practices
Integrate survey findings
Negotiate with public attorney, bond counsel
Interpretation/ballot pamphlet arguments



Step 5 - Campaign

Coalition building

Strategy/campaign plan

Campaign committee

Campaign finance registration and reporting

Fund raising

Endorsements

Communications (media)

- Earned media
- Paid media: TV, radio, direct mail, digital
- Phones

Grassroots/Field (GOTV)



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Questions?

TPL's Conservation Finance Program(www.tpl.org)

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