

AGENDA

- > FAIR PARK FIRST
 - **▶** Board Members
 - **➤** Advisory Committee
 - Fundraising
- > SPECTRA
 - **COVID-19** ≻
 - **Events**
 - **≻**Facilities

- > MASTER PLAN
 - **≻**Approval
 - **➤** Community Park
 - **→** Potential Tenants
- **COMMUNITY COLLABORATION**
- >Q&A



FAIR PARK FIRST BOARD MEMBERS

























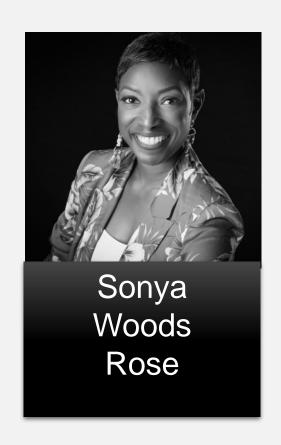


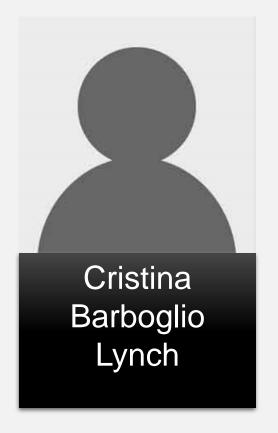




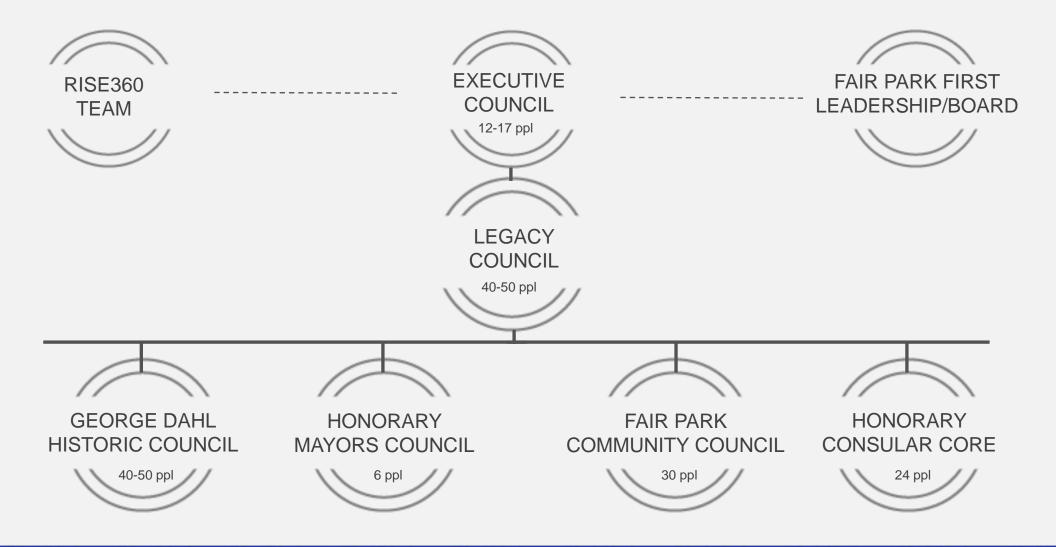
NEW BOARD MEMBERS



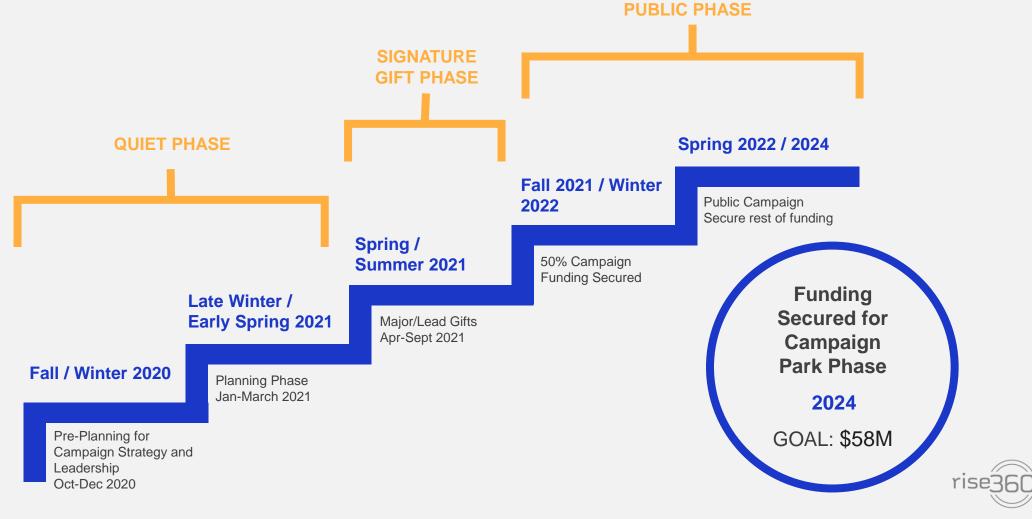




CAPITAL CAMPAIGN COMMITTEE STRUCTURES



FUNDRAISING



Times are estimates are conservative and subject to change based on internal and external campaign factors. Updated as of 10/10/2020.





COVID-19

Spectra COVID-19 Response Plan

CARES Act Funding -\$1.9 million



FAIR PARK EVENTS









- North Texas Irish Festival
 - March 6-8, 2020
- Event Cancellations & Postponements
- Modified Event Schedule Due to COVID-19
 - Jurassic Quest Drive-Thru
 - Texas vs Oklahoma
 - Drive-In Events

FACILITIES



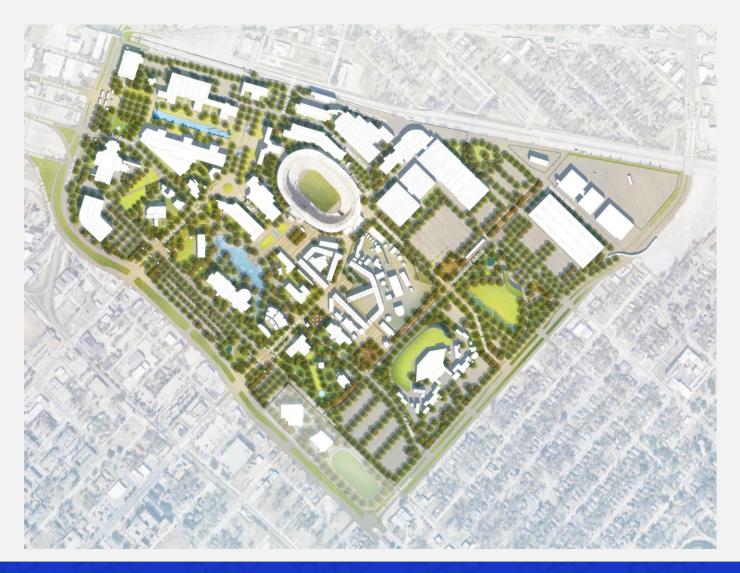


Since assuming management of Fair Park, Fair Park First/Spectra have spent the following in deferred maintenance and/or emergency repairs:

- FY19 \$1,017,484
 - FY20 \$806,985



MASTER PLAN APPROVAL



COMMUNITY PARK





POTENTIAL TENANTS







Natural History Building

Fair Park Coliseum Science Place 1



COMMUNITY COLLABORATION













