



DALLAS PARK AND RECREATION BOARD AGENDA

THURSDAY, MARCH 4, 2021
DALLAS CITY HALL
1500 MARILLA STREET, ROOM 6FN
DALLAS, TEXAS 75201
214-670-4078

8:30 am: Administration and Finance Committee – Videoconference
8:30 am: Planning and Design Committee, Room – **CANCELLED**
11:00 am: Park and Recreation Board, Room 6FN – Videoconference

RECEIVED



Dallas
Park and Recreation

Public Notice

2021 FEB 25 PM 01:02

Robb P. Stewart, Chair
Taylor Toynes, Vice Chair
Timothy W. Dickey
Maria Hasbany
Amanda Schulz
Ernest "Bo" Slaughter
Lorena Tule-Romain

210198

CITY SECRETARY
DALLAS, TEXAS

POSTED CITY SECRETARY
DALLAS, TX

DALLAS PARK AND RECREATION BOARD
ADMINISTRATION AND FINANCE COMMITTEE
DALLAS CITY HALL - VIDEOCONFERENCE
THURSDAY, MARCH 4, 2021
(8:30 A.M.)

Link: <https://bit.ly/3uahXz6>

Password: SXc4wyRzK58

CONSENT ITEM

1. Equipment Purchase (All) - Authorize the purchase of a SM 617 Flex Trommel for solid waste activities for the Park and Recreation Department from Ecoverse Industries, Ltd. in the amount of \$198,547 through the Houston-Galveston Area Council of Governments (H-GAC) cooperative agreement – Total award not to exceed \$198,547 - Financing: Dallas ILA Treecycling Grant Fund

DISCUSSION ITEMS

1. Green House Contract Award – John Lawrence, Assistant Director
2. Sailing Club Discussion – John Lawrence, Assistant Director
3. Fretz Tennis Center Operations – John Lawrence, Assistant Director



DALLAS PARK AND RECREATION BOARD – PAGE 2
ADMINISTRATION AND FINANCE COMMITTEE
DALLAS CITY HALL - VIDEOCONFERENCE
THURSDAY, MARCH 4, 2021
(8:30 A.M.)

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

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Dallas
Park and Recreation

Public Notice

RECEIVED

2021 FEB 25 PM 01:02

CITY SECRETARY
DALLAS, TEXAS

Jeff Kitner, Chair
Arun Agarwal, Vice Chair
Barbara Barbee
Harrison Blair
Lane Conner
Fonya Naomi Mondell
Daniel Wood

210199

POSTED CITY SECRETARY
DALLAS, TX

DALLAS PARK AND RECREATION BOARD
PLANNING AND DESIGN COMMITTEE
DALLAS CITY HALL – VIDEOCONFERENCE
THURSDAY, MARCH 4, 2021
(8:30 A.M.)

CANCELLED

Handgun Prohibition Notice for Meetings of Governmental Entities

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Park and Recreation

Public Notice

2021 FEB 25 PM 01:02

CITY SECRETARY
DALLAS, TEXAS

AGENDA
DALLAS PARK AND RECREATION BOARD
DALLAS CITY HALL - VIDEOCONFERENCE
1500 MARILLA STREET
DALLAS, TEXAS 75201
THURSDAY, MARCH 4, 2021 11:00 A.M.

2 1 0 2 0 0

POSTED CITY SECRETARY
DALLAS, TX

Calvert Collins-Bratton, President (District 13)

Barbara A. Barbee, District 1
Fonya Naomi Mondell, District 2
Taylor I. Toynes, District 3
Harrison Blair District 4
Lorena Tule-Romain, District 5
Timothy W. Dickey, District 6
Daniel Wood, District 7

Ernest "Bo" Slaughter, District 8
Maria Hasbany, District 9
Robb P. Stewart, Vice President, District 10
Jeff Kitner, District 11
Lane Conner, District 12
Amanda Schulz, District 14
Arun Agarwal, District 15

Public can view meeting on Spectrum Channel 96, or

Via: <https://bit.ly/3asdQqf>

Password: h4C82y5fbef

**Members of the public wishing to speak should register before 12 pm
Wednesday, March 3 by email to srenda.green@dallascityhall.com**

1. Public Speakers (on any business)
2. Approval of Minutes of the February 11, 2021 Park and Recreation Board Meeting

UPDATES

- Update on Park and Recreation Department's Response to COVID-19, John Jenkins, Director
- Update on preliminary assessments of damage caused by the 2021 Winter Storm, John Jenkins, Director

CONSENT AGENDA (ITEMS 3 - 11)

ADMINISTRATION AND FINANCE

3. Equipment Purchase (All) - Authorize the purchase of a SM 617 Flex Trommel for solid waste activities for the Park and Recreation Department from Ecoverse Industries, Ltd. in the amount of \$198,547 through the Houston-Galveston Area Council of Governments (H-GAC) cooperative agreement – Total award not to exceed \$198,547 - Financing: Dallas ILA Treecycling Grant Fund
4. Dallas Zoo (4) - Approve a Supplemental Agreement to authorize Dallas Zoological Society (DZS) and Dallas Zoo Management, Inc. (DZM) to implement changes to the current admissions pricing model and the accessibility program of the management service agreement between the City of Dallas and the DZS/DZM - Financing: No cost consideration to the City (**committee considered March 1, 2021**)



DALLAS PARK AND RECREATION BOARD – PAGE 2
DALLAS CITY HALL - VIDEOCONFERENCE
1500 MARILLA STREET
DALLAS, TEXAS 75201
THURSDAY, MARCH 4, 2021 11:00 A.M.

ADMINISTRATION AND FINANCE

5. Samuell Grand Amphitheater (2) - Authorize an increase to the admission rate to \$40 per ticket for the upcoming performance of Hamlet (Solo), which will run June 16, 2021 through June 20, 2021, at Samuell-Grand Park Amphitheater, located at Samuell-Grand Park Amphitheater, 1500 Tenison Parkway, effective immediately upon the approval by the Park and Recreation Board - Financing: No cost consideration to the City (**committee considered February 11, 2021**)

6. Dallas Zoo (4) - Authorize a Supplemental Agreement to the twenty-five-year management agreement with Dallas Zoological Society and Dallas Zoo Management, Inc. for the operation and maintenance of the Dallas Zoo and the Dallas Aquarium at Fair Park to amend ARTICLE III, Sections 3.01 and 3.02 and ARTICLE XII, Section 12.05 - Not to exceed \$15,100,000.00 - Financing: General Fund (**committee considered March 1, 2021**)

PLANNING AND DESIGN

7. Craddock Park, Munger Park, Central Square (14) - Authorize a construction services contract for the construction of the (1) Craddock Park Playground Replacement Project located at 4600 Lemmon Avenue; (2) Munger Park Shade Replacement Project located at 2300 Junius Street; and (3) Central Square Park Playground Replacement Project located at 3000 Swiss Avenue – Henneberger Construction Inc., lowest responsible bidder of three – Not to exceed \$218,100.00 – Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)

8. Elmwood Trail (1,6) - Authorize a construction services contract for the construction of the Elmwood Parkway Trail – Phase Three – Northstar Construction, Inc., lowest responsible bidder of six – Not to exceed \$894,400.00 – Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)

9. Martin Luther King Park (7) - Authorize a contract for the construction of the Martin Luther King Jr. playground replacement Project located at 2901 Pennsylvania Avenue – J.B. & Co. LLC, lowest responsible bidder of two – Not to exceed \$239,000.00 – Financing: Park and Recreation Facilities (B) Fund (2017 Bond Funds)

10. Singing Hills (8) - Authorize an increase in the construction services contract with 3i Contracting, LLC for additional scope of work at Singing Hills Replacement Recreation Center - Phase 2 located at 6805 Patrol Way - Not to exceed \$79,515.65, from \$7,202,068.44 to \$7,281,584.09 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)



DALLAS PARK AND RECREATION BOARD – PAGE 3
DALLAS CITY HALL - VIDEOCONFERENCE
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11. Exline, Bahama Beach, Harry Stone Aquatics Centers (3,7,9) - Authorize an increase in the construction contract with Big Sky Construction Co., Inc. for the Phase 2 Aquatic Facilities Project to add increased scope of work associated with Bahama Beach Waterpark located at 1895 Campfire Circle; Exline Recreation Center located at 2525 Pine Street; and Harry Stone Aquatic Center located at 2403 Millmar Drive – Not to exceed \$178,581.60, from \$15,372,151.79 to \$15,550,733.39 – Financing: Park and Recreation Facilities Fund (2006 General Obligation Bond Funds) (\$101,733.93) and Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds) (\$76,847.67)

BRIEFINGS

12. Political Activity of City Officials – Laura Morrison, City Attorney's Office
13. Urban Forest Master Plan – M. Renee Johnson, Assistant Director
14. Bachman Lake Dredging – Leong Lim, Sr. Park Manager

CLOSED SESSION

15. Legal Issues with City Attorneys regarding an incident at Tenison Golf Course [Tex. Govt. Code §551.071]

OTHER/NON-ACTION ITEMS

16. Park and Recreation Board Members Liaison Reports: Arts and Culture Advisory Committee, Audubon Dallas/Cedar Ridge Preserve, Dallas Arboretum and Botanical Society, Dallas Zoological Society, Downtown Dallas Inc./Downtown Parks, Friends of Bachman Lake, Friends of Fair Park, The Friends of Katy Trail, Friends of Northaven Trail, Friends of Santa Fe Trail, Send a Kid To Camp, Senior Affairs Commission, State Fair of Texas, Texas Discovery Gardens, The Loop (Circuit Trail), The Trinity Commons Foundation, Trinity River Audubon Center, Turtle Creek Association, Turtle Creek Park Conservancy, The Woodall Rodgers Park Foundation/Klyde Warren Park
17. FY 2021-22, FY 2022-23 Budget Development Update, Rachael Berry, Interim Assistant Director
18. Staff Announcements – Upcoming Park and Recreation Department Events
19. Next Park Board meeting, 11:00 am Thursday, March 25, 2021 (WEBEX)
20. Adjournment

DALLAS PARK AND RECREATION BOARD – PAGE 4
DALLAS CITY HALL - VIDEOCONFERENCE
1500 MARILLA STREET
DALLAS, TEXAS 75201
THURSDAY, MARCH 4, 2021 11:00 A.M

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex. Govt. Code §551.089]

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Regular Meeting: Calvert Collins-Bratton, President, presiding

Present: Calvert Collins-Bratton, President; Robb Stewart, Vice-President; Arun Agarwal, Barbara A. Barbee, Lane Conner, Timothy W. Dickey, Maria Hasbany, Jeff Kitner, Fonya Naomi Mondell, Amanda Schulz Ernest Bo Slaughter, Taylor Toyne, Lorena Tule-Romain, Daniel Wood – 14

Absent: NONE
Vacant: District 4

This was a virtual meeting held via Cisco Webex. The public were able to view the Open Session meeting on Channel 96 or on the internet.

President Collins called the meeting to order at 11:03 a.m.

Agenda Item 1. Speakers – The following people registered to speak. Some of the speakers might no longer have been available or connected when it was their turn to speak.

Vicky Taylor spoke about the Lake Highlands Public Improvement District and the Pegasus art work at watercrest park.

Gunnar Rawlings spoke about Crockett Park and dog parks.

Agenda Item 2. A motion by Fonya Mondell seconded by Daniel Wood, to approve the minutes of the January 28, 2021 Park and Recreation Board meeting, was carried. The vote was unanimous.

UPDATES

Director John Jenkins spoke about the current situation with COVID-19 and updated the Board:

Crystal Ross, Assistant Director provided the board some basic information about some of the Recreation Centers in Dallas becoming 'registration sites' for the Dallas County Health Department to register folks to receive the COVID-19 Vaccine. Ms. Ross stated she would send the Board a list of those Recreation Centers that were serving as registration hubs.

CONSENT AGENDA (ITEMS 3 – 8)

President Collins pulled item number 5 from consent due to Mr. Toyne having a conflict of interest. Fonya Mondell noted that the council district for Item 6 is incorrect and should be district 2. Therefore, a motion by Robb Stewart, seconded by Arun Agarwal to approve items 3, 4, 6-8 (with the district change on Item 6) was carried by unanimous vote.

Agenda Item 3. Judge Charles R. Rose Community Park (8) – A motion by Robb Stewart, seconded by Arun Agarwal, to authorize adoption of the Judge Charles R. Rose Community Park Master Plan – Financing: No cost consideration to the City (**Board briefed on January 28, 2021**), was carried by unanimous vote.

Agenda Item 4. Dallas Arboretum (9) – A motion by Robb Stewart, seconded by Arun Agarwal, to authorize Supplemental Agreement No.3 to the professional services contract with GSR Andrade Architects, Inc. for construction document, bidding assistance and providing construction administration services for adding public restrooms in the old caretaker quarters at the Dallas Arboretum located at 8525 Garland Road - Not to exceed \$75,235.00, from \$286,465.00 to \$361,700.00 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund), was carried by unanimous vote.

DRAFT

Agenda Item 5. Woody Branch Creek (4) – A motion by Daniel Wood, seconded by Maria Hasbany to authorize acquisition from The Trust for Public Land of approximately 3,564,169 square feet (81.82 acres) of land located at 4900 South RL Thornton Freeway for development of a future park—Not to exceed \$2,510,000 (\$2,490,000 plus closing costs and title expenses not to exceed \$20,000)—Financing: Reforestation Fund, was carried by majority vote. (Toynes recused himself)

Agenda Item 6. Crockett Park (6 2) – A motion by Robb Stewart, seconded by Arun Agarwal, to authorize a construction services contract for the construction of the Crockett Park Dog Park – Site Development Project located at 501 Carroll Avenue – A S Con, Inc., lowest responsible bidder of five – Not to exceed \$531,150.00 – Financing: Neighborhood Parks Fund (2003 Bond Funds) (\$37,575.14), Neighborhood & Community Park Playground Recreation Fund (2003 Bond Funds) (\$12,424.86) and Park and Recreation Facilities Fund (2006 Bond Funds) (\$481,150.00), was carried by unanimous vote.

Agenda Item 7. Hillcrest Village Green Park (12) – A motion by Robb Stewart, seconded by Arun Agarwal, to authorize a dedication plaque for the Hillcrest Village Green park, located at 6959 Arapaho Road – Financing: No cost consideration to the City, was carried by unanimous vote.

Agenda Item 8. Watercrest Park (10) – A motion by Robb Stewart, seconded by Arun Agarwal, to authorize site for a new public artwork at Watercrest Park located at 7070 Skillman Road – Financing: No cost consideration to the City (**deferred from December 10, 2020**), was carried by unanimous vote.

BRIEFINGS

Agenda Item 9. Joey Georgusis Park Master Plan - Leong Lim, Assistant Director introduced Jared White, Manager III who presented the briefing.

WORKSHOP

Agenda Item 10. Future Master Plans Listing / Board-chosen Priorities – Leong Lim, Assistant Director [Board will review various master-planning requests, choose priorities and provide staff direction] John Jenkins, Director provided some background information to the Board to guide them on the discussion of the Master Plan workshop. Mr. Lim introduced Jared White who also presented the information to the Board.

After much discussion the Board provided their feedback. Mr. Jenkins indicated that staff will condense the information and tasks given by the Board and return in March or April to update the Board with a condensed list for the Board to review and provide their choice for priorities of the Master Planning that they want staff to focus.

OTHER/NON-ACTION ITEMS

Agenda Item 11. The Park and Recreation Board Members liaison reports regarding Audubon Dallas/Cedar Ridge Preserve, Cultural Affairs Commission, Dallas Arboretum and Botanical Society, Dallas Zoological Society, Downtown Dallas, Inc./Downtown Parks, Friends of Fair Park, The Friends of Katy Trail, Senior Affairs Commission, State Fair of Texas, Texas Discovery Gardens, The Trinity Commons Foundation, Trinity River Audubon Center, Turtle Creek Association, Turtle Creek Conservancy, The Woodall Rodgers Park Foundation/Klyde Warren Park were as follows:

Amanda Schulz provided an update on Klyde Warren Park and some of the redesign that is currently taking place: dog park, fountain, other concepts that are in various degrees of completion. Ms. Schulz also informed the Board about the community input that has been / will be taking place for these different concepts.

Agenda Item 12 FY 2021-22, FY 2022-23 Budget Development Update, Rachael Berry, Interim Assistant Director - None

Agenda Item 13. Staff Announcements – Upcoming Park and Recreation Department Events. NONE

Agenda Item 14. Next Park Board meeting. The next Park Board meeting will be Thursday, February 25, 2021 at 11:00 a.m.

Agenda Item 15. President Collins adjourned the Board meeting at 12:56 p.m.

Anthony M. Becker, Secretary
Park and Recreation Board

Calvert Collins-Bratton, President
Park and Recreation Board

NOTE: For more information on discussion of any issue heard during this meeting, refer to the tape recording retained in the Park Department's Central File.

DRAFT

**DALLAS PARK AND RECREATION BOARD
AGENDA INFORMATION SHEET**

DATE: March 4, 2021

COUNCIL DISTRICT: All

STAFF: Renee Johnson, (214) 670-8871

SUBJECT

Authorize the purchase of a SM 617 Flex Trommel for solid waste activities for the Park and Recreation Department from Ecoverse Industries, Ltd. in the amount of \$198,547 through the Houston-Galveston Area Council of Governments (H-GAC) cooperative agreement – Total award not to exceed \$198,547 - Financing: Dallas ILA Treecycling Grant Fund

BACKGROUND

The purchase of the SM 617 Flex Trommel will allow Park Maintenance and Operations (PMO) to divert 100% of the arboreal (tree) materials generated by Forestry Services from the municipal landfill. This diverted waste will be used by PMO as in-house mulch for park and other City properties.

In addition, the SM 617 Flex Trommel, which separates out small from large wood chips, will allow the Park and Recreation Department to compost some of the resulting material for ornamental beds and athletic fields – saving the department from purchasing significant amounts of mulch and compost for one of the country's largest municipal park systems. The equipment will be used 100% for solid waste activities.

The Houston-Galveston Area Council of Governments is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

MWBE INFORMATION

In accordance with the City's Business Inclusion and Development (BID) Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

MWBE INFORMATION (continued)

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$198,547.00	CO-OP	N/A	N/A	N/A
<ul style="list-style-type: none"> • This Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements (CO-OPs). 				

PROCUREMENT INFORMATION

Method of Evaluation for Award Type:

Cooperative Purchasing	<ul style="list-style-type: none"> • Cooperative Purchasing Agreements enable the City to associate with State agencies, other local governments, or local cooperative organizations comprised of other state and local governments, to leverage market buying power and enable the City to purchase goods or services at lower prices • Cooperative Purchasing is an alternative method of meeting the requirements for competitive bidding or competitive sealed proposals, not an exception from that requirement
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*Denotes successful bidder

<u>Bidders</u>	<u>Address</u>	<u>Amount</u>
*Ecoverse Industries, Ltd.	1265 Lear Industrial Parkway Avon, OH 44011.	\$198,547.00

OWNER

Ecoverse Industries, Ltd.

Shane Donnelly, President and Chief Executive Officer

PRIOR ACTION/REVIEW (COUNCIL, BOARD, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

\$198,547 – Financing: Dallas ILA Treecycling Grant Fund

Authorize the purchase of a SM 617 Flex Trommel for solid waste activities from Ecoverse Industries, Ltd. through the Houston-Galveston Area Council of Governments (H-GAC) cooperative agreement – Total award not to exceed \$198,547 – Financing: Dallas ILA Treecycling Grant Fund - Page 3

COMMITTEE ACTION

The Park and Recreation Board Administration and Finance Committee will consider this request on March 4, 2021 and will present its recommendation to the full Park and Recreation Board on March 4, 2021.

This item has been tentatively scheduled for Council consideration on March 24, 2021. The Office of Procurement Services is coordinating the Council item on our behalf.

STAFF RECOMMENDATION

Staff recommends approval of this equipment purchase.

**DALLAS PARK AND RECREATION BOARD
AGENDA INFORMATION SHEET**

DATE: March 4, 2021

COUNCIL DISTRICT(S): 4

STAFF: John Lawrence, (214) 670-4073

SUBJECT

Approve a Supplemental Agreement to authorize Dallas Zoological Society (DZS) and Dallas Zoo Management, Inc. (DZM) to implement changes to the current admissions pricing model and the accessibility program of the management service agreement between the City of Dallas and the DZS/DZM - Financing: No cost consideration to the City

BACKGROUND

On September 30, 2009, the City entered into a twenty-five -year management agreement with Dallas Zoological Society (DZS) and Dallas Zoo Management, Inc. (DZM) for the operation and maintenance of the Dallas Zoo and the Dallas Aquarium at Fair Park. This agreement allows DZM to maintain policies and programs to ensure broad access for economically disadvantaged City residents.

DZM has maintained set gate admissions and the history of price increases is as follows:

October 2010 – The Park and Recreation Board authorized price increase for the months of March through May for Adults from \$12.00 to \$15.00 and for Children and Seniors from \$9.00 to \$12.00. The price was also lowered for all paid admissions from \$9.00 to \$5.00 for the months of January and February. These price changes went into effect on January 1, 2011.

May 2012 – The Park and Recreation Board authorized a “not to exceed” pricing year-round, which allowed the DZM to vary pricing per season or event but maintained the \$15.00 cap for Adults and the \$12.00 for Children and Seniors.

December 2018 – The Park and Recreation Board authorized a “not to exceed” pricing increase for the standard admissions pricing effective March 1, 2019. DZM requested the “not to exceed pricing” to increase by \$2.00, making the price cap for Adults \$17.00, Children (ages 3-11) and Seniors (65+) \$14.00. Children under 3 remained free of charge.

BACKGROUND (continued)

DZM's Current Rates:

Adult	\$17.00
Child/Senior	\$14.00
Under 3	Free
Parking	\$10.00 per car

Current Accessibility Program Components:

DZM will modify and broaden the accessibility program so that regardless of whatever pricing may be in effect at a given time, the Zoo will remain accessible to economically disadvantaged City residents.

Accessibility Summary (Typical Year)

General Admission

Children 2 and under (Free)	77,497
Penguin Days (\$8)	141,265
Education Discount, Student (\$6)	110,251
Education Discount, Chaperone (\$6)	9,133
ISD Student Ticket (Free)	8,754
Dollar Day Admission, 2 days (\$1)	36,742

Council District Days, 6 Districts (Free)	10,174
Children's Hospital Program (Free)	2,760
DPARD (Discounts & Free)	5,502
Mayor's Reading Program (Free)	1,014
Library Program (Free)	978
Community Partners (Discounts & Free)	<u>10,465</u>

Total 414,535

New Pricing Structure:

- Commencing on March 1, 2021, DZM will be permitted to implement demand pricing for normal-hours gate admissions.
- The maximum high-demand ticket price will be capped at \$21 for adults and \$16 for children for the 2021 fiscal year. The caps may be increased once per year, but the increase shall be limited during the first five years to a percentage which does not exceed 5% on an annualized basis from the 2021 cap.

- After five years in September 2025, DZM and the Director will reevaluate the 5% annualized threshold and agree upon an appropriate percentage increase for the subsequent five years. Any increases in excess of these caps will be subject to approval of the Park Board.
- Other than with respect to normal-hours gate admission pricing, DZM shall be permitted to specify, control and establish any and all other fees, deposits, charges and consideration for goods, services, concessions, parking fees, separate admission charges for individual attractions/exhibits and after-hours events, use, advertising, sponsorship, naming rights or any other designated purposes involving the Zoo provided that they are commercially reasonable and consistent with Zoo Industry Standards and the Zoo's purpose.

FISCAL INFORMATION

No cost consideration to the City.

COMMITTEE ACTION

The Park and Recreation Board Administration and Finance Committee considered this item on March 1, 2021 and will present its recommendation to the full Park Board on March 4, 2021.

STAFF RECOMMENDATION

Staff recommends approval of this supplemental agreement.

**DALLAS PARK AND RECREATION BOARD
AGENDA SHEET**

DATE: March 4, 2021
COUNCIL DISTRICT: 2
STAFF: John Lawrence, (214) 670-4073

SUBJECT

Authorize an increase to the admission rate to \$40 per ticket for the upcoming performance of Hamlet (Solo), which will run June 16, 2021 through June 20, 2021, at Samuell-Grand Park Amphitheater, located at Samuell-Grand Park Amphitheater, 1500 Tenison Parkway, effective immediately upon the approval by the Park and Recreation Board - Financing: No cost consideration to the City

BACKGROUND

Shakespeare Dallas, a 501 (c) 3 nonprofit founded in 1971, began its relationship with the City of Dallas in 1980 at the Band Shell in Fair Park. The company utilized the Band Shell to perform the works of William Shakespeare until 1988 when Starplex was constructed at Fair Park, necessitating the relocation of the Shakespeare performances. Samuell-Grand Park was selected, and Shakespeare Dallas held its first performance there in 1989.

Since the relocation of Shakespeare Dallas to Samuell-Grand Amphitheater, a number of amenities have been added and improvements made, including a permanent stage, restrooms, the Sherry W. Shannon VIP Pavilion, and a new stage deck in 2019.

In 2014 the initial 20-year Use Agreement with the City of Dallas ended and on May 14, 2014, the City entered into a 10-year with two 5-year renewal options Use Agreement with Shakespeare Dallas.

The agreement approved for Shakespeare Dallas to charge adult admission tickets at a rate of \$10 for Thursday through Sunday performances. On January 22, 2015, Park Board approved Shakespeare Dallas to increase the adult admission ticket rate for Friday and Saturday performances to \$15.

On March 5, 2020 Shakespeare Dallas requested permission to increase the adult admission ticket rate at the Samuell-Grand Park Amphitheater to \$20 for Thursday through Saturday performances. Shakespeare Dallas continues to provide \$3 discounts for students and seniors. All military and family members are free. Shakespeare Dallas distributes 4,000 free tickets to Park and Recreation for distribution to the Dallas Park and Recreation Centers each year.

BACKGROUND (con't)

Shakespeare Dallas is requesting to increase ticket prices to \$40 for one of their upcoming programs, Hamlet (Solo) which will run beginning June 16 - 20, 2021. Shakespeare Dallas is reducing their production budget by 30%, which affects lighting costume and sets which will help offset their expected revenue loss. Shakespeare Dallas did not reduce their sound budget for microphones and amplification and are in the process of investing \$50,000 in wireless microphones because of frequency competition in the area. Shakespeare Dallas revenue loss is expected to be approximately \$32,000 if the ticket increase is not approved for this temporary period.

Due to budget restrictions, Shakespeare Dallas has determined that they cannot afford to reduce seating by over 75% due to the COVID-19 pandemic with the current \$20 ticket pricing which was approved in 2020 by Park Board. On most show nights Tuesday, Wednesday, Thursday and Sunday Shakespeare Dallas typically seats 400-500 people. On Friday and Saturday seating is around 750-1,000. Due to COVID restrictions and social distancing guidelines, the capacity will be no more than 250 attendees per night. This reduction in attendees ranges from 50% on weeknights to 75% on weekends.

Shakespeare Dallas will adhere to COVID protocols established by the Governor of Texas for performance halls in regards disinfecting all common areas. Restrooms will be cleaned nightly at the conclusion of each performance and they are adding air scrubbers, which reduce any microbiological material in the air, which will be operated during audience attendance. Restrooms will also be sprayed with an antibacterial fogger before each performance.

Clear vinyl shields are in place at all areas of public contact, including the front gate and Shoppe which is an outdoor facility with lines that cue for social distancing.

FISCAL INFORMATION

No cost consideration to the City

COMMITTEE ACTION

The Administration and Finance Committee considered this item on February 11, 2021 and will present its recommendation to the full Park and Recreation Board on March 4, 2021.

STAFF RECOMMENDATION

Staff recommends approval.

SUBJECT: Authorize request to increase admission rate for the Hamlet (Solo) performance at Samuel Grand-Amphitheater Shakespeare Dallas– No cost consideration to the City– Page | 3

ATTACHMENT

Admission rate increase memo



shakespeare.
dallas
the people's theatre

December 21, 2020

John Jenkins
Director
Dallas Park and Recreation
1500 Marilla St.
Dallas, Texas 75201

Dear Mr. Jenkins,

Our Use Agreement allows for exclusive use for Shakespeare Dallas from May 1, 2021- October 31, 2021. We would like to request that we be allowed to program starting in March 2021- November 2021.

The primary reason for the time extension is to allow Shakespeare Dallas to generate more programming in 2021 to offset cancelled programming in 2020 due to the COVID-19 pandemic. The additional programming will serve the citizens of Dallas with socially distanced programming through July 2021. After that date Shakespeare Dallas will reassess the situation and based on guidance from local agencies and government officials, may begin to serve programming with increased capacity.

Additionally, Shakespeare Dallas requests an increase in ticket prices for one of our proposed programs, *Hamlet (Solo)*. This program is performed by an internationally recognized actor, Rhaoul Bhaneja, as a one-person version of Shakespeare's *Hamlet*.

6/16-6/20- *Hamlet (Solo)* -Hosted performance of international actor, Raoul Bhaneja.
5 performances. Wednesday- Sunday. Socially Distanced Capacity 250 each night.
Tickets- seeking a variance for this performance to be able to charge \$40 top ticket price.

Here is information about our current ticketing and capacity:

The Park Board has set our top ticket price at \$20 with \$3 discounts for students and seniors. All military and family members are free. We distribute 4,000 free tickets to Park and Recreation for distribution to the Dallas Park and Recreation Centers each year.

Normal programming is:

Summer Shakespeare in the Park- June- July (6 weeks)
2 Productions in rotating rep. Tuesday- Sunday performances.
33 performances. Capacity 1,000 people per night.

Fall Shakespeare in the Park- September (2 weeks)
1 production. Wednesday- Sunday.
9 performances. Capacity 1,000 people per night.



shakespeare.
dallas
the people's theatre

We are proposing the following:

3/4/21- 3/27/21- Movies in the Park- running Thursday, Friday and Saturday

9 movies. Socially Distanced Capacity 225 each night

Tickets- \$15 for all

4/10/21, 4/17/21, 4/24/21- Movies in the Park with a film of a theater play. Co-production with Echo Theater.

3 film showings. Socially Distanced Capacity 225 each night

Tickets- \$20 for all

5/15/21, 5/16/21- Staged Reading of War of the Roses- Shakespeare's plays *Henry VI part 1,2,3* and *Richard III*

2 performances. Socially Distances Capacity 250 each night

Tickets- \$20, Student and Senior Discount \$3, Military and families free, Children under 10 free

6/4/21- 6/13/21- *Hamlet Project*

6 performances. Friday- Sunday. Socially Distanced Capacity 250 each night

Tickets- \$20, Student and Senior Discount \$3, Military and families free, Children under 10 free

6/16-6/20- *Hamlet (Solo)*-Hosted performance of international actor, Rhaoul Bhaneja.

5 performances. Wednesday- Sunday. Socially Distanced Capacity 250 each night.

Tickets- seeking a variance for this performance to be able to charge \$40 top ticket price.

6/30/21- 7/24/21- *Complete Works of William Shakespeare (abridged)*

15 performances. Thursday- Sunday. Socially Distanced Capacity 250 each night.

Tickets- \$20, Student and Senior Discount \$3, Military and families free, Children under 10 free

8/3/21- 8/8/21- Junior Players Co-Production *Twelfth Night the Rock Musical*

6 performances. Tuesday- Sunday. Socially Distanced Capacity 250 each night.

Tickets- \$20, Student and Senior Discount \$3, Military and families free, Children under 10 free

9/9/21- 10/16/21- *Romeo and Juliet*

22 performances. Thursday- Sunday. Full capacity seating of up to 1,000 people each night.

Tickets- \$20, Student and Senior Discount \$3, Military and families free, Children under 10 free

We feel that if we can focus 2,000 free tickets for Romeo and Juliet we can still serve the community with programming. Our Use Agreement requires us to distribute 1,000 free tickets annually, but we have pledged to the Park Board we would distribute more, hence the 4,000 amount.

Please let me know if there are any questions.

Sincerely,

Raphael Parry
Executive and Artistic Director

**DALLAS PARK AND RECREATION BOARD
AGENDA INFORMATION SHEET**

AGENDA DATE: March 4, 2021

COUNCIL DISTRICT(S): 4

STAFF: John Lawrence, (214) 670-4073

SUBJECT

Authorize a Supplemental Agreement to the twenty-five-year management agreement with Dallas Zoological Society and Dallas Zoo Management, Inc. for the operation and maintenance of the Dallas Zoo and the Dallas Aquarium at Fair Park to amend ARTICLE III, Sections 3.01 and 3.02 and ARTICLE XII, Section 12.05 - Not to exceed \$15,100,000.00 - Financing: General Fund

BACKGROUND

On September 30, 2009, the City entered into a twenty-five-year management agreement with Dallas Zoological Society (DZS) and Dallas Zoo Management, Inc. (DZM) for the operation and maintenance of the Dallas Zoo and the Dallas Aquarium at Fair Park. This agreement allows DZM to maintain policies and programs to ensure broad access for economically disadvantaged City residents.

The terms of the Supplemental Agreement are as follows:

ARTICLE III. MANAGEMENT FEE AND OTHER FISCAL MATTERS

The amendment will remove the annual Consumer Price Index (CPI) adjustments as well as adjust the annual management fee of \$15,349,848.00, paid in equal quarterly installments. The management fee includes the funding for the Aquarium as well as an additional payment based on CPI. Effective October 1, 2020, the management fee will be reduced to \$15,100,000.00. Beginning October 1, 2021 for FY 2021/2022, the management fee will increase to \$15,349,848.00, paid in equal quarterly installments, and will continue thereafter through the initial term of the Management Agreement expiring on September 30, 2034. In addition, payment will not be based on CPI and therefore will remain flat.

BACKGROUND (continued)

ARTICLE XII. ENVIRONMENTAL QUALITY

Currently, the City is responsible for performing routine inspection, monitoring and maintenance (preventing encroachment, trimming as necessary, checking water levels, performing maintenance, etc.) of the Zoo Wetland. The City is also responsible for reimbursing DZM \$125,000.00 per year for limited direct costs associated with the implementing the Environmental Management System.

DZM is to assume, effective October 1, 2020, responsibility from the City for performing all routine maintenance and repairs incurred in connection with the Environmental Management System or the Wetlands up to a maximum amount of \$150,000.00 per fiscal year, and all capital expenditures and Extraordinary Maintenance and Repair for the Environmental Management System or the Wetlands with a cap of \$25,000.00 in any given fiscal year. Any amount more than the \$150,000.00 for routine maintenance and repair or the \$25,000.00 cap for capital expenditure for the remainder of the fiscal year will be paid by the City. Extraordinary Maintenance and Repair are maintenance and repair expenses which cost more than \$3,000.00.

All presently existing deferred maintenance and capital expenditures (as mutually identified by the City and DZM) will remain the sole responsibility of the City and shall be promptly remedied and paid for by the City. The City will not be required to continue to reimburse DZM \$125,000.00 for services provided for the Environmental Management System.

The City will continue to be responsible for quarterly cleanings of all separator systems within the Dallas Zoo, capital improvement costs necessary to ensure interceptor systems function properly, and all permit and reporting processes and costs necessary for the City of Dallas to maintain Wetland compliance per the Consent Decree. DZM shall report such routine, inspection, monitoring and maintenance results to the City and fully cooperate with any requirements under the Consent Decree. DZM will also abide by an Operations and Maintenance Manual identifying specific maintenance aspects for the wetland system.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On August 12, 2009, City Council authorized a twenty-five-year management agreement with Dallas Zoological Society and Dallas Zoo Management, Inc. for the operation and maintenance of the Dallas Zoo and the Dallas Aquarium at Fair Park by Resolution No. 09-1968.

FISCAL INFORMATION

Fund	FY 2020	FY 2021	Future Years
General Fund	\$15,100,000.00	\$15,349,848.00	\$15,349,848.00

City is also responsible for (1) any amount more than the \$150,000.00 for routine maintenance, (2) capital expenditures and Extraordinary Maintenance and Repair more than \$25,000.00 within the fiscal year, (3) an overall reduction to City expenses based on the CPI, and (4) reduction in the average amount of \$106,347.00 for the cost of the Wetlands maintenance.

COMMITTEE ACTION

The Park and Recreation Board Administration and Finance Committee considered this item on March 1, 2021 and will provide a recommendation to the full Park and Recreation Board on March 4, 2021.

This item has been tentatively scheduled for City Council consideration on March 24, 2021.

STAFF RECOMMENDATION

Staff recommends approval of this supplemental agreement.

**DALLAS PARK AND RECREATION BOARD
AGENDA INFORMATION SHEET**

AGENDA DATE: March 4, 2021
COUNCIL DISTRICT: 14
STAFF: Leong Lim, (214) 670-7753

SUBJECT

Authorize a construction services contract for the construction of the **(1)** Craddock Park Playground Replacement Project located at 4600 Lemmon Avenue; **(2)** Munger Park Shade Replacement Project located at 2300 Junius Street; and **(3)** Central Square Park Playground Replacement Project located at 3000 Swiss Avenue – Henneberger Construction Inc., lowest responsible bidder of three – Not to exceed \$218,100.00 – Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)

BACKGROUND

On November 13, 2020, three bids were received for the construction of the Craddock Park Playground Replacement Project, Munger Park Shade Replacement Project and Central Square Park Playground Replacement Project. This item authorizes the award of this construction contract to Henneberger Construction Inc., lowest responsible bidder of two for the Base Bid and Alternates Nos. A3, A11 and A16, in an amount not to exceed \$218,100.00.

The scope of work for Craddock Park and Central Square Park Projects includes playground replacements including grading, concrete edge, engineer wood fiber and establishment of ground cover, and for Munger Park the scope of work includes playground shade installation.

The following chart illustrates Henneberger Construction Inc.'s., contractual activities with the City of Dallas for the past three years.

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	0	0	1	0
Active Projects	0	0	1	0
Change Orders	0	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

ESTIMATED SCHEDULE OF PROJECT

Began Design October 2019
 Completed Design April 2020
 Begin Construction April 2021
 Complete Completion September 2021

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On October 10, 2019, the Park and Recreation Board, Planning and Design Committee was briefed on construction procurement.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)	\$218,100.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
\$218,100.00	Construction	32.00%	100.00%	\$218,100.00
<ul style="list-style-type: none"> This contract exceeds the M/WBE goal. Henneberger Construction, Inc. - Local; Workforce - 100.00% Local 				

PROCUREMENT INFORMATION

The following three bids were received and opened on November 13, 2020:

*Denotes the successful bidder

<u>Bidders</u>	<u>Base Bid</u>	<u>Alternate Nos. A3, A11 & A16**</u>	<u>Total Bid</u>
*Henneberger Construction, Inc. 8928 Fairglen Drive Dallas, Texas 75231	\$ 72,100.00	\$146,000.00	\$218,100.00
A S Con Inc.	\$125,210.00	\$100,700.00	\$225,910.00
J.B. & Co. LLC	\$165,350.00	\$ 09,127.14	\$274,477.14

PROCUREMENT INFORMATION (continued)

**Alternate A3 - provides for the installation of Playcraft Systems playground equipment at Craddock and Central Square Parks.

**Alternate A11 - provides for shade structure installation at Munger Park.

**Alternate A16 - provides for the installation off Miracle Playsystems playground equipment at Craddock and Central Square Parks.

COMMITTEE ACTION

The Planning and Design Committee will not meet on March 4, 2021; therefore, this item will be considered by the full Park and Recreation Board.

This item will be scheduled for City Council approval on March 24, 2021.

STAFF RECOMMENDATION

Staff recommends approval.

OWNER

Henneberger Construction, Inc.

Cynthia Henneberger, President

MAP

Attached



CITY OF DALLAS
Office of Economic Development – Business and Workforce Inclusion
Ethnic Workforce Composition Report (BWI-FRM-627)

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please DO NOT use the "Enter" key.)

Company name: Henneberger Construction, Inc.

Address: 8928 Fairglen Drive, Dallas, TX. 75231

Bid #: Craddock, Munger, Central Square

Telephone Number: 214 341 - 2562 Ext.

Email Address: cynthia@henneberger.biz

Please complete the following sections based on the ethnic composition of the (location) entity in the address line above.

Employee Classification	Total No. Employees		White		Black		Hispanic		Other	
	Male	Female	M	F	M	F	M	F	M	F
Administrative/ Managerial	1	1	1	1						
Professional										
Technical										
Office/Clerical										
Skilled	3						3			
Semiskilled	1		1							
Unskilled										
Seasonal	4				1		3			
Totals:	9	1	2	1	1		6			
# of employees living in Dallas:	7	1	1	1	1		5			
Total % of employees living in Dallas	78									

Cynthia Henneberger
Officer's Signature

Cynthia Henneberger
Typed or Printed Name

President
Title

1/8/21
Date



**CITY OF DALLAS
CONTRACTOR'S AFFIDAVIT
SCHEDULE OF WORK AND ACTUAL PAYMENT FORM**

Project Name: Craddock, Munger, Central Square

Bid/Contract #: _____

Instructions:

- Column 1: List type of work to be performed by Prime and 1st tier subcontractors.
- Column 2: City of Dallas Vendor Number for Prime and Subcontractors/Suppliers (if none, register online).
- Column 3: List name of firm; M/WBE Certification Number (if applicable).
- Column 4: List firm(s); contact name; address; telephone number.
- Column 5: List ethnicity of firm(s) owner as B=African American; H=Hispanic; I=Asian Indian; N=Native American; P=Asian Pacific; W=Woman; NON=other than M/WBE.
- Column 6: N=Non-local (Outside Dallas county limits).
- Column 7: Indicate dollar amount of value of work for the Prime contractor, subcontractors, and suppliers.
- Column 8: Indicate percentage of total contract amount.
- Column 9: Indicate total payments to date.
- Column 10: Indicate payments during current pay period.

Type of Work	City of Dallas Vendor Number	Name of Firm & M/WBE Certification (if Applicable)	Contact Name Address, City, State, Zip & Tel. Number	Type of Firm L or N	Value of Work (\$)	Percent (%)	Payments to Date (\$)	Payment this Period (\$)
[1] Prime	[2] 331939	[3] Henneberger Construction, Inc. WBE1702408	[4] 8928 Fairglen Drive, Dallas, TX. 75231 214-341-2562	[5] W	[7] \$ 133,694.00	[8] 61.30%	[9]	[10]
Playground Equipment		The Playwell Group	203A State Hwy 46 East, Boerne, TX. 78006	H or	\$ 84,406.00	38.70%		
Notes:		HFDB35488Y0918						
Notes:		WBE1702408						
Amount: \$ 218,100.00						100%	\$ -	\$ -

[Note: Totals and Percentages will automatically calculate.]

Cynthia Henneberger

Title: President

Printed Name: Cynthia Henneberger

Date: 1/12/21

Company Name: Henneberger Construction, Inc.

0



CITY OF DALLAS
Office of Economic Development – Business and Workforce Inclusion
Subcontractor Intent Form (BWI-FRM-214)

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please DO NOT use the "Enter" key.)

TO: City of Dallas DATE: 1/12/21
 Office of Economic Development - Business and Workforce Inclusion

Project Name: Craddock, Munger, Central Square Bid # _____

The Playwell Group will provide the following
 M/WBE Subcontractor on the project

good(s)/service(s): Playground Equipment

to Henneberger Construction, Inc.
 Prime Contractor on the project

MWBE subcontractor is currently certified by the following agency: NCTRCA

M/WBE Certification Number: # HFMB09682N1120
Certification must be kept current / valid for the entire duration of this contract. Failure to comply with this provision could be subject to removal from contract.

For the purpose of M/WBE subcontracting participation, the City of Dallas does not include amounts paid to the prime by the sub-contractor.

Total Contract Amount for prime	<u>\$210,100.00</u>	
MWBE/DBE Sub Participation Amount	<u>\$84,406.00</u>	<u>39%</u>

NCTRCA
 DFWMSDC
 WBCSW

The undersigned intends to enter into a formal agreement with the subcontractor listed, conditioned upon being awarded the City of Dallas contract. The undersigned understands that, for the purpose of M/WBE subcontracting participation, any amounts paid to the prime from the sub contractor should not be included in the above listed participation amount. Finally, the prime contractor must submit a Change of M/WBE subcontractor/supplier form to the Business and Workforce Inclusion division for approval prior to any changes in the team make-up. Failure to comply with these provisions could result in termination of the contract, sanctions against the prime contractor, and/or ineligibility for future City contracts.

Cynthia Henneberger
 Officer's Signature (Prime Contractor)
Cynthia Henneberger
 Printed Name (Prime Contractor)

James D. Robertson
 Officer's Signature (M/WBE/DBE Subcontractor)
James D. Robertson
 Printed Name (M/WBE/DBE Subcontractor)

President
 Title (Prime Contractor)

Officer
 Title (M/WBE/DBE Subcontractor)

1/12/21
 Date

1/13/2021
 Date

Please select or list all Chambers or Advocacy groups you are a member of:

Greater Dallas Asian American Chamber of Commerce	<input type="checkbox"/> Prime <input type="checkbox"/> Sub	Asian Contractors Association	<input type="checkbox"/> Prime <input type="checkbox"/> Sub
Greater Dallas Black Chamber of Commerce	<input type="checkbox"/> Prime <input type="checkbox"/> Sub	Regional Black Contractors Association	<input type="checkbox"/> Prime <input type="checkbox"/> Sub
Greater Dallas Hispanic Chamber of Commerce	<input type="checkbox"/> Prime <input type="checkbox"/> Sub	Regional Hispanic Contractors Association	<input type="checkbox"/> Prime <input type="checkbox"/> Sub
U.S. Pan Asian American Chamber of Commerce	<input type="checkbox"/> Prime <input type="checkbox"/> Sub		

Other _____



CITY OF DALLAS
Office of Economic Development – Business and Workforce Inclusion
Pre-Bid/Pre-Proposal Form – Cover Memo (BWI-FRM-622)

Solicitation Number: _____ Project Name: Craddock, Munger, Central Square Company Name: Henneberger Construction,

The Office of Economic Development Business and Workforce Inclusion Pre-Bid/Pre-Proposal Form is turned in with all bid documents and proposal packages and certifies that the bidder/proposer agrees to comply with the City of Dallas Business Inclusion and Development Policy (BID Policy).

Section I: Business Inclusion Affidavit

It is the policy of the City of Dallas to involve qualified Minority and Women-Owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement, and professional services contracts. The BID Policy establishes subcontracting goals and requirements for all prospective bidder/proposer to ensure a reasonable degree of M/WBE business inclusion and participation in City contracts. By signing this section, the bidder/proposer agrees to comply with the City of Dallas BID Policy.

Section II: Historical Utilization

The purpose of this section is to show the bidder/proposer's recent history of utilizing M/WBE companies to complete contracts with municipalities. Historical Utilization is not limited to City of Dallas contracts, but should only include the last three projects performed with municipalities. If you have not done business with the City of Dallas or any other municipalities as a prime contractor, leave this section blank.

Section III: Team Make-up/Schedule of Work

The purpose of this section is to confirm the M/WBE participation percentage for the sub-contracting team that will be utilized for the anticipated project. In this section, the prime contractor will show their proposal to meet the established M/WBE subcontracting goal. This section should include all subcontractors, both M/WBEs and non-M/WBEs, and should also include the prime contractor's percentage. Contact the project manager if you require additional lists of M/WBE certified companies to perform scopes of work.

Once the contract has been awarded to the low bidder/most advantageous proposer, the prime contractor is expected to utilize the M/WBEs listed in this section.



City of Dallas

Project Information Sheet Construction/Architectural and Engineering

Construction Award
Amount: \$218,100.00

Change Order
CO Amount:
Overall Amount:

Professional Services Contract
Amount:

Supplemental Agreement
SU Amount:
Overall Amount:

Architectural and Engineering
Amount:

Department: PKR

Proposed Agenda Date: February 11, 2021

Project Name: Craddock-Munger-Central square Playground replacement

Contract Number: PKR-2021-00015240

Encumbrance Number: PKR-2021-00015240

Scopes of Work:

Playground replacements including expansion and replacement of playground equipment, fencing, grading, concrete work & establishment of ground cover.

Project Manager: Richard Ritz

Contact Person: Richard Ritz

Phone: 214 670 4104

Email: richard.ritz@dallascityhall.com

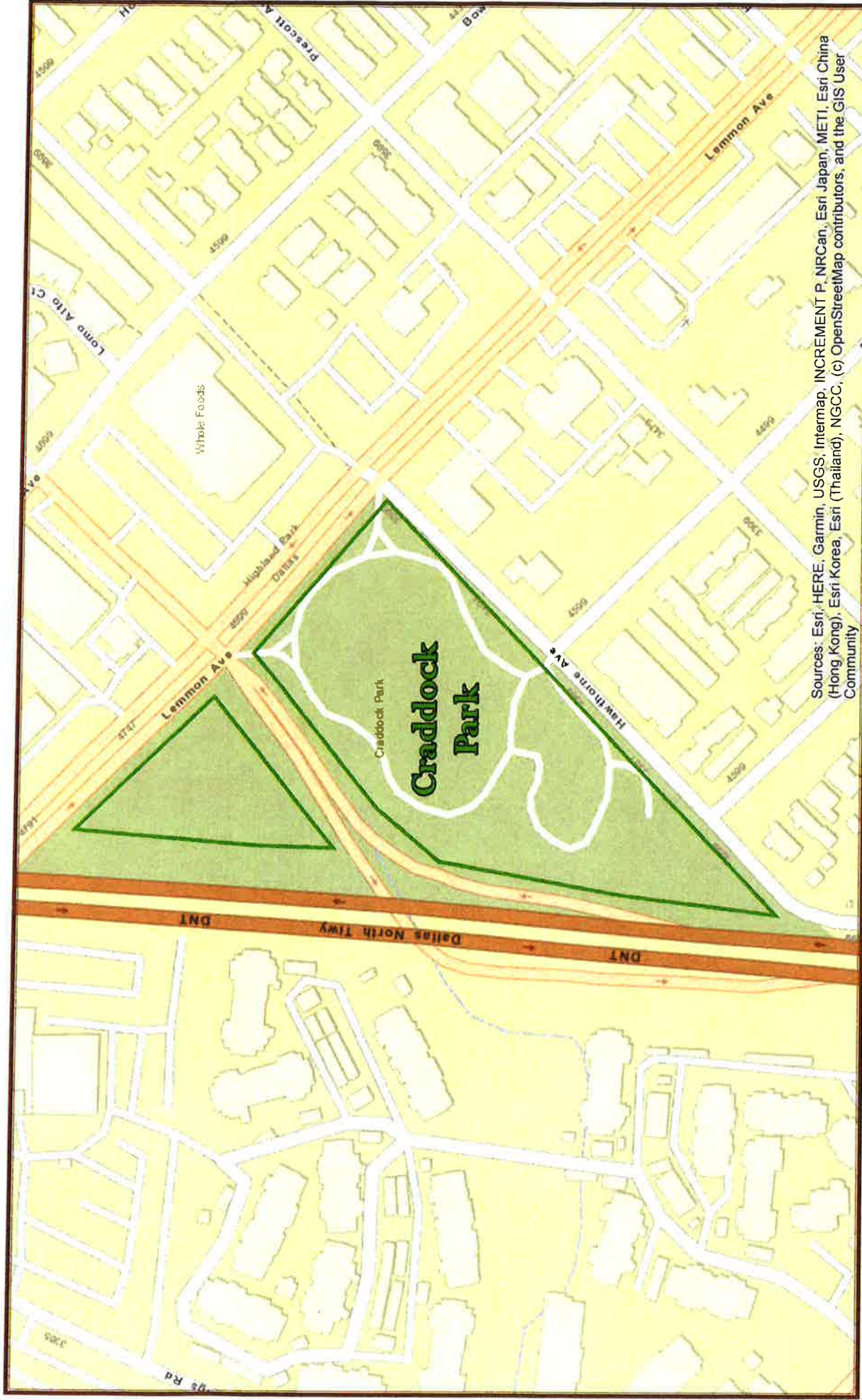
Contacted Intent to Award On: April, 2021.

Prime Contractor/Consultant: Henneberger Construction, Inc.

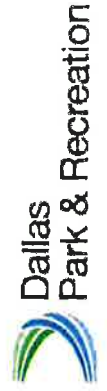
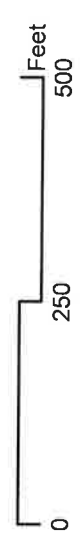
Contact Person: Cynthia Henneberger

Phone: 214 739 7134

Email: cynhen@mac.com



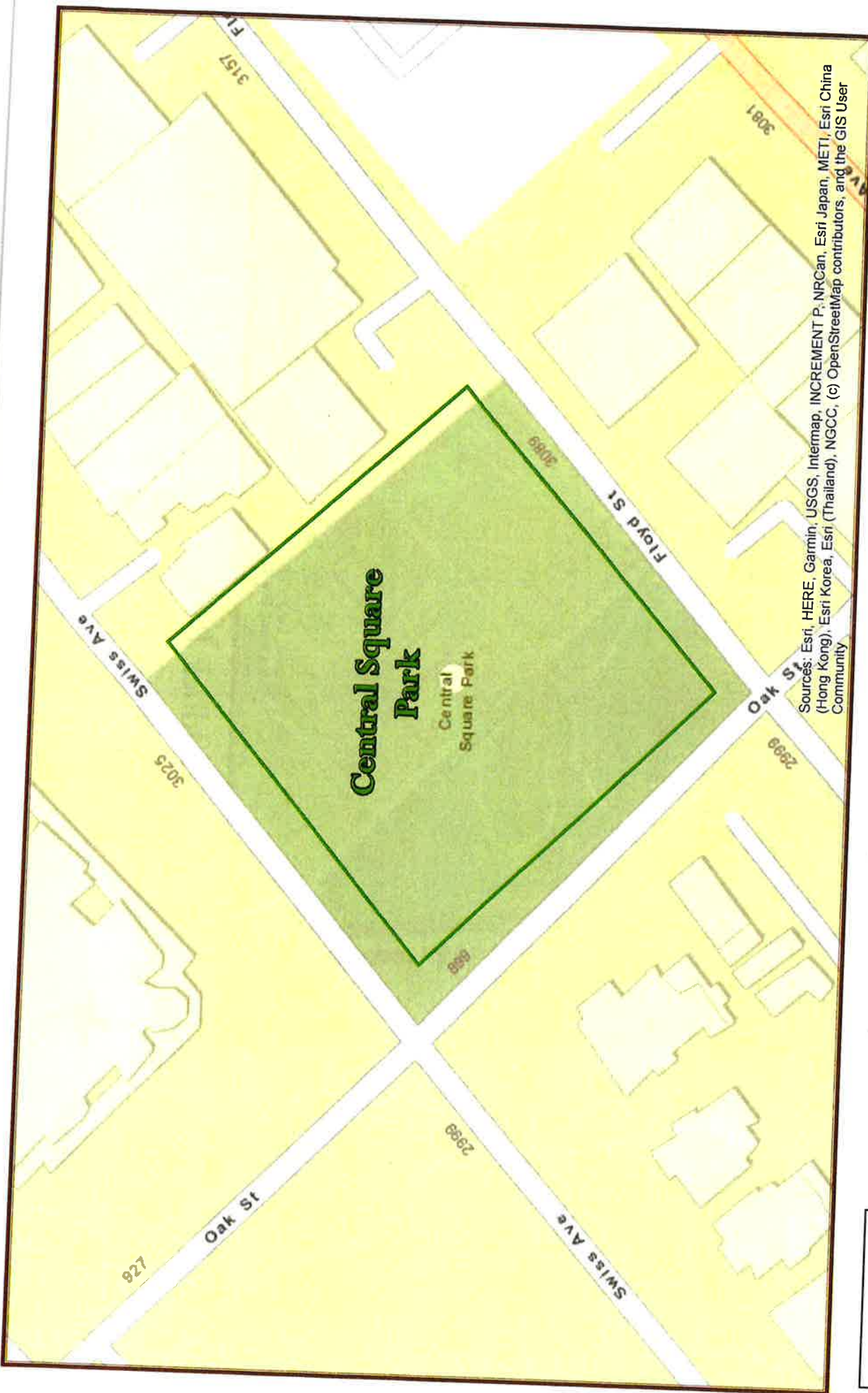
Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community



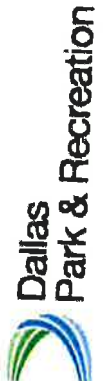
District
14

Craddock Park

4600 Lemmon Avenue



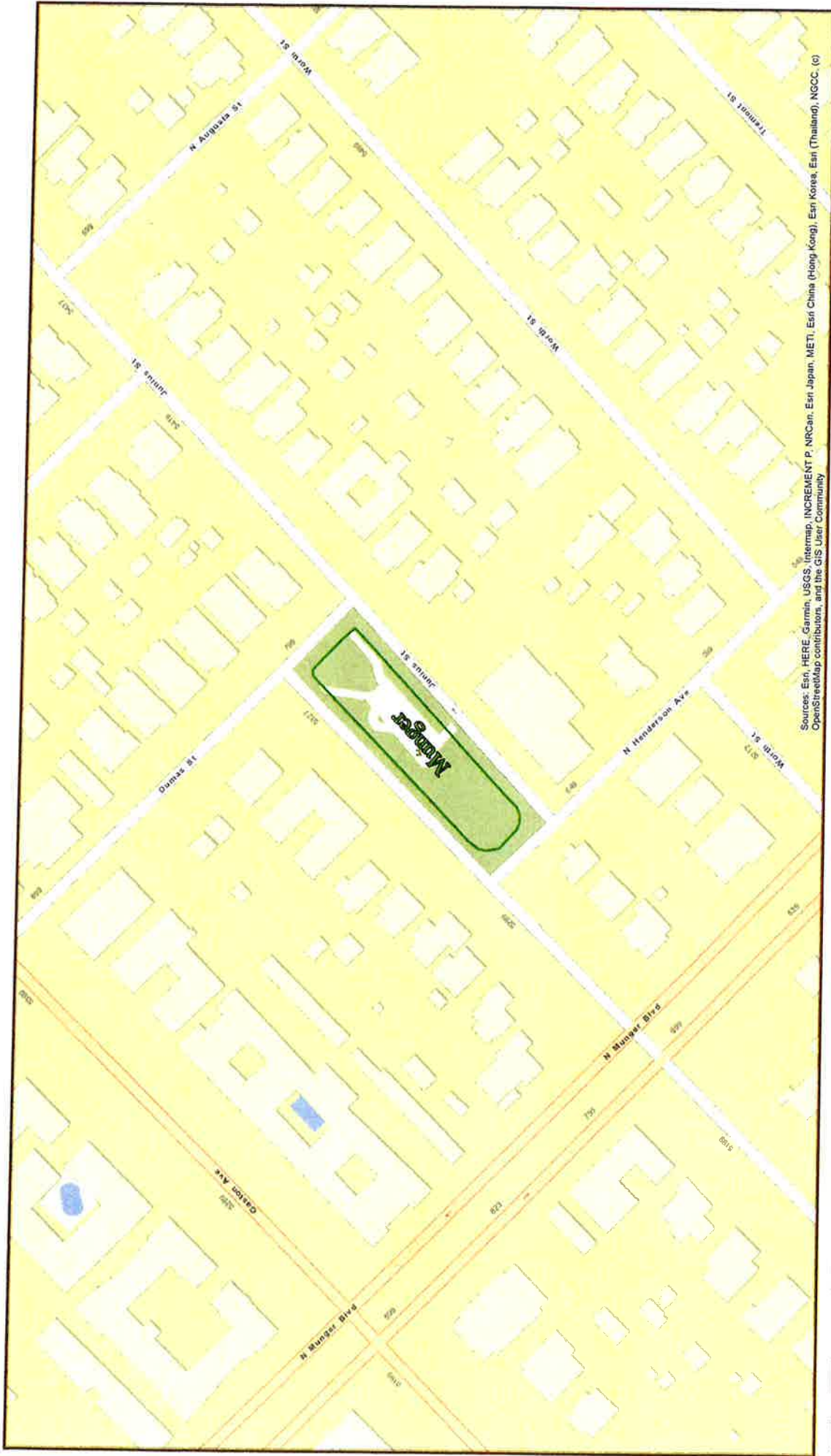
Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community



Central Square Park

3000 Swiss Avenue

District
14



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Munger Park (5300 Junius)

Dallas
Park & Recreation

0 50 100 200 300 Feet
1 in = 100 ft



**DALLAS PARK AND RECREATION BOARD
AGENDA INFORMATION SHEET**

AGENDA DATE: March 4, 2021
COUNCIL DISTRICT(S): 1
STAFF: John Lawrence, (214) 670-4073

SUBJECT

Authorize a construction contract for the construction of the Elmwood Parkway Trail – Phase Three – Northstar Construction, Inc., lowest responsible bidder of six – Not to exceed \$894,400.00 – Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)

BACKGROUND

On December 9, 2020, the City of Dallas advertised for bids for the Elmwood Parkway Trail – Phase Three Project. In response to the advertisement, the Office of Procurement Services received bids from six firms on December 18, 2020.

This action will award a contract for construction of the Elmwood Parkway Trail – Phase Three to Northstar Construction, Inc., lowest responsible bidder of six for the Base Bid and Alternates A and C, in an amount not to exceed \$894,400.00. This project was included in the 2017 Bond Program.

The scope of work includes the construction of a 10-foot wide multi-use trail from the terminus of Phase One at Rugged Drive to the Tyler/Vernon DART Station located at Tyler Street and Lebanon Avenue along and through the connecting greenbelt.

The following chart illustrates Northstar Construction, Inc.'s, contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	0	0	1	0
Active Projects	0	0	0	0
Change Orders	0	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

ESTIMATED SCHEDULE OF PROJECT

Began Design May 2019
 Completed Design August 2020
 Begin Construction April 2021
 Complete Construction April 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On November 15, 2018, the Park and Recreation Board authorized a professional services contract with Urban Engineers Group, Inc. for schematic design, design development, construction documents, procurement and construction observation phases for Elmwood Trail - Phase Three located north of the existing Elmwood Parkway Trail Phase One.

On December 9, 2018, City Council authorized a professional services contract with Urban Engineers Group, Inc. for schematic design, design development, construction documents, procurement and construction observation phases for Elmwood Trail Phase Three located north of the existing Elmwood Parkway Trail Phase One, by Resolution No. 18-1820.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)	\$894,400.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
\$894,400.00	Construction	32.00%	29.92%	\$267,566.00
This contract does not meet the M/WBE goal, but complies with good faith efforts.				

PROCUREMENT INFORMATION

The following six bids were received and opened on December 18, 2020:

*Denotes the successful bidder

<u>Bidders</u>	<u>Base Bid</u>	<u>Alter. A & C**</u>	<u>Total Bid</u>
*Northstar Construction, Inc. 2112 Solona Street Fort Worth, Texas 76117	\$ 839,700.00	\$54,700.00	\$ 894,400.00
JB & Co. LLC	\$ 967,500.00	\$58,000.00	\$1,025,500.00
Jeske Construction	\$ 972,820.00	\$57,000.00	\$1,029,820.00
RoeschCo Construction Inc.	\$ 960,000.00	\$70,000.00	\$1,030,000.00
Greenscaping, LLC	\$1,033,344.00	\$40,680.00	\$1,074,024.00
The Fain Group, Inc.	\$1,061,500.00	\$35,200.00	\$1,096,700.00

**Alternate A – provides for a new flashing yellow crossing signal.

**Alternate C – provides for the concrete trail thickness to be increased from five inches to six inches.

COMMITTEE ACTION

The Planning and Design Committee will not meet on March 4, 2021; therefore, this item will be considered by the full Park and Recreation Board.

This item will be scheduled for City Council approval on March 24, 2021.

OWNER

Northstar Construction, Inc.

Michael Heimlich, President

STAFF RECOMMENDATION

Staff recommends approval.

MAP

Attached



CITY OF DALLAS

Business Inclusion and Development Affidavit

It is the policy of the City of Dallas to involve qualified Minority and Women-Owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement and professional services contracts. The City and its contractors shall not discriminate on the basis of race, age, color, religion, national origin, or sex in the award and performance of contracts. In consideration of this policy, the City of Dallas has adopted the Business Inclusion and Development Plan (BID Plan) for all City of Dallas contracts.

M/WBE Participation Goals

The BID Plan establishes subcontracting goals and requirements for all prospective bidders to ensure a reasonable degree of M/WBE meaningful business inclusion and participation in City contracts. It is the goal of the City of Dallas that a certain percentage of work under each contract be executed by one or more M/WBEs. For the purpose of participation percentages, the City of Dallas does not include amounts paid to the prime by the sub contractor.

On May 14, 1997 the City Council adopted the following M/WBE participation goals without consideration for a specific ethnicity or gender (Resolution Number 97-1605):

<u>Construction</u> 25.00%	<u>Architectural & Engineering</u> 25.66%	<u>Other Professional</u> 36.30%	<u>Other Services</u> 23.80%	<u>Goods</u> 18.00%
-------------------------------	--	-------------------------------------	---------------------------------	------------------------

The apparent low bidder/most advantageous proposer shall agree to meet the established goals or must demonstrate and document a "good faith effort" to include M/WBEs in subcontracting opportunities. The apparent low bidder/most advantageous proposer who fails to adequately document good faith efforts to subcontract or purchase significant material supplies from M/WBEs may be denied award of the contract by the City based on the contractor's failure to be a "responsive" or "responsible" bidder.

By signing below, I agree to provide the City of Dallas, Business Development & Procurement Services department with a completed copy of all required forms provided within the Business Inclusion and Development document package. I understand that, for the purpose of M/WBE subcontracting participation, any amounts paid to the prime from the sub contractor should not be included in the above listed participation amount. Finally, I understand that if I fail to provide all of the required documents within five (5) business days after notification, my bid may be deemed "non-responsive" and I may be denied award of the contract.

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please DO NOT use the "Enter" key.)

Bid Number: Elmwood Parkway Trail – Phase Three Site Development

Company Name: Northstar Construction, LLC

Michael A. Heimlich
Typed or Printed Name of Certifying Official of Company

12/18/2020
Date

Michael A. Heimlich
Signature of Certifying Official of Company

President
Title



CITY OF DALLAS
Office of Economic Development – Business and Workforce Inclusion
Ethnic Workforce Composition Report (BWI-FRM-627)

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please **DO NOT** use the “Enter” key.)

Company name: Northstar Construction, LLC

Address: 2112 Solon Street, Fort Worth, Texas 76117

Bid #: CIZ1957 Elmwood Parkway Trail

Telephone Number: 817 - 244 - 8885 Ext.

Email Address: mike@northstar93.com

Please complete the following sections based on the ethnic composition of the (location) entity in the address line above.

Employee Classification	Total No. Employees		White		Black		Hispanic		Other	
	Male	Female	M	F	M	F	M	F	M	F
Administrative/ Managerial		1						1		
Professional	2		2							
Technical	4		2				2			
Office/Clerical		1		1						
Skilled	9						9			
Semiskilled	5						5			
Unskilled										
Seasonal										
Totals:	20	2	4	1			16	1		
# of employees living in Dallas:	1	0	0	0			1	0		
Total % of employees living in Dallas										

Michael A. Heimlich

Officer's Signature

Michael A. Heimlich

Typed or Printed Name

President

Title

01/11/2020

Date



**CITY OF DALLAS
CONTRACTOR'S AFFIDAVIT
SCHEDULE OF WORK AND ACTUAL PAYMENT FORM**

Project Name: Elmwood Parkway Trail - Phase Three Site Improvement **Bid/Contract #:** CIZ1957

Instructions:

- Column 1: List type of work to be performed by Prime and 1st tier subcontractors.
- Column 2: City of Dallas Vendor Number for Prime and Subcontractors/Suppliers (if none, register online: www.bids.dallascityhall.org). ALL Prime and Subcontractors/Suppliers must be registered with the City of Dallas.
- Column 3: List name of firm; MWBE Certification Number (if applicable).
- Column 4: List firm(s); contact name; address; telephone number.
- Column 5: List ethnicity of firm(s) owner as B=African American; H=Hispanic; I=Asian Indian; N=Native American; P=Asian Pacific; W=Woman; NON=other than MWBE.
- Column 6: Indicate firm's location as L=local (within Dallas county limits); N=Non-local (Outside Dallas county limits).
- Column 7: Indicate dollar amount of value of work for the Prime contractor, subcontractors, and suppliers.
- Column 8: Indicate percentage of total contract amount.
- Column 9: Indicate total payments to date.
- Column 10: Indicate payments during current pay period.

Type of Work	City of Dallas Vendor Number	Name of Firm & MWBE Certification (If Applicable)	Contact Name Address, City, State, Zip & Tel. Number	Type of Firm	L or N	Value of Work (\$)	Percent (%)	Payments to Date (\$)	Payment this Period (\$)
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
Ready Mix Concrete		Cowtown RediMix, Inc. WFWB45444N121	Max Ulrich P.O. Box 162327 Fort Worth, TX 76161 817-759-1919	W	N	\$ 113,800.00	12.72%		
Traffic Control		Buyers Barricades WFWB24385N0820	Shelba Buyers P.O. Box 733729 Dallas, TX 75373 817-535-3939	W	N	\$ 8,649.00	0.97%		
Erosion Control		Genesis Earth Solutions PFMB62712Y0322	Young Hui Tewksbury 632 Tweed Drive Fort Worth, TX 76131 585-329-7036	P W	N	\$ 4,000.00	0.45%		
Guard Rail		C. T. & S Metalworks WFWB29092N0622	All Rizvi 1513 Maryland Drive Irving, TX 75061 972-554-9629	W	L	\$ 75,650.00	8.46%		
Pavement Markings		Elite Striping, LLC HMIMB25900N0122	Tommy Samaniego 1007 S. Cedar Hill Rd. Cedar Hill, TX 75104 972-637-3495	H	L	\$ 27,907.00	3.12%		
Rock		L B Transportation Operations, LLC WFWB93243N1222	Lauren Burton-Munro P.O. Box 1016 Keller, TX 76244 817-337-6830	W	N	\$ 9,000.00	1.01%		



**CITY OF DALLAS
CONTRACTOR'S AFFIDAVIT
SCHEDULE OF WORK AND ACTUAL PAYMENT FORM**

Project Name: Elmwood Parkway Trail - Phase Three Site Improvement

Bid/Contract #: CIZ1957

Instructions:

Column 1: List type of work to be performed by Prime and 1st tier subcontractors.

Column 2: City of Dallas Vendor Number for Prime and Subcontractors/Suppliers (if none, register online: www.bids.dallascityhall.org). ALL Prime and Subcontractors/Suppliers must be registered with the City of Dallas.

Column 3: List name of firm; MWBE Certification Number (if applicable).

Column 4: List firm(s); contact name; address; telephone number.

Column 5: List ethnicity of firm(s) owner as B=African American; H=Hispanic; I=Asian Indian; N=Native American; P=Asian Pacific; W=Woman; NON=other than MWBE.

Column 6: Indicate firm's location as L=local (within Dallas county limits); N=Non-local (Outside Dallas county limits).

Column 7: Indicate dollar amount of value of work for the Prime contractor, subcontractors, and suppliers.

Column 8: Indicate percentage of total contract amount.

Column 9: Indicate total payments to date.

Column 10: Indicate payments during current pay period.

Type of Work	City of Dallas Vendor Number	Name of Firm & MWBE Certification (If Applicable)	Contact Name Address, City, State, Zip & Tel. Number	Type of Firm	Value of Work (\$)	Percent (%)	Payments to Date (\$)	Payment this Period (\$)
[1]	[2]	[3]	[4]	[5]	[7]	[8]	[9]	[10]
Hauling		DFW Aggregate, LLC HFMB40943N1019	Hugo Sanchez P.O. Box 732148 Dallas, TX 75373 972-948-8928	H L	\$ 6,000.00	0.67%		
Reinf. Steel		KOMERCA, LLC	Rodney Mirabal 2939 Crockett St., #232 Fort Worth, TX 76107 720-855-5230	H N	\$ 22,560.40	2.52%		
		Northstar Construction, LLC	Michael Heimlich 2112 Solona Street Ft. Worth, TX 76117 817-244-8885	NON N	\$ 626,833.60	70.08%		
Notes: <i>Northstar Construction to self perform majority of work</i>								
Total Bid Amount:					\$ 894,400.00	100.00%	\$ -	\$ -

[Note: Totals and Percentages will automatically calculate.]

The undersigned intends to enter into a formal agreement with the subcontractors listed, conditioned upon being awarded the City of Dallas contract. If any changes are made to this list, the Prime contractor must submit to the City for approval a revised schedule with documented explanations for the changes. Failure to comply with this provision could result in termination of the contract, sanctions against the Prime contractor, and/or ineligibility for future City contracts.

Officer's Signature:

Title: President

Printed Name:

Michael A. Heimlich

Company Name:

Northstar Construction, LLC

Date: February 5, 2021

City of Dallas
**CONTRACTOR OWNERSHIP
 INFORMATION**



NOTE TO BIDDERS: All bidders will be required to complete this form before bid is accepted as complete. Failure to do so may disqualify your bid.

PROJECT CIA1957 Elmwood Parkway Trail - Phase Three Site Improvement

PRIME CONTRACTOR INFORMATION

Legal Name of Prime Contractor Northstar Construction, LLC
 Address 2112 Solona Street, Fort Worth, Texas 76117
 Phone 817-244-8885 Fax 817-244-8886 Cell 817-980-7078
 Federal ID Number (or Social Security number where applicable) 75-2483015

For statistical reporting requirements, please check:
 Male and African American Asian Indian Native American
 Female Asian American Hispanic American White

North Central Texas Regional Certification Number _____ Affidavit Number _____

- Sole Proprietorship
- Partnership
 - Texas General Partnership
 - Texas Limited Partnership
 - Texas, Other: Limited Liability
- Corporation
 - Texas Corporation
 - Texas Professional Corporation
 - Out of State
 - State: _____
 - State of Texas Certificate of Authority Number: _____
 - # _____

Michael A. Heimlich _____ *Owner / Partner / President*

N/A _____ *Partner / Vice President*

N/A _____ *Partner / Secretary*

N/A _____ *Partner / Treasurer*

By execution of this form, the undersigned is certifying that the organization and its owner(s) and/or principals are not DEBARRED or SUSPENDED or is otherwise ineligible for participation in any contract falling under the guidelines of Uniform Grant Management Standards (UGMS).

Signature: Michael A. Heimlich _____ Date: 12/23/2020
 (Owner or Principal)

OFFICE USE ONLY

I hereby certify that by the completion of this form that the City of Dallas has fully complied with the requirements of 24 CFR Part 85.35 and OMB Circular A-133 pertaining to not using DEBARRED or SUSPENDED contractors to conduct projects falling under the guidelines of Uniform Grant Management Standards (UGMS). www.arnet.gov/eps/

Contract does not fall under 24 CFR Part 85.35 or OMB Circular A-133 requirements.

Certified by: _____ Date: _____
 (City of Dallas, Department Director or Designee)

City of Dallas
**CONTRACTOR OWNERSHIP
 INFORMATION**



NOTE TO PRIME CONTRACTOR: This form must be completed for each Subcontractor working on the Project. Completed forms must accompany:
 1) initial submission of the "SCHEDULED OF WORK AND SUBCONTRACTOR/SUPPLIER PARTICIPATION FORM"; and,
 2) any submission of a "CHANGE OF MWBE SUBCONTRACTOR FORM"; and,
 3) any subsequent submission of the "SCHEDULED OF WORK AND SUBCONTRACTOR/SUPPLIER PARTICIPATION FORM".

PROJECT CIS1957 Elmwood Parkway Trail - Phase Three Site Development

SUBCONTRACTOR INFORMATION

Legal Name of Subcontractor CANTON PAPER MILLS, INC.
 Address 2401 Bethlehem St. Ft. Worth 76111
 Phone (817) 759-1919 Fax (817) 281-6043 Cell (817) 454-2371
 Federal ID Number (or Social Security number where applicable) 75-2918470

For statistical reporting requirements, please check:

- Male and African American Asian Indian Native American
 Female Asian American Hispanic American White

North Central Texas Regional Certification Number WFNB45444N1121 Affidavit Number 321320

- Sole Proprietorship
 Partnership
 Texas General Partnership
 Texas Limited Partnership
 Texas, Other: _____
 Corporation
 Texas Corporation
 Texas Professional Corporation
 Out of State
 State: _____
 State of Texas Certificate
 of Authority Number: _____
 # _____

Mariam ElHourani Owner / Partner / President
Sam Shmaisani Partner / Vice President
 " " Partner / Secretary
 _____ Partner / Treasurer

By execution of this form, the undersigned is certifying that the organization and its owner(s) and/or principals are not DEBARRED or SUSPENDED or is otherwise ineligible for participation in any contract falling under the guidelines of Uniform Grant Management Standards (UGMS).
 Signature: Mariam ElHourani Date: 12-23-2020
 (Owner or Principal)

OFFICE USE ONLY

I hereby certify that by the completion of this form that the City of Dallas has fully complied with the requirements of 24 CFR Part 85.35 and OMB Circular A-133 pertaining to not using DEBARRED or SUSPENDED contractors to conduct projects falling under the guidelines of Uniform Grant Management Standards (UGMS). www.arnet.gov/ep/s

Contract does not fall under 24 CFR Part 85.35 or OMB Circular A-133 requirements.

Certified by: _____ Date: _____
 (City of Dallas, Department Director or Designee)



**CITY OF DALLAS
SUBCONTRACTOR INTENT FORM**

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please DO NOT use the "Enter" key.)

TO: City of Dallas DATE: February 5, 2021
Business Development & Procurement Services

Project Name: Elmwood Parkway Trail Bid # CIZ1957

Cowtown RediMix, Inc. will provide the following
M/WBE Subcontractor on the project

good(s)/service(s): Ready Mix Concrete

to Northstar Construction, LLC
Prime Contractor on the project

M/WBE subcontractor is currently certified by the following agency:	<u>North Central Texas Regional Certification Agency</u>
---	--

M/WBE Certification Number: #WFWB45444N1121

Certification must be kept current / valid for the entire duration of this contract. Failure to comply with this provision could be subject to removal from contract.

For the purpose of M/WBE subcontracting participation, the City of Dallas does not include amounts paid to the prime by the sub-contractor.

Total Contract Amount for prime \$ 894,400.00

M/WBE/DBE Sub Participation Amount \$ 113,800.00 12.72%

The undersigned intends to enter into a formal agreement with the subcontractor listed, conditioned upon being awarded the City of Dallas contract. The undersigned understands that, for the purpose of M/WBE subcontracting participation, any amounts paid to the prime from the sub contractor should not be included in the above listed participation amount. Finally, before any subcontractor changes are made, the prime contractor must submit to the Business Inclusion and Development Group for approval, a Change of M/WBE subcontractor/supplier form prior to any changes. Failure to comply with these provisions could result in termination of the contract, sanctions against the prime contractor, and/or ineligibility for future City contracts.

Michael A. Heimlich Max Ulrich

Officer's Signature (Prime Contractor) Officer's Signature (M/WBE/DBE Subcontractor)

Michael A. Heimlich Max Ulrich
Printed Name (Prime Contractor) Printed Name (M/WBE/DBE Subcontractor)

President Sales Manager

Title (Prime Contractor) Title (M/WBE/DBE Subcontractor)

February 5, 2021 February 5, 2021

Date Date

Rev 4 - 01/24/14
Doc#BDPS-FRM-214



Women Business Enterprise (WBE)
Cowtown Redi Mix, Inc.

Cowtown Redi Mix, Inc.

has filed with the Agency an Affidavit as defined by NCTRCA Women Business Enterprise (WBE) Policies & Procedures and is hereby certified to provide service(s) in the following areas:

NAICS 327320: READY-MIX CONCRETE MANUFACTURING

This Certification commences November 20, 2019 and supersedes any registration or listing previously issued. This certification must be updated every two years by submission of an Annual Update Affidavit. At any time there is a change in ownership, control of the firm or operation, notification must be made immediately to the North Central Texas Regional Certification Agency for eligibility evaluation.

Certification Expiration: November 30, 2021
Issued Date: November 20, 2019
CERTIFICATION NO. WFWB45444N1121



Ericia Mitchell

Certification Administrator



**CITY OF DALLAS
SUBCONTRACTOR INTENT FORM**

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please DO NOT use the "Enter" key.)

TO: City of Dallas DATE: December 23, 2020
Business Development & Procurement Services

Project Name: Elmwood Parkway Trail Bid # CIZ1957

Buyers Barricades will provide the following
M/WBE Subcontractor on the project

good(s)/service(s): Traffic Control

to Northstar Construction, LLC
Prime Contractor on the project

MWBE subcontractor is currently certified by the following agency: North Central Texas Regional Certification Agency

M/WBE Certification Number: # WFWB24385N0820
Certification must be kept current / valid for the entire duration of this contract. Failure to comply with this provision could be subject to removal from contract.

For the purpose of M/WBE subcontracting participation, the City of Dallas does not include amounts paid to the prime by the sub-contractor.

Total Contract Amount for prime	\$	<u>839,700.00</u>	
MWBE/DBE Sub Participation Amount	\$	<u>8,649.00</u>	<u>1.03%</u>

The undersigned intends to enter into a formal agreement with the subcontractor listed, conditioned upon being awarded the City of Dallas contract. The undersigned understands that, for the purpose of M/WBE subcontracting participation, any amounts paid to the prime from the sub contractor should not be included in the above listed participation amount. Finally, before any subcontractor changes are made, the prime contractor must submit to the Business Inclusion and Development Group for approval, a Change of M/WBE subcontractor/supplier form prior to any changes. Failure to comply with these provisions could result in termination of the contract, sanctions against the prime contractor, and/or ineligibility for future City contracts.

Michael A. Heimlich
Officer's Signature (Prime Contractor)
Michael A. Heimlich
Printed Name (Prime Contractor)
President
Title (Prime Contractor)
December 23, 2020
Date

Dustin Rawlings
Officer's Signature (M/WBE/DBE Subcontractor)
Dustin Rawlings
Printed Name (M/WBE/DBE Subcontractor)
Branch Manager
Title (M/WBE/DBE Subcontractor)
12/28/2020
Date

City of Dallas
**CONTRACTOR OWNERSHIP
 INFORMATION**



NOTE TO PRIME CONTRACTOR: This form must be completed for each Subcontractor working on the Project. Completed forms must accompany:
 1) initial submission of the "SCHEDULED OF WORK AND SUBCONTRACTOR/SUPPLIER PARTICIPATION FORM"; and,
 2) any submission of a "CHANGE OF MWBE SUBCONTRACTOR FORM"; and,
 3) any subsequent submission of the "SCHEDULED OF WORK AND SUBCONTRACTOR/SUPPLIER PARTICIPATION FORM".

PROJECT CIS1957 Elmwood Parkway Trail - Phase Three Site Development

SUBCONTRACTOR INFORMATION

Legal Name of Subcontractor Buyers Barricades, Inc.
 Address 7409 Bate Blvd, Highland Hills, TX 76118
 Phone 817-535-3999 Fax 817-831-9171 Cell _____
 Federal ID Number (or Social Security number where applicable) 175-2963599

For statistical reporting requirements, please check:

- Male and African American Asian Indian Native American
 Female Asian American Hispanic American White

North Central Texas Regional Certification Number WFB24585/00820 Affidavit Number _____

- Sole Proprietorship
 Partnership
 Texas General Partnership
 Texas Limited Partnership
 Texas, Other: _____
 Corporation
 Texas Corporation
 Texas Professional Corporation
 Out of State
 State: _____
 State of Texas Certificate of Authority Number: _____
 # _____

Shelba Buyers _____ Owner / Partner / President
 _____ Partner / Vice President
 _____ Partner / Secretary
 _____ Partner / Treasurer

By execution of this form, the undersigned is certifying that the organization and its owner(s) and/or principals are not DEBARRED or SUSPENDED or is otherwise ineligible for participation in any contract falling under the guidelines of Uniform Grant Management Standards (UGMS).

Signature: _____ Date: 12/22/20
 (Owner or Principal)

OFFICE USE ONLY

I hereby certify that by the completion of this form that the City of Dallas has fully complied with the requirements of 24 CFR Part 85.35 and OMB Circular A-133 pertaining to not using DEBARRED or SUSPENDED contractors to conduct projects falling under the guidelines of Uniform Grant Management Standards (UGMS). www.arnet.gov/epls

Contract does not fall under 24 CFR Part 85.35 or OMB Circular A-133 requirements.

Certified by: _____ Date: _____
 (City of Dallas, Department Director or Designee)



Women Business Enterprise (WBE)
Buyers Barricades, Inc.

Buyers Barricades, Inc.

has filed with the Agency an Affidavit as defined by NCTRCA Women Business Enterprise (WBE) Policies & Procedures and is hereby certified to provide service(s) in the following areas:

NAICS 334290: OTHER COMMUNICATIONS EQUIPMENT MANUFACTURING

NAICS 339950: SIGN MANUFACTURING

NAICS 423440: OTHER COMMERCIAL EQUIPMENT MERCHANT WHOLESALERS

NAICS 561990: FLAGGING (I.E., TRAFFIC CONTROL) SERVICES

This Certification commences August 20, 2018 and supersedes any registration or listing previously issued. This certification must be updated every two years by submission of an Annual Update Affidavit. At any time there is a change in ownership, control of the firm or operation, notification must be made immediately to the North Central Texas Regional Certification Agency for eligibility evaluation.

Certification Expiration: August 31, 2020

Issued Date: August 20, 2018

CERTIFICATION NO. WFVB24385N0820

Ericia Mitchell

Certification Administrator



**CITY OF DALLAS
SUBCONTRACTOR INTENT FORM**

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please DO NOT use the "Enter" key.)

TO: City of Dallas
Business Development & Procurement Services

DATE: December 23, 2020

Project Name: Elmwood Parkway Trail

Bid # CIZ1957

Genesis Earth Solutions will provide the following
M/WBE Subcontractor on the project

good(s)/service(s): Erosion Control

to Northstar Construction, LLC
Prime Contractor on the project

MWBE subcontractor is currently certified by the following agency: North Central Texas Regional Certification Agency

MWBE Certification Number: # PEMB6271240322
Certification must be kept current / valid for the entire duration of this contract. Failure to comply with this provision could be subject to removal from contract.

For the purpose of M/WBE subcontracting participation, the City of Dallas does not include amounts paid to the prime by the sub-contractor.

Total Contract Amount for prime \$ 839,700.00

MWBE/DBE Sub Participation Amount \$ 4,000.00 0.48%

The undersigned intends to enter into a formal agreement with the subcontractor listed, conditioned upon being awarded the City of Dallas contract. The undersigned understands that, for the purpose of M/WBE subcontracting participation, any amounts paid to the prime from the sub contractor should not be included in the above listed participation amount. Finally, before any subcontractor changes are made, the prime contractor must submit to the Business Inclusion and Development Group for approval, a Change of M/WBE subcontractor/supplier form prior to any changes. Failure to comply with these provisions could result in termination of the contract, sanctions against the prime contractor, and/or ineligibility for future City contracts.

Michael A. Heimlich
Officer's Signature (Prime Contractor)

[Signature]
Officer's Signature (M/WBE/DBE Subcontractor)

Michael A. Heimlich
Printed Name (Prime Contractor)

Young Hui Tewksbury
Printed Name (M/WBE/DBE Subcontractor)

President
Title (Prime Contractor)

President
Title (M/WBE/DBE Subcontractor)

December 23, 2020
Date

12-23-20
Date

City of Dallas
**CONTRACTOR OWNERSHIP
 INFORMATION**



NOTE TO PRIME CONTRACTOR: This form must be completed for each Subcontractor working on the Project. Completed forms must accompany:
 1) initial submission of the "SCHEDULED OF WORK AND SUBCONTRACTOR/SUPPLIER PARTICIPATION FORM"; and,
 2) any submission of a "CHANGE OF MWBE SUBCONTRACTOR FORM"; and,
 3) any subsequent submission of the "SCHEDULED OF WORK AND SUBCONTRACTOR/SUPPLIER PARTICIPATION FORM".

PROJECT CIS1957 Elmwood Parkway Trail - Phase Three Site Development

SUBCONTRACTOR INFORMATION

Legal Name of Subcontractor Genesis Earth Solutions, LLC

Address 632 Tweed Drive Fort Worth TX 76131

Phone _____ Fax _____ Cell (585) 329-7036

Federal ID Number (or Social Security number where applicable) 81-4374011

For statistical reporting requirements, please check:

- Male and African American Asian Indian Native American
 Female Asian American Hispanic American White

North Central Texas Regional Certification Number PFMB6271240322 Affidavit Number _____

- Sole Proprietorship
 Partnership
 Texas General Partnership
 Texas Limited Partnership
 Texas, Other: _____
 Corporation
 Texas Corporation
 Texas Professional Corporation
 Out of State
 State: _____
 State of Texas Certificate
 of Authority Number:
 # _____

Young Hui Tewksbury _____ Owner / Partner / President
 _____ Partner / Vice President
 _____ Partner / Secretary
 _____ Partner / Treasurer

By execution of this form, the undersigned is certifying that the organization and its owner(s) and/or principals are not DEBARRED or SUSPENDED or is otherwise ineligible for participation in any contract falling under the guidelines of Uniform Grant Management Standards (UGMS).

Signature: [Signature] (Owner or Principal) Date: 12-22-20

OFFICE USE ONLY

I hereby certify that by the completion of this form that the City of Dallas has fully complied with the requirements of 24 CFR Part 85.35 and OMB Circular A-133 pertaining to not using DEBARRED or SUSPENDED contractors to conduct projects falling under the guidelines of Uniform Grant Management Standards (UGMS). www.arnet.gov/eplsl

Contract does not fall under 24 CFR Part 85.35 or OMB Circular A-133 requirements.

Certified by: _____ (City of Dallas, Department Director or Designee) Date: _____



Minority Business Enterprise (MBE)
Genesis Earth Solutions LLC

Genesis Earth Solutions LLC

has filed with the Agency an Affidavit as defined by NCTRCA Minority Business Enterprise (MBE) Policies & Procedures and is hereby certified to provide service(s) in the following areas:

NAICS 423390: SILT FENCE AND OTHER FABRICS (E.G., FOR EROSION CONTROL) MERCHANT WHOLESALERS
NAICS 423510: POSTS, METAL, MERCHANT WHOLESALERS
NAICS 561730: EROSION CONTROL SERVICES

This Certification commences March 31, 2020 and supersedes any registration or listing previously issued. This certification must be updated every two years by submission of an Annual Update Affidavit. At any time there is a change in ownership, control of the firm or operation, notification must be made immediately to the North Central Texas Regional Certification Agency for eligibility evaluation.

Certification Expiration: March 31, 2022
Issued Date: March 31, 2020
CERTIFICATION NO. PFMB62712Y0322



Erica Mitchell

Certification Administrator



CITY OF DALLAS
SUBCONTRACTOR INTENT FORM

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please DO NOT use the "Enter" key.)

TO: City of Dallas DATE: December 23, 2020
Business Development & Procurement Services

Project Name: Elmwood Parkway Trail Bid # CIZ1957

C.T. & S Metalworks will provide the following
M/WBE Subcontractor on the project

good(s)/service(s): Guard Rail

to Northstar Construction, LLC
Prime Contractor on the project

MWBE subcontractor is currently certified by the following agency: North Central Texas Regional Certification Agency

MWBE Certification Number: # WFWB29092 N0622
Certification must be kept current / valid for the entire duration of this contract. Failure to comply with this provision could be subject to removal from contract.

For the purpose of M/WBE subcontracting participation, the City of Dallas does not include amounts paid to the prime by the sub-contractor.

Total Contract Amount for prime	\$	<u>839,700.00</u>	
MWBE/DBE Sub Participation Amount	\$	<u>75,650.00</u>	<u>9.01%</u>

The undersigned intends to enter into a formal agreement with the subcontractor listed, conditioned upon being awarded the City of Dallas contract. The undersigned understands that, for the purpose of M/WBE subcontracting participation, any amounts paid to the prime from the sub contractor should not be included in the above listed participation amount. Finally, before any subcontractor changes are made, the prime contractor must submit to the Business Inclusion and Development Group for approval, a Change of M/WBE subcontractor/supplier form prior to any changes. Failure to comply with these provisions could result in termination of the contract, sanctions against the prime contractor, and/or ineligibility for future City contracts.

Michael A. Heimlich
Officer's Signature (Prime Contractor)

Michael A. Heimlich
Printed Name (Prime Contractor)

President
Title (Prime Contractor)

December 23, 2020
Date

Sayed Rizvi
Officer's Signature (M/WBE/DBE Subcontractor)

SAYED RIZVI
Printed Name (M/WBE/DBE Subcontractor)

PRESIDENT
Title (M/WBE/DBE Subcontractor)

12/23/2020
Date

City of Dallas
**CONTRACTOR OWNERSHIP
 INFORMATION**



NOTE TO PRIME CONTRACTOR: This form must be completed for each Subcontractor working on the Project. Completed forms must accompany:
 1) Initial submission of the "SCHEDULED OF WORK AND SUBCONTRACTOR/SUPPLIER PARTICIPATION FORM"; and,
 2) any submission of a "CHANGE OF MWBE SUBCONTRACTOR FORM"; and,
 3) any subsequent submission of the "SCHEDULED OF WORK AND SUBCONTRACTOR/SUPPLIER PARTICIPATION FORM".

PROJECT CIS1957 Elmwood Parkway Trail - Phase Three Site Development

SUBCONTRACTOR INFORMATION

Legal Name of Subcontractor C T & S Metal Fabricators Inc.

Address 1513 Maryland Drive - Irving TX 75061

Phone 972-554-9629 Fax _____ Cell 913-219-5380

Federal ID Number (or Social Security number, where applicable) 803626383

For statistical reporting requirements, please check:

- Male African American Asian Indian Native American
 Female Asian American Hispanic American White

North Central Texas Regional Certification Number WFSB4583N0622 Affidavit Number 14136

Sole Proprietorship
 Partnership
 Texas General Partnership
 Texas Limited Partnership
 Texas, Other: _____
 Corporation
 Texas Corporation
 Texas Professional Corporation
 Out of State
 State: _____
 State of Texas Certificate
 of Authority Number:
 # _____

SARA RIZVI _____ Owner / Partner / President

SARA RIZVI _____ Partner / Vice President

SARA RIZVI _____ Partner / Secretary

SARA RIZVI _____ Partner / Treasurer

By execution of this form, the undersigned is certifying that the organization and its owner(s) and/or principals are not DEBARRED or SUSPENDED or is otherwise ineligible for participation in any contract falling under the guidelines of Uniform Grant Management Standards (UGMS).

Signature: [Signature]
 (Owner or Principal)

Date: 12/23/2020

OFFICE USE ONLY

I hereby certify that by the completion of this form that the City of Dallas has fully complied with the requirements of 24 CFR Part 85.35 and OMB Circular A-133 pertaining to not using DEBARRED or SUSPENDED contractors to conduct projects falling under the guidelines of Uniform Grant Management Standards (UGMS). www.arnet.gov/ep/s

Contract does not fall under 24 CFR Part 85.35 or OMB Circular A-133 requirements.

Certified by: _____
 (City of Dallas, Department Director or Designee)

Date: _____



**CITY OF DALLAS
SUBCONTRACTOR INTENT FORM**

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please DO NOT use the "Enter" key.)

TO: City of Dallas
Business Development & Procurement Services

DATE: December 23, 2020

Project Name: Elmwood Parkway Trail

Bid # CIZ1957

Elite Striping, LLC will provide the following
M/WBE Subcontractor on the project

good(s)/service(s): Pavement Markings

to Northstar Construction, LLC
Prime Contractor on the project

MWBE subcontractor is currently certified by the following agency: North Central Texas Regional Certification Agency

M/WBE Certification Number: # HMMB25900N0122
Certification must be kept current / valid for the entire duration of this contract. Failure to comply with this provision could be subject to removal from contract.

For the purpose of M/WBE subcontracting participation, the City of Dallas does not include amounts paid to the prime by the sub-contractor.

Total Contract Amount for prime \$ 839,700.00

MWBE/DBE Sub Participation Amount \$ 27,907.00 3.32%

The undersigned intends to enter into a formal agreement with the subcontractor listed, conditioned upon being awarded the City of Dallas contract. The undersigned understands that, for the purpose of M/WBE subcontracting participation, any amounts paid to the prime from the sub contractor should not be included in the above listed participation amount. Finally, before any subcontractor changes are made, the prime contractor must submit to the Business Inclusion and Development Group for approval, a Change of M/WBE subcontractor/supplier form prior to any changes. Failure to comply with these provisions could result in termination of the contract, sanctions against the prime contractor, and/or ineligibility for future City contracts.

Michael A. Heimlich

Officer's Signature (Prime Contractor)

Michael A. Heimlich

Printed Name (Prime Contractor)

President

Title (Prime Contractor)

December 23, 2020

Date

[Signature]

Officer's Signature (M/WBE/DBE Subcontractor)

Tomas Samaniego

Printed Name (M/WBE/DBE Subcontractor)

MANAGING MEMBER

Title (M/WBE/DBE Subcontractor)

12/22/2020

Date

City of Dallas
**CONTRACTOR OWNERSHIP
 INFORMATION**



NOTE TO PRIME CONTRACTOR: This form must be completed for each Subcontractor working on the Project. Completed forms must accompany:
 1) initial submission of the "SCHEDULED OF WORK AND SUBCONTRACTOR/SUPPLIER PARTICIPATION FORM"; and,
 2) any submission of a "CHANGE OF MWBE SUBCONTRACTOR FORM"; and,
 3) any subsequent submission of the "SCHEDULED OF WORK AND SUBCONTRACTOR/SUPPLIER PARTICIPATION FORM".

PROJECT CIS1957 Elmwood Parkway Trail - Phase Three Site Development

SUBCONTRACTOR INFORMATION

Legal Name of Subcontractor ELITE STRIPING, LLC

Address 1007 S. CEDAR HILL RD CEDAR HILL, TX 75104

Phone (972) 637-3495 Fax _____ Cell (972) 911-8585

Federal ID Number (or Social Security number where applicable) 83-1192806

For statistical reporting requirements, please check:

- Male and African American Asian Indian Native American
 Female Asian American Hispanic American White

North Central Texas Regional Certification Number HMMB25900J0122 Affidavit Number _____

Sole Proprietorship

Partnership

Texas General Partnership

Texas Limited Partnership

Texas, Other: _____

Corporation

Texas Corporation

Texas Professional Corporation

Out of State

State: _____

State of Texas Certificate
of Authority Number: _____

TOMAS "TOMMY" SAMANIEGO Owner / Partner / President

LEO SAMANIEGO Partner / Vice President

TOMAS "TITO" SAMANIEGO Partner / Secretary

_____ Partner / Treasurer

By execution of this form, the undersigned is certifying that the organization and its owner(s) and/or principals are not DEBARRED or SUSPENDED or is otherwise ineligible for participation in any contract falling under the guidelines of Uniform Grant Management Standards (UGMS).

Signature: [Signature]
 (Owner or Principal)

Date: 12/22/2020

OFFICE USE ONLY

I hereby certify that by the completion of this form that the City of Dallas has fully complied with the requirements of 24 CFR Part 85.35 and OMB Circular A-133 pertaining to not using DEBARRED or SUSPENDED contractors to conduct projects falling under the guidelines of Uniform Grant Management Standards (UGMS). www.arnet.gov/eplis

Contract does not fall under 24 CFR Part 85.35 or OMB Circular A-133 requirements.

Certified by: _____
 (City of Dallas, Department Director or Designee)

Date: _____



Minority Business Enterprise (MBE)
Elite Striping, LLC

Elite Striping, LLC

has filed with the Agency an Affidavit as defined by NCTRCA Minority Business Enterprise (MBE) Policies & Procedures and is hereby certified to provide service(s) in the following areas:

NAICS 237310: PAINTING LINES ON HIGHWAYS, STREETS AND BRIDGES
NAICS 238990: ALL OTHER SPECIALTY TRADE CONTRACTORS
NAICS 238990: SIGN (EXCEPT ON HIGHWAYS, STREETS, BRIDGES AND TUNNELS) ERECTION
NAICS 561990: FLAGGING (I.E., TRAFFIC CONTROL) SERVICES

This Certification commences January 28, 2020 and supersedes any registration or listing previously issued. This certification must be updated every two years by submission of an Annual Update Affidavit. At any time there is a change in ownership, control of the firm or operation, notification must be made immediately to the North Central Texas Regional Certification Agency for eligibility evaluation.

Certification Expiration: January 28, 2022
Issued Date: January 28, 2020
CERTIFICATION NO. HMMB25900N0122



Ericia Mitchell

Certification Administrator



**CITY OF DALLAS
SUBCONTRACTOR INTENT FORM**

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please DO NOT use the "Enter" key.)

TO: City of Dallas DATE: December 23, 2020
Business Development & Procurement Services

Project Name: Elmwood Parkway Trail Bid # CIZ1957

LB Transportation Operations, LLC will provide the following
 M/WBE Subcontractor on the project

good(s)/service(s): Rock

to Northstar Construction, LLC
 Prime Contractor on the project

M/WBE subcontractor is currently certified by the following agency: North Central Texas Regional Certification Agency

M/WBE Certification Number: # WFWB93243N1222
Certification must be kept current / valid for the entire duration of this contract. Failure to comply with this provision could be subject to removal from contract.

For the purpose of M/WBE subcontracting participation, the City of Dallas does not include amounts paid to the prime by the sub-contractor.

Total Contract Amount for prime	\$	<u>839,700.00</u>	
M/WBE/DBE Sub Participation Amount	\$	<u>9,000.00</u>	<u>1.07%</u>

The undersigned intends to enter into a formal agreement with the subcontractor listed, conditioned upon being awarded the City of Dallas contract. The undersigned understands that, for the purpose of M/WBE subcontracting participation, any amounts paid to the prime from the sub contractor should not be included in the above listed participation amount. Finally, before any subcontractor changes are made, the prime contractor must submit to the Business Inclusion and Development Group for approval, a Change of M/WBE subcontractor/supplier form prior to any changes. Failure to comply with these provisions could result in termination of the contract, sanctions against the prime contractor, and/or ineligibility for future City contracts.

Michael A. Heimlich
 Officer's Signature (Prime Contractor)

Michael A. Heimlich
 Printed Name (Prime Contractor)

President
 Title (Prime Contractor)

December 23, 2020
 Date

Lauren Munro
 Officer's Signature (M/WBE/DBE Subcontractor)

Lauren Munro
 Printed Name (M/WBE/DBE Subcontractor)

Owner
 Title (M/WBE/DBE Subcontractor)

12/22/2020
 Date

City of Dallas
**CONTRACTOR OWNERSHIP
 INFORMATION**



NOTE TO PRIME CONTRACTOR: This form must be completed for each Subcontractor working on the Project. Completed forms must accompany:
 1) initial submission of the "SCHEDULED OF WORK AND SUBCONTRACTOR/SUPPLIER PARTICIPATION FORM"; and,
 2) any submission of a "CHANGE OF M/WBE SUBCONTRACTOR FORM"; and,
 3) any subsequent submission of the "SCHEDULED OF WORK AND SUBCONTRACTOR/SUPPLIER PARTICIPATION FORM".

PROJECT CIS1957 Elmwood Parkway Trail - Phase Three Site Development

SUBCONTRACTOR INFORMATION

Legal Name of Subcontractor LB Transportation Operations, LLC

Address PO Box 1016, Keller, TX 76244

Phone 682-215-7540 Fax _____ Cell _____

Federal ID Number (or Social Security number where applicable) _____

For statistical reporting requirements, please check:

- Male *and* African American Asian Indian Native American
 Female Asian American Hispanic American White

North Central Texas Regional Certification Number WFWB93243A1227 Affidavit Number _____

<input type="checkbox"/> Sole Proprietorship <input type="checkbox"/> Partnership <input type="checkbox"/> Texas General Partnership <input type="checkbox"/> Texas Limited Partnership <input type="checkbox"/> Texas, Other: _____ <input checked="" type="checkbox"/> Corporation <input checked="" type="checkbox"/> Texas Corporation <input type="checkbox"/> Texas Professional Corporation <input type="checkbox"/> Out of State State: _____ State of Texas Certificate of Authority Number: # _____	_____ <i>Owner / Partner / President</i> _____ <i>Partner / Vice President</i> _____ <i>Partner / Secretary</i> _____ <i>Partner / Treasurer</i>
---	---

By execution of this form, the undersigned is certifying that the organization and its owner(s) and/or principals are not DEBARRED or SUSPENDED or is otherwise ineligible for participation in any contract falling under the guidelines of Uniform Grant Management Standards (UGMS).

Signature: *Suren M...* (Owner or Principal) Date: 12/22/2020

OFFICE USE ONLY

I hereby certify that by the completion of this form that the City of Dallas has fully complied with the requirements of 24 CFR Part 85.35 and OMB Circular A-133 pertaining to not using DEBARRED or SUSPENDED contractors to conduct projects falling under the guidelines of Uniform Grant Management Standards (UGMS). www.arnet.gov/epls

Contract does not fall under 24 CFR Part 85.35 or OMB Circular A-133 requirements.

Certified by: _____ Date: _____
 (City of Dallas, Department Director or Designee)



Women Business Enterprise (WBE)
LB Transportation Operations, LLC

LB Transportation Operations, LLC

has filed with the Agency an Affidavit as defined by NCTRCA Women Business Enterprise (WBE) Policies & Procedures and is hereby certified to provide service(s) in the following areas:

NAICS 484220: SPECIALIZED FREIGHT (EXCEPT USED GOODS) TRUCKING, LOCAL

This Certification commences December 19, 2020 and supersedes any registration or listing previously issued. This certification must be updated every two years by submission of an Annual Update Affidavit. At any time there is a change in ownership, control of the firm or operation, notification must be made immediately to the North Central Texas Regional Certification Agency for eligibility evaluation.

Certification Expiration: December 31, 2022

Issued Date: December 19, 2020

CERTIFICATION NO. WFWB93243N1222

Ericia Mitchell

Certification Administrator



**CITY OF DALLAS
SUBCONTRACTOR INTENT FORM**

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please DO NOT use the "Enter" key.)

TO: City of Dallas DATE: December 23, 2020
Business Development & Procurement Services

Project Name: Elmwood Parkway Trail Bid # CIZ1957

DFW Aggregate, LLC will provide the following
MWBE Subcontractor on the project

good(s)/service(s): Hauling

to Northstar Construction, LLC
Prime Contractor on the project

MWBE subcontractor is currently certified by the following agency: North Central Texas Regional Certification Agency

MWBE Certification Number: # 133186323000
Certification must be kept current / valid for the entire duration of this contract. Failure to comply with this provision could be subject to removal from contract.

For the purpose of MWBE subcontracting participation, the City of Dallas does not include amounts paid to the prime by the sub-contractor.

Total Contract Amount for prime	\$	<u>839,700.00</u>	
MWBE/DBE Sub Participation Amount	\$	<u>6,000.00</u>	<u>0.71%</u>

The undersigned intends to enter into a formal agreement with the subcontractor listed, conditioned upon being awarded the City of Dallas contract. The undersigned understands that, for the purpose of MWBE subcontracting participation, any amounts paid to the prime from the sub contractor should not be included in the above listed participation amount. Finally, before any subcontractor changes are made, the prime contractor must submit to the Business Inclusion and Development Group for approval, a Change of MWBE subcontractor/supplier form prior to any changes. Failure to comply with these provisions could result in termination of the contract, sanctions against the prime contractor, and/or ineligibility for future City contracts.

Michael A. Heimlich
Officer's Signature (Prime Contractor)

Hugo Sanchez
Officer's Signature (MWBE/DBE Subcontractor)

Michael A. Heimlich
Printed Name (Prime Contractor)

Hugo Sanchez
Printed Name (MWBE/DBE Subcontractor)

President
Title (Prime Contractor)

Estimator
Title (MWBE/DBE Subcontractor)

December 23, 2020
Date

12/20/2020
Date

City of Dallas
**CONTRACTOR OWNERSHIP
 INFORMATION**



NOTE TO PRIME CONTRACTOR: This form must be completed for each Subcontractor working on the Project. Completed forms must accompany:
 1) initial submission of the "SCHEDULED OF WORK AND SUBCONTRACTOR/SUPPLIER PARTICIPATION FORM"; and,
 2) any submission of a "CHANGE OF M/WBE SUBCONTRACTOR FORM"; and,
 3) any subsequent submission of the "SCHEDULED OF WORK AND SUBCONTRACTOR/SUPPLIER PARTICIPATION FORM".

PROJECT CIS1957 Elmwood Parkway Trail - Phase Three Site Development

SUBCONTRACTOR INFORMATION

Legal Name of Subcontractor DFW Aggregates LLC

Address 10850 CF Hawn Fwy Dallas TX

Phone (214) 217-2107 Fax 214) 217-2109 Cell _____

Federal ID Number (or Social Security number where applicable) 331186323

For statistical reporting requirements, please check:

- Male *and* African American Asian Indian Native American
 Female Asian American Hispanic American White

North Central Texas Regional Certification Number 1331186323000 Affidavit Number 475691

Sole Proprietorship
 Partnership
 Texas General Partnership
 Texas Limited Partnership
 Texas, Other: _____
 Corporation
 Texas Corporation
 Texas Professional Corporation
 Out of State
 State: _____
 State of Texas Certificate
 of Authority Number: _____
 # _____

Amanda Alonzo _____ Owner / Partner / President

_____ Partner / Vice President

_____ Partner / Secretary

_____ Partner / Treasurer

By execution of this form, the undersigned is certifying that the organization and its owner(s) and/or principals are not DEBARRED or SUSPENDED or is otherwise ineligible for participation in any contract falling under the guidelines of Uniform Grant Management Standards (UGMS).

Signature: Amanda Alonzo _____ Date: 12/23/2020
 (Owner or Principal)

OFFICE USE ONLY

I hereby certify that by the completion of this form that the City of Dallas has fully complied with the requirements of 24 CFR Part 85.35 and OMB Circular A-133 pertaining to not using DEBARRED or SUSPENDED contractors to conduct projects falling under the guidelines of Uniform Grant Management Standards (UGMS). www.arnet.gov/epls
 Contract does not fall under 24 CFR Part 85.35 or OMB Circular A-133 requirements.

Certified by: _____ Date: _____
 (City of Dallas, Department Director or Designee)



**CITY OF DALLAS
SUBCONTRACTOR INTENT FORM**

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please DO NOT use the "Enter" key.)

TO: City of Dallas DATE: December 23, 2020
Business Development & Procurement Services

Project Name: Elmwood Parkway Trail Bid # CIZ1957

Komerca, LLC will provide the following
MWBE Subcontractor on the project

good(s)/service(s): Reinforcing Steel

to Northstar Construction, LLC
Prime Contractor on the project

MWBE subcontractor is currently certified by the following agency: North Central Texas Regional Certification Agency

MWBE Certification Number: # HMMB 24192 No 122
Certification must be kept current / valid for the entire duration of this contract. Failure to comply with this provision could be subject to removal from contract.

For the purpose of MWBE subcontracting participation, the City of Dallas does not include amounts paid to the prime by the sub-contractor.

Total Contract Amount for prime	\$	<u>839,700.00</u>	
MWBE/DBE Sub Participation Amount	\$	<u>22,560.40</u>	<u>2.69%</u>

The undersigned intends to enter into a formal agreement with the subcontractor listed, conditioned upon being awarded the City of Dallas contract. The undersigned understands that, for the purpose of MWBE subcontracting participation, any amounts paid to the prime from the sub contractor should not be included in the above listed participation amount. Finally, before any subcontractor changes are made, the prime contractor must submit to the Business Inclusion and Development Group for approval, a Change of MWBE subcontractor/supplier form prior to any changes. Failure to comply with these provisions could result in termination of the contract, sanctions against the prime contractor, and/or ineligibility for future City contracts.

Michael A. Heimlich
Officer's Signature (Prime Contractor)

Michael A. Heimlich
Printed Name (Prime Contractor)

President
Title (Prime Contractor)

01/27/2021
Date

Rodney Mirabal
Officer's Signature (MWBE/DBE Subcontractor)

RODNEY MIRABAL
Printed Name (MWBE/DBE Subcontractor)

Owner
Title (MWBE/DBE Subcontractor)

1/27/2021
Date



City of Dallas
**CONTRACTOR OWNERSHIP
 INFORMATION**

NOTE TO PRIME CONTRACTOR: This form must be completed for each Subcontractor working on the Project. Completed forms must accompany:
 1) initial submission of the "SCHEDULED OF WORK AND SUBCONTRACTOR/SUPPLIER PARTICIPATION FORM"; and,
 2) any submission of a "CHANGE OF M/WBE SUBCONTRACTOR FORM"; and,
 3) any subsequent submission of the "SCHEDULED OF WORK AND SUBCONTRACTOR/SUPPLIER PARTICIPATION FORM".

PROJECT CIS1957 Elmwood Parkway Trail - Phase Three Site Development

SUBCONTRACTOR INFORMATION

Legal Name of Subcontractor KOMERLA LLC

Address 2939 CROCKETT ST #232

Phone _____ Fax _____ Cell 720-833-5230

Federal ID Number (or Social Security number where applicable) 82-2756508

For statistical reporting requirements, please check:

- Male Female and African American Asian American Asian Indian Hispanic American Native American White

North Central Texas Regional Certification Number HMM132492 NO122 Affidavit Number _____

Sole Proprietorship
 Partnership
 Texas General Partnership
 Texas Limited Partnership
 Texas, Other: _____
 Corporation
 Texas Corporation
 Texas Professional Corporation
 Out of State
 State: _____
 State of Texas Certificate
 of Authority Number: _____
 # _____

RODNEY MIRABAL Owner / Partner / President
 _____ Partner / Vice President
 _____ Partner / Secretary
 _____ Partner / Treasurer

By execution of this form, the undersigned is certifying that the organization and its owner(s) and/or principals are not DEBARRED or SUSPENDED or is otherwise ineligible for participation in any contract falling under the guidelines of Uniform Grant Management Standards (UGMS).

Signature: _____ Date: 1/27/2021
 (Owner or Principal)

OFFICE USE ONLY

I hereby certify that by the completion of this form that the City of Dallas has fully complied with the requirements of 24 CFR Part 85.35 and OMB Circular A-133 pertaining to not using DEBARRED or SUSPENDED contractors to conduct projects falling under the guidelines of Uniform Grant Management Standards (UGMS). www.arnet.gov/epls

Contract does not fall under 24 CFR Part 85.35 or OMB Circular A-133 requirements.

Certified by: _____ Date: _____
 (City of Dallas, Department Director or Designee)



Minority Business Enterprise (MBE)
KOMERCA

KOMERCA

has filed with the Agency an Affidavit as defined by NCTRCA Minority Business Enterprise (MBE) Policies & Procedures and is hereby certified to provide service(s) in the following areas:

- NAICS 423510: CONCRETE REINFORCING BARS MERCHANT WHOLESALERS**
- NAICS 541511: CUSTOM COMPUTER PROGRAMMING SERVICES**
- NAICS 541611: ADMINISTRATIVE MANAGEMENT AND GENERAL MANAGEMENT CONSULTING SERVICES**
- NAICS 541611: BUSINESS MANAGEMENT CONSULTING SERVICES**
- NAICS 541611: STRATEGIC PLANNING CONSULTING SERVICES**
- NAICS 541618: OTHER MANAGEMENT CONSULTING SERVICES**
- NAICS 541720: BUSINESS RESEARCH AND DEVELOPMENT SERVICES**
- NAICS 541720: ECONOMIC RESEARCH AND DEVELOPMENT SERVICES**
- NAICS 541720: RESEARCH AND DEVELOPMENT IN THE SOCIAL SCIENCES AND HUMANITIES**

This Certification commences January 24, 2020 and supersedes any registration or listing previously issued. This certification must be updated every two years by submission of an Annual Update Affidavit. At any time there is a change in ownership, control of the firm or operation, notification must be made immediately to the North Central Texas Regional Certification Agency for eligibility evaluation.

Certification Expiration: January 31, 2022
Issued Date: January 24, 2020
CERTIFICATION NO. HMMB24192N0122

Elicia Mitchell

Certification Administrator

From: [Ritz, Richard](#)
To: [Hall, Robert](#)
Cc: [Reynolds, John](#); [Lim, Leong](#)
Subject: FW: BIDS REVIEWS
Date: Wednesday, January 20, 2021 9:45:52 AM
Attachments: [image006.png](#)
[image007.png](#)
[image008.png](#)
[image009.png](#)

Hi Robert,

Northstar will not be able to meet the 32% but have met 26.68% (almost 27%) and have made a good faith effort.

Can we please get the M/WBE approved at this point? I don't want to lose our PB and CC dates.

Please advise.

Best,

Richard Ritz

From: Mike Heimlich <mike@northstar93.com>
Sent: Wednesday, January 20, 2021 8:56 AM
To: Ritz, Richard <richard.ritz@dallascityhall.com>
Subject: RE: BIDS REVIEWS

External Email!

Richard,

Unfortunately, Northstar will not be able to meet the 32% MWBE goal on the Elmwood project. Northstar self performs the large majority of work involved on this project. We have utilized MWBE subcontractors and suppliers in all possible areas such as concrete supply, traffic control, erosion control, striping/signage, steel guardrails, rock aggregate supply, and trucking haul-off. There are no other opportunities for suppliers and subcontractors since Northstar self-performs all other work involved on the project. Please let me know if you have any questions or if you need additional information.

Michael A. Heimlich
President



NORTHSTAR
CONSTRUCTION, LLC

2112 Solona Street
Fort Worth, TX 76117
817.244.8885 - Office



CITY OF DALLAS
Office of Economic Development – Business and Workforce Inclusion
Business Inclusion and Development Documentation Form (BWI-FRM-215)

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please DO NOT use the "Enter" key.)

Project Name

Elmwood Parkway Trail

Bid #:

CIZ1957

Firm Name and Address:

Northstar Construction, LLC

2112 Solona Street, Fort Worth, Texas 76117

1. Did you meet with a staff member of the Office of Economic Development Business and Workforce Inclusion (BWI)?

Please make a selection:

No

Name of staff member: DeNita Lacking-Quinn

2. Did you utilize a current M/WBE directory provided by BWI staff for this project?

Please make a selection:

Yes

Date of Listing: 12/16/2020

3. Did you provide plans and specifications, bids or proposals to potential M/WBEs or information regarding the location of plans and specifications, bids, or proposals for this project?

Please make a selection:

Yes

4. If M/WBE bids and proposals were received and rejected, you must attach documentation of the received bid and the reason for rejection. (i.e. letters, memos, telephone calls, meetings, etc.)

5. Complete the attached Documentation Form(s) to further explain good faith efforts to obtain M/WBE participation on this project. If there is written documentation of efforts with the M/WBEs who responded affirmatively to the bidder's written notice please attach documentation (i.e. quotes, or e-mails).



CITY OF DALLAS
Office of Economic Development – Business and Workforce Inclusion
Business Inclusion and Development Documentation Form (BWI-FRM-215)

(Note: Please use the Tab button, arrows or mouse to move from one section to the next. Please DO NOT use the "Enter" key.)

Project Name #: **Elmwood Parkway Trail**

Bid #: **CIZ1957**

Firm Name and M/WBE Certification Number	Person Contacted and Date	Telephone Number and Email Address	Type of Work	Method of Communication (Telephone/Email)	Response
Allied SCSS	Victoria Stevenson 01/25/2021	214-938-0374 vstevenson@allied-scscs.com	Reinforcing Steel	Both	Received Quote
Komerca, LLC	Rodney Mirabal 01/25/2021	720-855-5230 info@komerca.com	Reinforcing Steel	Both	Received Quote
		- -			
		- -			
		- -			
		- -			
		- -			

Please use the form(s) below if additional space is needed. Intentional misrepresentation could result in criminal prosecution.

Officer's Signature: *Michael A. Heimlich*

Title: President Date: 01/27/2021

Printed Name: Michael A. Heimlich

Date: 1/7/2021



City of Dallas

Project Information for Sheet Construction/Architectural and Engineering Items

Construction Award
Amount: \$894,400.00

Change Order # _____
CO Amount:
Overall Amount:

Professional Services Contract
Amount:

Supplemental Agreement # _____
SU Amount:
Overall Amount:

Architectural and Engineering
Amount:

Department: PKR-DPARD

Proposed Agenda Date: 3/24/2021

Project Name: ELMWOOD PARKWAY TRAIL – PHASE THREE

Contract Number: PKR-2021-00015460

Encumbrance Number: TBD

Scope of Work: Construct a 8'-0" wide concrete multi-use trail from the current terminus at Rugged Drive to the DART Station.

Subcontracting Opportunities: Hauling, Concrete, Electrical, Dirt Work, Retaining Walls, Iron handrails, etc.

Project Manager: Richard Ritz

Contact Person: Richard Ritz

Phone: 214-670-4104

Email: richard.ritz@dallascityhall.com

Contacted Intent to Award On: Park Board 2/11/2021, City Council 3/24/2021

Prime Contractor/Consultant: Northstar Construction, Inc.

Contact Person: Mike Heimlich

Address: 2112 Solana Street, Fort Worth, Texas 76117

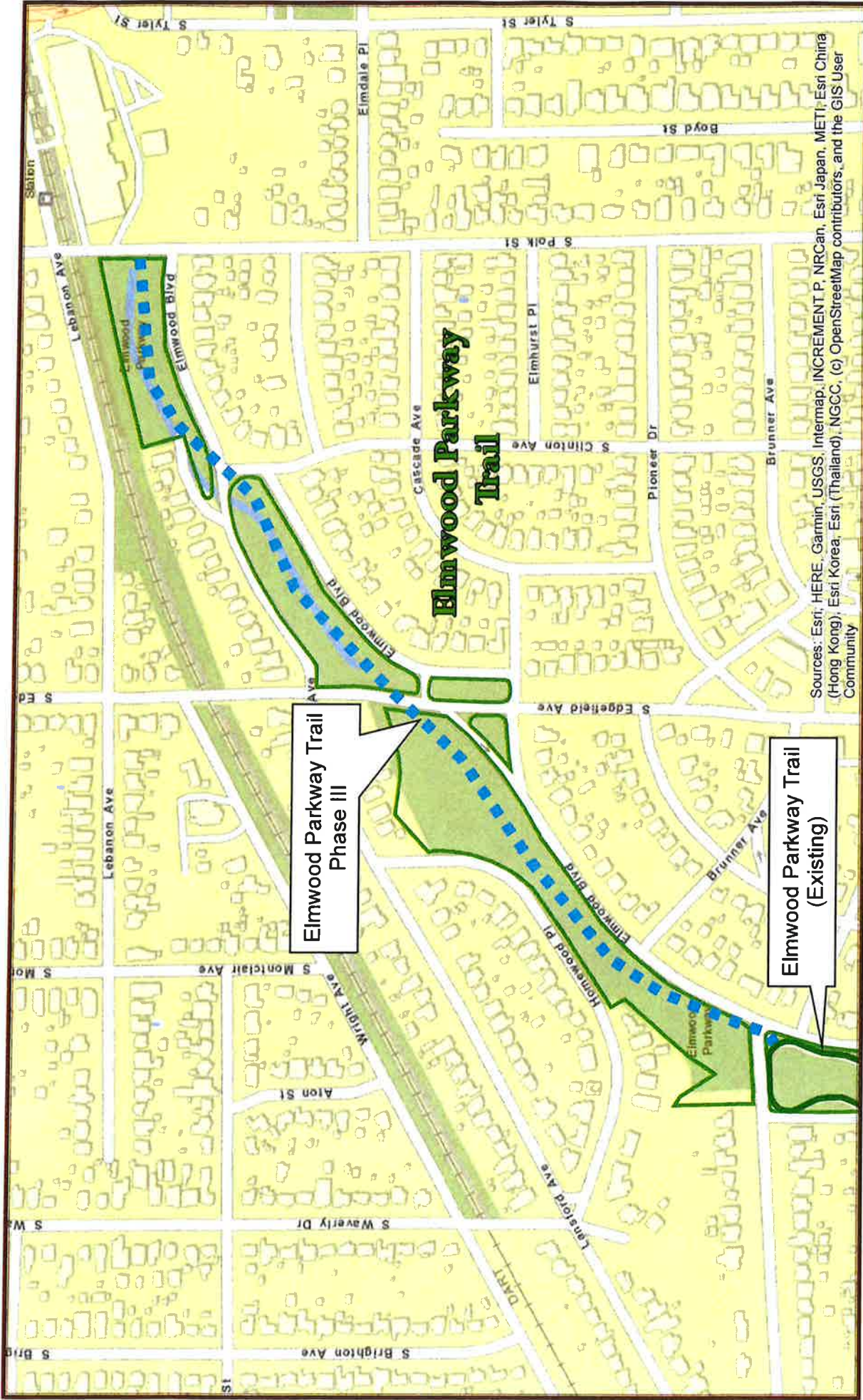
Email: Mike@Northstar93.com

Does this project have federal funds? No

If applicable what is the DBE goal? 32.00%

Rev. 4 – 1/24/14

Doc#BDPS-FRM-211



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Elmwood Parkway Trail

Rugged Drive to Polk Street



**DALLAS PARK AND RECREATION BOARD
AGENDA INFORMATION SHEET**

AGENDA DATE: March 4, 2021
COUNCIL DISTRICT: 7
STAFF: Leong Lim, (214) 670-7753

SUBJECT

Authorize a construction contract for the construction of the Martin Luther King Jr. Playground Replacement Project located at 2901 Pennsylvania Avenue – J.B. & Co. LLC, lowest responsible bidder of two – Not to exceed \$239,000.00 – Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds)

BACKGROUND

On November 13, 2020, two bids were received for the construction of the Martin Luther King Jr. Playground Replacement Project. This item authorizes the award of this construction contract to J.B. & Co. LLC responsible bidder of two for the Base Bid only in the amount of \$239,000.00.

The scope of work for the Martin Luther King Jr. Playground Project includes playground replacements including expansion and replacement of playground equipment, fencing, grading, concrete work and establishment of ground cover.

J.B. & Co. LLC. has had no contractual activities with the City of Dallas for the past three years.

ESTIMATED SCHEDULE OF PROJECT

Began Design	October 2019
Completed Design	April 2020
Begin Construction	April 2021
Complete Completion	September 2021

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On October 10, 2019, the Park and Recreation Board, Planning and Design Committee was briefed on construction procurement.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds)	\$239,000.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
\$239,000.00	Construction	32.00%	27.28%	\$65,204.26
This contract does not meet the M/WBE goal, but complies with good faith efforts.				

PROCUREMENT INFORMATION

The following two bids were received and opened on November 13, 2020:

*Denotes the successful bidder

<u>Bidders</u>	<u>Total Bid**</u>
* J.B. & Co. LLC 3131 McKinney Avenue #600 Dallas, TX 75204	\$239,000.00
Henneberger Construction, Inc.	\$266,000.00

**The Total Bid amount includes acceptance of Base Bid only.

OWNER

J.B. & Co. LLC.

Joel Brown, Owner

COMMITTEE ACTION

The Planning and Design Committee will not meet on March 4, 2021; therefore, this item will be considered by the full Park and Recreation Board.

This item will be scheduled for City Council approval on March 24, 2021.

STAFF RECOMMENDATION

Staff recommends approval.

MAP

Attached



CITY OF DALLAS
Office of Economic Development – Business and Workforce Inclusion
Ethnic Workforce Composition Report (BWI-FRM-627)

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. *Please DO NOT use the "Enter" key.*)

Company name: J.B. & Co. LLC

Address: 3131 McKinney Ave. Su.#600

Bid #: PKR-2021-00015239

Telephone Number: 972 - 515 - 3646 Ext. 1

Email Address: joel@joelbrownco.com

Please complete the following sections based on the ethnic composition of the (location) entity in the address line above.

Employee Classification	Total No. Employees		White		Black		Hispanic		Other	
	Male	Female	M	F	M	F	M	F	M	F
Administrative/ Managerial	2		2							
Professional										
Technical										
Office/Clerical	2		2							
Skilled	4	2	2				2	2		
Semiskilled	6						6			
Unskilled	2						2			
Seasonal	22		3		2		17			
Totals:										
# of employees living in Dallas:	11		6				4			
Total % of employees living in Dallas										

Joel Brown

 Officer's Signature

Joel Brown

 Typed or Printed Name

Manager

 Title

01/04/2021

 Date



CITY OF DALLAS
Office of Economic Development - Business and Workforce Inclusion
Contractor's Affidavit - Schedule of Work and Actual Payment (BWI-FRM-213)

Project Name: Martin Luther King Jr. Playground replacement

Bid/Contract #: PKR-2021-00015239

Instructions:

Column 1: List type of work to be performed by Prime and 1st tier subcontractors.

Column 2: City of Dallas Vendor Number for Prime and Subcontractors/Suppliers (if none, register online: www.bids.dallascityhall.org). ALL Prime and Subcontractors/Suppliers must be registered with the City of Dallas.

Column 3: List name of firm; MWBE Certification Number (if applicable).

Column 4: List firm(s), contact name, address, telephone number.

Column 5: List ethnicity of firm(s) owner as B=African American; H=Hispanic; I=Asian Indian; N=Native American; P=Asian Pacific; W=Woman; NON=other than MWBE.

Column 6: Indicate firm's location as L=local (within Dallas county limits); N=Non-local (Outside Dallas county limits).

Column 7: Indicate dollar amount of value of work for the Prime contractor, subcontractors, and suppliers.

Column 8: Indicate percentage of total contract amount.

Column 9: Indicate total payments to date.

Column 10: Indicate payments during current pay period.

Type of Work	City of Dallas Vendor Number	Name of Firm & MWBE Certification (if Applicable)	Contact Name Address, City, State, Zip & Tel. Number	L or N	Type of Firm	Value of Work (\$)	Percent (%)	Payments to Date (\$)	Payment this Period (\$)
[1]	[2]	[3]	[4]	[6]	[5]	[7]	[8]	[9]	[10]
Contracting		J.B. & Co. LLC	Joel Brown Cole Ave. Su. #300 Dallas, TX 75204 972-515-3646		Contracting	\$173,795.74	72.72%		
Notes: Prime Contractor									
Handscaping		Woodley Contracting, Inc	Freddie Woodley 346-946-1588 HUB#1454385977200		Landscaping	\$65,204.26	27.28%		
Notes: First Tier Contractor									
Notes:									
Notes:									
Notes:									
Notes:									
Notes:									



CITY OF DALLAS
Office of Economic Development – Business and Workforce Inclusion
Subcontractor Intent Form (BWI-FRM-214)

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please DO NOT use the "Enter" key.)

TO: City of Dallas DATE: 01/15/2021
Office of Economic Development - Business and Workforce Inclusion

Project Name: Martin Luther King Jr. Playground replacement Bid # PKR-2021-00015239

Woodley Contracting, Inc will provide the following
M/WBE Subcontractor on the project

good(s)/service(s): Hardscaping

to J.B. & Co. LLC
Prime Contractor on the project

MWBE subcontractor is currently certified by the following agency: HUB

M/WBE Certification Number: # Pending
Certification must be kept current / valid for the entire duration of this contract. Failure to comply with this provision could be subject to removal from contract.

For the purpose of M/WBE subcontracting participation, the City of Dallas does not include amounts paid to the prime by the sub-contractor.

Total Contract Amount for prime \$ _____ NCTCOA
MWBE/DBE Sub Participation Amount \$65,204.26 % _____ DFWMSSDC
WBCSW

The undersigned intends to enter into a formal agreement with the subcontractor listed, conditioned upon being awarded the City of Dallas contract. The undersigned understands that, for the purpose of M/WBE subcontracting participation, any amounts paid to the prime from the sub contractor should not be included in the above listed participation amount. Finally, the prime contractor must submit a Change of M/WBE subcontractor/supplier form to the Business and Workforce Inclusion division for approval prior to any changes in the team make-up. Failure to comply with these provisions could result in termination of the contract, sanctions against the prime contractor, and/or ineligibility for future City contracts.

[Signature]
Officer's Signature (Prime Contractor)

Joel Brown
Printed Name (Prime Contractor)

Manager
Title (Prime Contractor)

01/15/2021
Date

[Signature]
Officer's Signature (M/WBE/DBE Subcontractor)

Fredore Woodley Jr
Printed Name (M/WBE/DBE Subcontractor)

PHUB2
Title (M/WBE/DBE Subcontractor)

1/16/2021
Date

Please select or list all Chambers or Advocacy groups you are a member of

- Greater Dallas Asian American Chamber of Commerce
- Greater Dallas Black Chamber of Commerce
- Greater Dallas Hispanic Chamber of Commerce
- U.S. Pan Asian American Chamber of Commerce

- Asian Contractors Association
- Regional Black Contractors Association
- Regional Hispanic Contractors Association

Other _____



CITY OF DALLAS
Office of Economic Development – Business and Workforce Inclusion
Business Inclusion and Development Documentation Form (BWI-FRM-215)

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please DO NOT use the "Enter" key.)

Project Name Martin Luther King Jr. Playground Replacement **Bid #:** PKR-2021-00015239

Firm Name and Address: J.B. & Co. LLC
2626 Cole Ave. Su. #300, Dallas, TX 75204

1. Did you meet with a staff member of the Office of Economic Development Business and Workforce Inclusion (BWI)?

Please make a selection: **N** Name of staff member: _____

2. Did you utilize a current M/WBE directory provided by BWI staff for this project?

Please make a selection: **Y** Date of Listing: 08/12/2020

3. Did you provide plans and specifications, bids or proposals to potential M/WBEs or information regarding the location of plans and specifications, bids, or proposals for this project?

Please make a selection: **Y**

4. If M/WBE bids and proposals were received and rejected, you must attach documentation of the received bid and the reason for rejection. (i.e. letters, memos, telephone calls, meetings, etc.)
 N/A

5. Complete the attached Documentation Form(s) to further explain good faith efforts to obtain M/WBE participation on this project. If there is written documentation of efforts with the M/WBEs who responded affirmatively to the bidder's written notice please attach documentation (i.e. quotes, or e-mails).



CITY OF DALLAS
Office of Economic Development – Business and Workforce Inclusion
Business Inclusion and Development Documentation Form (BWI-FRM-215)

(Note: Please use the Tab button, arrows or mouse to move from one section to the next. Please DO NOT use the “Enter” key.)

Project Name #: Martin Luther King Jr. Playground Replacement **Bid #:** PKR-2021-00015239

Firm Name and M/WBE Certification Number	Person Contacted and Date	Telephone Number and Email Address	Type of Work	Method of Communication (Telephone/Email)	Response
AC Trucking	Bidding Dept. 11/05/20	469-445-5875 Armandocardoza0827@gmail.com	General Construction	Email 11/05/20	None
A&J Contracting HMMB50290N0919	Juan Valles 11/05/20	682-560-3904 Ajexcavation@yahoo.com	Demo	Email 11/05/20	None
Brock Environmental WFWB96114Y118	NiKole Brock 11/05/20	214-771-3900 nicoleb@brockenv.com	SWPPP	Email 11/05/20	None
Massey Contractors 1270425129200	Todd Masey 11/05/20	972-816-0527- ed@masseycontractors.com	SWPPP Erosion Control	Email 11/05/20	None
Five Star Landscaping 1752858337400	Saquid Mohammed 11/05/20	972-366-8246 sadiq14723@hotmail.com	Landscaping	Email 11/05/20	None
Obra Ramoz Construction HMMDB40404N0220	Obra Ramoz 11/05/20	682-560-9247 andres@obramamos.com	Excavation	Email 11/05/20	None
Reliant Haulers HMMB29248N0420	bids 11/05/20	(469) 549-7443 estimating@reliant-haulers	Hauling/Import	Email 11/05/20	None

Please use the form(s) below if additional space is needed. Intentional misrepresentation could result in criminal prosecution.



CITY OF DALLAS
Office of Economic Development – Business and Workforce Inclusion
Business Inclusion and Development Documentation Form (BWI-FRM-215)

(Note: Please use the Tab button, arrows or mouse to move from one section to the next. Please *DO NOT* use the “Enter” key.)

Project Name & Bid/Contract #: Martin Luther King Jr. Playground Replacement **PKR-2021-00015239** **#:**

Firm Name and M/WBE Certification Number	Person Contacted and Date	Telephone Number and Email Address	Type of Work	Method of Communication (Telephone/Email)	Response
Bush Concrete	Curtis 11/05/20	214-725-6481 curtisbush@bushconcreteandaspphalt.com	Concrete	Email 11/05/20	None
Don Smith Concrete LLC	Don Smith 11/05/2020	972-374-7001 donsmithconcrete@yahoo.com	Concrete	Email 11/05/20	None
FLATWORX CONSTRUCTION, LLC		214-412-3700 RONALD@FLATWORXCONSTRUCTION.COM	Concrete	Email 11/05/20	None
J&J Paving		281-250-0274 jflorespaving@yahoo.com	Concrete	Email 11/05/20	None
ESPINOZA CONCRETE, LLC		817-473-6349 espinozaconcretelc@yahoo.com	Concrete	Email 11/05/20	None
Placido Construction	Placido Huerta 11/05/20	- placido.huerta@yahoo.com	General Construction	Email 11/05/20	None

Axis Contracting, Inc.	Mario Hernandez	972-557-3672 mhernandez@axiscontracting.com	Concrete	Emailed 11/05/20	None
------------------------	-----------------	--	----------	---------------------	------

Please use the form below if additional space is needed. Intentional misrepresentation could result in criminal prosecution.

Officer's Signature: Joel Brown Title: Manager Date: 01/26/21

Printed Name: Joel Brown Date: _____



Support :
 certification@HMSDC.org
 Call : (713) 271-7805
 Fax :

Houston Minority Supplier
 Development Council
 Address : Three Riverway, Suite
 555, Houston, TX 77056
 United States.

This is an electronic generated receipt. For any issues please contact certification@HMSDC.org

Company Details

Woodley Contracting Inc
 Freddie Woodley
 P.O. Box 310925, Houston TX
 United States - 77231
 Email: fwoodley3@gmail.com

Invoice Details

Invoice No: 232236
 Payment Type: Credit
 Transaction ID: 62828937097
 Authorization Code: 181048
 Invoice Date:
 Amount Paid: 250.00
 Invoice Status:

Item Code	Description	Quantity	Unit Price	Sub Total
MBECERT	MBE Certification Application Fee (ID=232250)	1.0	250.00	250.00
Total Amount			250.00	

IMPORTANT INSTRUCTIONS :
 This is an electronic receipt. No signatures required...

[Print Invoice](#) [Back to Houston Minority Supplier Development Council](#)

Note : You can print and download Invoice by clicking above.

National Minority Supplier Development Council is the
 global leader in advancing business opportunities for its
 certified Asian, Black, Hispanic and Native American business
 enterprises and connecting them to member corporations.

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

1 of 1

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY CERTIFICATION OF FILING

Certificate Number:
2021-702650

Date Filed:
01/04/2021

Date Acknowledged:

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.

J.B. & Co. LLC
Dallas, TX United States

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.

City of Dallas

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.

PKR-2021-00015239
Martin Luther king Jr. Playground replacement

4	Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
			Controlling	Intermediary

5 Check only if there is NO Interested Party.

6 UNSWORN DECLARATION

My name is Joel Brown, and my date of birth is 08/20/87.

My address is 3131 McKinney Ave. Su.#600, Dallas, TX, 75204, USA
(street) (city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in Dallas County, State of TX, on the 04 day of January, 2021.
(month) (year)

Joel Brown
 Signature of authorized agent of contracting business entity
 (Declarant)



City of Dallas

Project Information Sheet Construction/Architectural and Engineering

Construction Award
Amount: \$239,000.00

Change Order
CO Amount:
Overall Amount:

Professional Services Contract
Amount:

Supplemental Agreement
SU Amount:
Overall Amount:

Architectural and Engineering
Amount:

Department: PKR

Proposed Agenda Date: January 28, 2021

Project Name: Martin Luther King Jr. Playground replacement

Contract Number: PKR-2021-00015239

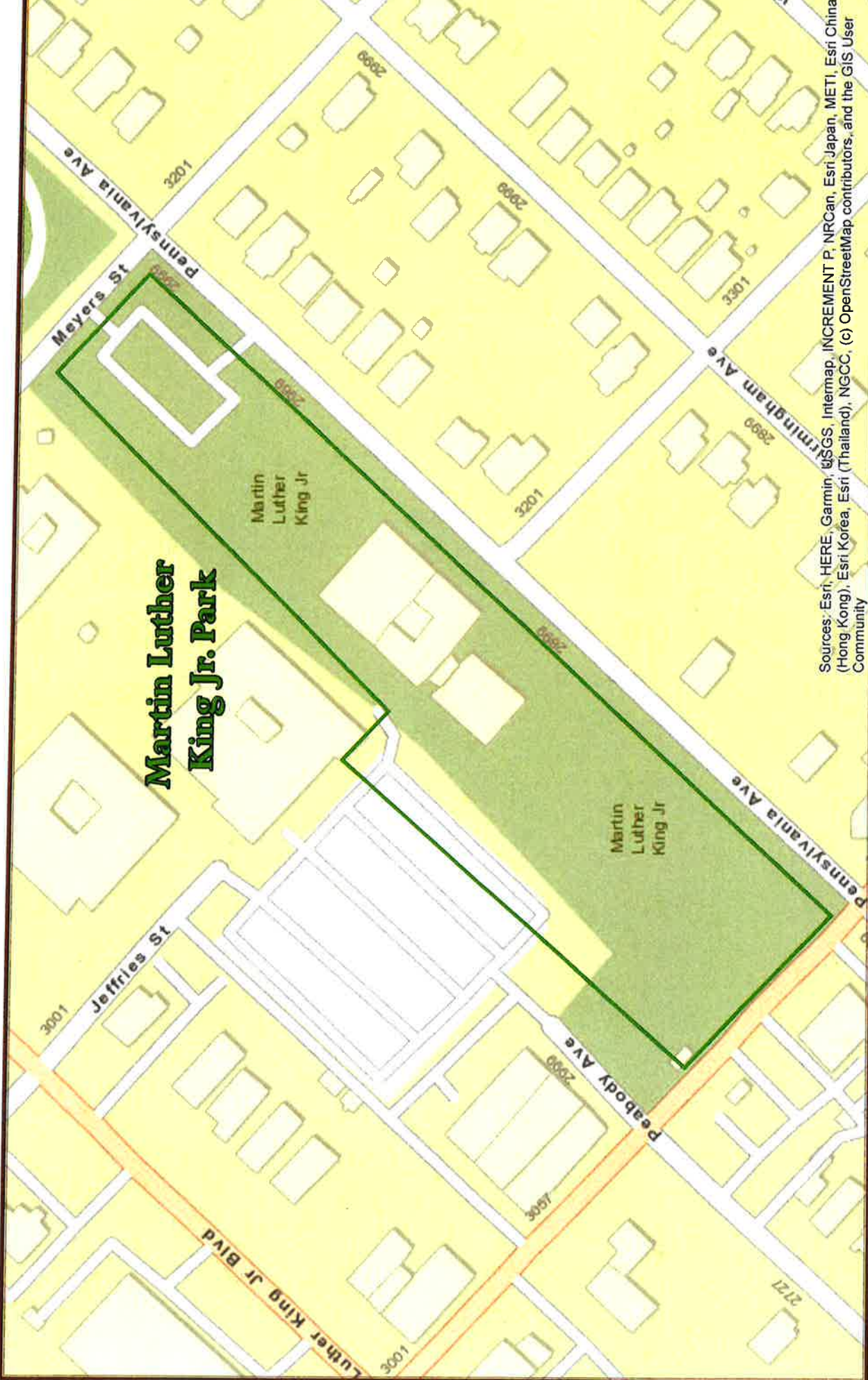
Encumbrance Number: PKR-2021-00015239

Scopes of Work: Playground replacements including expansion and replacement of playground equipment, fencing, grading, concrete work & establishment of ground cover.

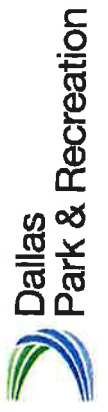
Project Manager: Richard Ritz
Contact Person: Richard Ritz
Phone: 214 670 4104
Email: richard.ritz@dallascityhall.com

Contacted Intent to Award On: March, 2021.
Prime Contractor/Consultant: J.B & Co. LLC
Contact Person: Joel brown
Phone: 972 515 3646
Email: joel@joelbrownco.com

Martin Luther King Jr. Park



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community



Martin Luther King Jr. Park 2901 Pennsylvania Avenue

**DALLAS PARK AND RECREATION BOARD
AGENDA INFORMATION SHEET**

AGENDA DATE: March 4, 2021
COUNCIL DISTRICT(S): 8
STAFF: Leong Lim, (214) 670-7753

SUBJECT

Authorize an increase in the construction services contract with 3i Contracting, LLC for additional scope of work at Singing Hills Replacement Recreation Center - Phase 2 located at 6805 Patrol Way - Not to exceed \$79,515.65, from \$7,202,068.44 to \$7,281,584.09 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)

BACKGROUND

This change order includes items that are required to be able to complete the project. If this change order is not authorized, the project will not be able to be completed.

On June 27, 2018, City Council authorized a construction contract with 3i Contracting, LLC for the Singing Hills Replacement Recreation Center - Phase 2 located at 6805 Patrol Way by Resolution No. 18-0942.

On March 26, 2019, Administrative Action No. 19-0052 authorized Change Order No. 1 to the construction services contract with 3i Contracting, LLC to re-bore under existing drive at two locations and provide and install steel casing, spacers and end seal per Dallas Water Utilities requirements, and to adjust plumbing lines to the heating, ventilation and air conditioning water treatment system, for the installation of a new valve, 3/4 inch ball valve and 1/2 inch ball valve on the condenser line, at Singing Hills Replacement Recreation Center - Phase 2 located at 6805 Patrol Way, in an amount not to exceed \$20,830.97, from \$5,950,000.00 to \$5,970,830.97.

On May 17, 2019, Administrative Action No. 19-0477 authorized Change Order No. 2 to the construction services contract with 3i Contracting, LLC to install a temporary concrete earth retention system of 15-feet deep and 180 linear feet (LF) long at Singing Hills Replacement Recreation Center - Phase 2 located at 6805 Patrol Way, in an amount not to exceed \$47,618.00, from \$5,970,830.97 to \$6,018,448.97.

BACKGROUND (continued)

On July 24, 2019, Administrative Action No. 19-0655 authorized Change Order No. 3 to the construction services contract with 3i Contracting, LLC to provide and install metal stairs from level 1 to lower level 1 and to grant a time extension of 58 days (from 8/27/2019 to 10/24/2019) at Singing Hills Replacement Recreation Center - Phase 2 located at 6805 Patrol Way, in an amount not to exceed \$43,346.12, from \$6,018,448.97 to \$6,061,795.09.

On August 21, 2019, Administrative Action No. 19-1318 authorized Change Order No. 4 to the construction services contract with 3i Contracting, LLC to install an under slab subterranean drain system for the gymnasium floor to alleviate soil hydrostatic pressure underneath the slab-on-grade at Singing Hills Replacement Recreation Center - Phase 2 located at 6805 Patrol Way, in an amount not to exceed \$48,283.21, from \$6,061,795.09 to \$6,110,078.30.

On September 25, 2019, Administrative Action No. 19-1360 authorized Change Order No. 5 to the construction services contract with 3i Contracting, LLC to relocate existing AT&T line to the new Singing Hills Replacement Recreation Center - Phase 2 located at 6805 Patrol Way, in an amount not to exceed \$10,998.15, from \$6,110,078.30 to \$6,121,076.45.

On November 13, 2019, City Council authorized Change Order No. 6 to the construction services contract with 3i Contracting, LLC to add increased scope of work at Singing Hills Replacement Recreation Center - Phase 2 located at 6805 Patrol Way, in an amount not to exceed \$447,307.59, from \$6,121,076.45 to \$6,568,384.04.

On February 14, 2020, Administrative Action No. 20-0099 authorized Change Order No. 7 to the construction services contract with 3i Contracting, LLC to install plastic cone Zero G pad underneath the Gymnasium wood flooring, in lieu of the specified foam pad at the new Singing Hills Replacement Recreation Center - Phase 2 located at 6805 Patrol Way, in an amount not to exceed \$5,777.60, from \$6,568,384.04 to \$6,574,161.64.

On May 13, 2020, City Council authorized Change Order No. 8 to the construction services contract with 3i Contracting, LLC to add increased scope of work at Singing Hills Replacement Recreation Center - Phase 2 located at 6805 Patrol Way, in an amount not to exceed \$540,809.83, from \$6,574,161.64 to \$7,114,971.47.

On September 14, 2020, Administrative Action No. 20-1094 authorized Change Order No. 9 to the construction services contract with 3i Contracting, LLC to install Sneeze Guard around Control desk and reception desk at Senior Center, Fire Alarm Inspection corrections, additional IT cabling and data drops and regrading for Landscaping at the new Singing Hills Replacement Recreation Center - Phase 2 located at 6805 Patrol Way, in an amount not to exceed \$38,266.25, from \$7,114,971.47 to \$7,153,237.72.

BACKGROUND (continued)

On February 4, 2021, Administrative Action No. 21-0068 authorized Change Order No. 10 to the construction services contract with 3i Contracting, LLC to the new Singing Hills Replacement Recreation Center - Phase 2 located at 6805 Patrol Way, in an amount not to exceed \$48,830.72: thereby increasing the contract from \$7,153,237.72 to \$7,202,068.44.

This action will authorize Change Order No. 11 to the construction services contract with 3i Contracting, LLC to add increased scope of work at Singing Hills Replacement Recreation Center - Phase 2 located at 6805 Patrol Way, in an amount not to exceed \$79,515.65, increasing the contract amount from \$7,202,068.44 to \$7,281,584.09. The scope of work includes addition of Retractable wall, adding key cores in Ph.1, revised bathroom mirror (2), revision to PA System/Projector/Zones, provide and install locks for restroom lockers, install access panel in multipurpose room ph.1, fix front door main entry, Epoxy Gym. floor repair/correction, provide and install wireless PA Microphones, provide, and install replacement plaque, provide credit for pervious drive.

ESTIMATED SCHEDULE OF PROJECT

Began Construction	July 2018
Complete Construction	May 2021

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On April 5, 2018, the Park and Recreation Board's Planning and Design Committee was briefed on construction procurement for Singing Hills Recreation Center replacement.

On June 7, 2018, the Park and Recreation Board authorized a construction contract with 3i Contracting, LLC.

Information about this item was provided to the Quality of Life, Arts and Culture Committee on June 25, 2018.

On June 27, 2018, City Council authorized a construction contract with 3i Contracting, LLC for the Singing Hills Replacement Recreation Center - Phase 2 located at 6805 Patrol Way by Resolution No. 18-0942.

On November 7, 2019, the Park and Recreation Board authorized Change Order no. 6 to the construction services contract with 3i Contracting, LLC for the Singing Hills Recreation Center Replacement Project – Phase 2.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (continued)

On November 13, 2019, City Council authorized Change Order No. 6 to the construction services contract with 3i Contracting, LLC for the Singing Hills Recreation Center Replacement Project – Phase 2 located at 6805 Patrol Way by Resolution 19-1791.

On May 7, 2020, the Park and Recreation Board will consider Change Order No. 8 to the construction services contract with 3i Contracting, LLC for additional scope of work at Singing Hills Replacement Recreation Center - Phase 2 located at 6805 Patrol Way.

On May 13, 2020, City Council authorized Change Order No. 8 to the construction services contract with 3i Contracting, LLC to add increased scope of work at Singing Hills Replacement Recreation Center - Phase 2 located at 6805 Patrol Way by Resolution No. 20-0752.

FISCAL INFORMATION

Fund	FY 2020	FY 2021	Future Years
Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)	\$79,515.65	\$0.00	\$0.00

Construction Contract	\$5,950,000.00
Change Order No. 1	\$ 20,830.97
Change Order No. 2	\$ 47,618.00
Change Order No. 3	\$ 43,346.12
Change Order No. 4	\$ 48,283.21
Change Order No. 5	\$ 10,998.15
Change Order No. 6	\$ 447,307.59
Change Order No. 7	\$ 5,777.60
Change Order No. 8	\$ 540,809.83
Change Order No. 9	\$ 38,266.25
Change Order No. 10	\$ 48,830.72
Change Order No. 11 (this action)	<u>\$ 79,515.65</u>
 Total	 \$7,281,584.09

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$79,515.65	Construction	25.00%	22.53%	\$17,911.61
<ul style="list-style-type: none">• This contract does not meet the M/WBE goal, but complies with good faith efforts.• Change Order No. 11 – 59.56% Overall M/WBE participation.				

COMMITTEE ACTION

The Planning and Design Committee will not meet on March 4, 2021; therefore, this item will be considered by the full Park and Recreation Board.

This item will be scheduled for City Council approval on March 24, 2021.

STAFF RECOMMENDATION

Staff recommends approval.

OWNER

3i Contracting, LLC

Michael Williams, President/Chief Executive Officer

MAP

Attached

BID Agenda Approval Cover Sheet for Change Orders and Supplemental Agreements

Project Meets BID Requirements

Total M/WBE 22.53%

PKR-2018-00006540 Agenda Date: 3/24/2021

3i contracting, LLC Prime Vendor #: 2/9/2021

Singing Hills Recreation Center Replace Review Date: \$47,580.84

Total Local: \$31,934.81 Total Non-Local:

Sub Vendor # Vendor Name Cert. # Dollar Amount Percent

3i contracting, LLC 3i contracting, LLC \$ 17,911.61 22.5259%

0.0000% 0.0000%

0.0000% 0.0000%

0.0000% 0.0000%

0.0000% 0.0000%

0.0000% 0.0000%

\$17,911.61 22.5259%

\$14,023.20 17.6358%

\$31,934.81 40.1617%

Vendor Name Cert. # Dollar Amount Percent

0.0000%

0.0000%

0.0000%

0.0000%

0.0000%

0.0000%

\$0.00 0.0000%

\$47,580.84 59.8383%

\$47,580.84 59.8383%

Total Action \$79,515.65 100.0000%

BID Agenda Approval Cover Sheet for Change Orders and Supplemental Agreements

Total Contract (including CO/SA)	\$7,281,584.09				
TOTAL M/WBE PARTICIPATION					
African American	\$17,911.61	22.53%	\$1,705,539.46	23.42%	
Hispanic	\$0.00	0.00%	\$1,927,273.48	26.47%	
Asian American	\$0.00	0.00%	\$0.00	0.00%	
Native American	\$0.00	0.00%	\$0.00	0.00%	
WBE	\$0.00	0.00%	\$704,165.67	9.67%	
Total	\$17,911.61	22.53%	\$4,336,978.61	59.56%	



**CITY OF DALLAS
CONTRACTOR'S AFFIDAVIT
SCHEDULE OF WORK AND ACTUAL PAYMENT FORM**

Project Name: Singing Hills Recreation Center PHII Change Order #11

Bid/Contract #:

Instructions:

Column 1: List type of work to be performed by Prime and 1st tier subcontractors.

Column 2: City of Dallas Vendor Number for Prime and Subcontractors/Suppliers (If none, register online: www.bids.dallascityhall.org). ALL Prime and Subcontractors/Suppliers must be registered with the City of Dallas.

Column 3: List name of firm; M/WBE Certification Number (if applicable).

Column 4: List firm(s); contact name; address; telephone number.

Column 5: List ethnicity of firm(s) owner as B=African American; H=Hispanic; I=Asian Indian; N=Native American; P=Asian Pacific; W=Woman; NON=other than M/WBE.

Column 6: Indicate firm's location as L=local (within Dallas county limits); N=Non-local (Outside Dallas county limits).

Column 7: Indicate dollar amount of value of work for the Prime contractor, subcontractors, and suppliers.

Column 8: Indicate percentage of total contract amount.

Column 9: Indicate total payments to date.

Column 10: Indicate payments during current pay period.

Type of Work [1]	City of Dallas Vendor Number [2]	Name of Firm & M/WBE Certification (if Applicable) [3]	Contact Name Address, City, State, Zip & Tel. Number [4]	Type of Firm [5]	L or N [6]	Value of Work (\$) [7]	Percent (%) [8]	Payments to Date (\$) [9]	Payment this Period (\$) [10]
General Conditions Mobilization Bond Insurance Security Fee Closeout		3i Contracting LLC	1111 W Mockingbird Ln #1050, Dallas, TX 75247	B	L	\$ 17,911.61	22.53%	\$ -	\$ -
Notes:									
Building Exterior Lettering		Sign International	7398 College St PO Box 20054 Beaumont TX 77707	NON	N	\$ 3,370.00	#DIV/0!	\$ -	\$ -
Notes:									
Misc Specialities		Huffcor	454 W. Mockingbird Lane Dallas, Tx 75247	B	L	\$ 22,235.00	#DIV/0!	\$ -	\$ -

Type of Work	City of Dallas Vendor Number	Name of Firm & MWBE Certification (if Applicable)	Contact Name Address, City, State, Zip & Tel. Number	Type of Firm	L or N	Value of Work (\$)	Percent (%)	Payments to Date (\$)	Payment this Period (\$)	
Notes:										
Glazed Curtain Wall		Grizzly Glass 255052	630 Tower Dr Kennedale TX 76060	W	N	\$ 690.00	0.87%	\$ -	\$ -	
Notes:										
Pavers/Lands capping		Reyes Retaining Wall	7726 El Pastel Drive Dallas, Tx 7	H	L	\$ (40,250.00)	#DIV/0!	\$ -	\$ -	
Notes:										
Flooring		Exposed Design	12600 International Parkway Dallas Texas 75228	NON	L	\$ 29,550.00	#DIV/0!	\$ -	\$ -	
Notes:										
Doors & Hardware		Dallas Door & Supply Co	9101 Chancellor Row Dallas TX 75247	NON	L	\$ 2,488.20	#DIV/0!	\$ -	\$ -	
Notes:										
Low Voltage		Smart Security	Smart Security 810 Jes Court Midlothian, Tx 76065	H	N	\$ 43,520.84	#DIV/0!	\$ -	\$ -	
Notes:										
						Total Bid Amount:	\$ 79,515.65	100.00%	\$ -	\$ -

[Note: Totals and Percentages will automatically calculate.]

The undersigned intends to enter into a formal agreement with the subcontractors listed, conditioned upon being awarded the City of Dallas contract. If any changes are made to this list, the Prime contractor must submit to the City for approval a revised schedule with documented explanations for the changes. Failure to comply with this provision could result in termination of the contract, sanctions against the Prime contractor, and/or ineligibility for future City contracts.

Type of Work	City of Dallas Vendor Number	Name of Firm & MWBE Certification (if Applicable)	Contact Name Address, City, State, Zip & Tel. Number	Type of Firm	L or N	Value of Work (\$)	Percent (%)	Payments to Date (\$)	Payment this Period (\$)
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Officer's Signature:

Printed Name:

Company Name:

Title: VP of Operations

Date: 2/9/2021

[Signature]
[Signature]
3i Contracting, LLC



**CITY OF DALLAS
CONTRACTOR'S AFFIDAVIT
SCHEDULE OF WORK AND ACTUAL PAYMENT FORM**

Project Name: Singing Hills Recreation Center PHII Bid/Contract #: _____

Instructions:

Column 1: List type of work to be performed by Prime and 1st tier subcontractors.

Column 2: City of Dallas Vendor Number for Prime and Subcontractors/Suppliers (if none, register online: www.bids.dallascityhall.org). ALL Prime and Subcontractors/Suppliers must be registered with the City of Dallas.

Column 3: List name of firm; MWBE Certification Number (if applicable).

Column 4: List firm(s); contact name; address; telephone number.

Column 5: List ethnicity of firm(s) owner as B=African American; H=Hispanic; I=Asian Indian; N=Native American; P=Asian Pacific; W=Woman; NON=other than MWBE.

Column 6: Indicate firm's location as L=local (within Dallas county limits); N=Non-local (Outside Dallas county limits).

Column 7: Indicate dollar amount of value of work for the Prime contractor, subcontractors, and suppliers.

Column 8: Indicate percentage of total contract amount.

Column 9: Indicate total payments to date.

Column 10: Indicate payments during current pay period.

Type of Work [1]	City of Dallas Vendor Number [2]	Name of Firm & MWBE Certification (if Applicable) [3]	Contact Name Address, City, State, Zip & Tel. Number [4]	Type of Firm [5]	L or N [6]	Value of Work (\$) [7]	Percent (%) [8]	Payments to Date (\$) [9]	Payment this Period (\$) [10]
General Conditions Mobilization Bond Insurance Security Fee Closeout		3i Contracting LLC	1111 W Mockingbird Ln #1050, Dallas, TX 75247	B	L	\$ 1,093,395.00	15.00%	\$ 961,445.87	\$ 14,558.38
Notes:									
SW3P/LEED		KJR & Associates	PO BOX 260050 Plano TX 75026	NON	N	\$ 6,315.00	0.09%	\$ 5,000.00	\$ -
Notes:									
Excavation Erosion Control		Holbrook	3430 High Prairie RD Grand Prairie TX 75050	NON	N	\$ 191,334.75	2.63%	\$ 195,868.76	\$ -
Notes:									
Utilities		Dowager	2464 Manana Rd Dallas TX 75220	NON	L	\$ 132,408.49	1.82%	\$ 136,271.02	\$ -

Type of Work	City of Dallas Vendor Number	Name of Firm & MWBE Certification (if Applicable)	Contact Name Address, City, State, Zip & Tel. Number	Type of Firm	L or N	Value of Work (\$)	Percent (%)	Payments to Date (\$)	Payment this Period (\$)
Notes:									
Irrigation System		Southern Botanical	1525 Hinton st Dallas TX 75235	NON	L	\$ 183,554.61	2.52%	\$ 137,009.55	\$ 39,430.81
Notes:									
Bike Racks									
Trash Containers Building									
Plaque Toilet & Bath Accessories		Prestige Distribution Inc	720 Anthony Trail Northbrook IL 60062	NON	N	\$ 26,499.00	0.36%	\$ 16,505.25	\$ -
Notes:									
Demo-Remove & Replace Concrete		Innovative Concrete-DL03864	2215 River Hill Rd Irving TX 75061	H	L	\$ 877,621.23	12.04%	\$ 904,396.64	\$ -
Notes:									
Masonry		Acurate Masonry	PO Box 14786 Ft Worth TX 76177	NON	N	\$ 151,090.00	2.07%	\$ 147,373.35	\$ -
Notes:									
Metal Fabrication		Top Flight Steel Inc.	101 Co Rd 4717, Rhome, TX 760	NON	N	\$ 163,734.25	2.25%	\$ 166,960.15	\$ -
Notes:									
Rough Carpentry		Texas Dry Wall Specialities	PO Box 171714 Dallas TX 75217	NON	N	\$ 415,991.00	5.71%	\$ 459,148.45	\$ -
Notes:									
Structural		Rigid Global Buildings	18933 Aldine Westfield, Houston,	NON	N	\$ 321,685.00	4.41%	\$ 321,685.00	\$ -
Notes:									

Type of Work	City of Dallas Vendor Number	Name of Firm & MWBE Certification (if Applicable)	Contact Name Address, City, State, Zip & Tel. Number	Type of Firm	L or N	Value of Work (\$)	Percent (%)	Payments to Date (\$)	Payment this Period (\$)
Lumber		Timber Systems	162 S. Saginaw St Lapeer MI 48446	NON	N	\$ 154,977.00	2.13%	152,453.15	\$ -
Notes:									
Finish Carp & Cabinets Quartz Tops		Legacy Mill Work	4433 Bronze Way Dallas Texas 75236	NON	L	\$ 70,420.00	0.97%	\$ 79,724.00	\$ -
Notes:									
Waterproofing		CHM Weatherguard	1612 Wiltshire Court Keller TX 76262	NON	N	\$ 122,427.00	1.68%	\$ 119,336.20	\$ -
Notes:									
Sealants & Caulking		Exposed Design	12600 International Parkway Dallas Texas 75228	NON	L	\$ 45,885.13	0.63%	\$ 11,512.20	\$ -
Notes:									
Coiling Doors		DH Pace	10460 Shady Trail #100 Dallas TX 75220	NON	L	\$ 4,544.00	0.06%	\$ 4,316.80	
Notes:									
Sound Control Doors		Dallas Door & Supply Co	9101 Chancellor Row Dallas TX 75247	NON	L	\$ 41,626.45	0.57%	\$ 13,917.50	\$ -
Notes:									
TPO Roof & Roof mods Roof Hatch		Lewis Roofing	4129 South 88th East Ave Tulsa OK 75145	NON	N	\$ 195,866.00	2.69%	\$ 211,600.15	\$ -
Notes:									
Glazed Curtain Wall		Grizzly Glass 255052	630 Tower Dr Kennedale TX 76060	W	N	\$ 704,165.67	9.66%	\$ 756,799.49	\$ -

Type of Work	City of Dallas Vendor Number	Name of Firm & MWBE Certification (if Applicable)	Contact Name Address, City, State, Zip & Tel. Number	Type of Firm	L or N	Value of Work (\$)	Percent (%)	Payments to Date (\$)	Payment this Period (\$)
Notes:									
Aluminum Wall Panels		AWPS	545 North Cowan Ave STE J Lewisville TX 75057	N	N	\$ 168,570.25	2.31%	\$ 87,075.50	
Notes:									
Ceramic Tile		Perlas Tile Contractors	813 Luke St Irving TX 75061	H	L	\$ 129,410.00	1.78%	\$ 83,890.64	\$ -
Notes:									
Building Exterior Lettering		Sign International	7398 College St PO Box 20054 Beaumont TX 77707	NON	N	\$ 9,787.18	0.13%	\$ 6,650.00	\$ -
Notes:									
Gym Equipment Back Boards Volleyball		Key Enterprises	1311 Chisom Trail Ste 403 Round Rock Texas 78681	NON	N	\$ 134,973.60	1.85%	\$ 151,851.45	\$ -
Notes:									
Window Coverings		McCord	12006 Coulson Cir Houston TX 77015	Non	N	\$ 14,350.00	0.20%	\$ 9,310.00	\$ -
Notes:									
Entrance Mats		PDV & Associates	PO Box 810 Cedar Hill TX 75106	Non	N	\$ 7,650.00	0.10%	\$ 3,420.00	\$ -
Notes:									
Sound Panels		AEC	2855 Trinity Square DR Ste 110 Carrollton TX 75006	NON	N	\$ 15,114.00	0.21%	\$ 6,968.25	
Notes:									
Elevator		Thyssenkrupp	thyssenkrupp Elevator, 4355 Exc	NON	L	\$ 76,573.00	1.05%	\$ 82,650.00	\$ -
Notes:									

Type of Work	City of Dallas Vendor Number	Name of Firm & MWBE Certification (if Applicable)	Contact Name Address, City, State, Zip & Tel. Number	Type of Firm	L or N	Value of Work (\$)	Percent (%)	Payments to Date (\$)	Payment this Period (\$)
HVAC Material		Valco Heating & Air HFMB 21114N0520 HFWB 90459N0520	PO BOX 112745, Carrollton, TX,	H/W	L	\$ 610,000.00	8.37%	\$ 580,117.50	\$ -
Notes:									
Pest Control		Grahams lawn & Pest	9423 Timberleaf Dr Dallas, TX 75243	NON	L	\$ 1,474.00	0.02%	\$ 1,474.16	\$ -
Notes:									
Plumbing Material		Johnson Plumbing	2623 Patrick Rd Waxahachie TX 75167	NON	N	\$ 90,000.00	1.23%	\$ 91,300.00	\$ -
Notes:									
Pavers/Lands capping		Reyes Retaining Wall	7726 El Pastel Drive Dallas, Tx 7	H	L	\$ -	#DIV/0!	\$ -	\$ -
Notes:									
Terazzo		Terazzo USA	426 S McLoud Rd, McLoud, OK 7	NON	N	\$ 4,135.00	0.06%	\$ 4,441.25	\$ -
Notes:									
Electrical Material		Diversified Electrical Solutions BMDB44184N1218	2515 Willowbrook, Suite 111 Dallas, Texas 75220	B	L	\$ 560,000.00	7.68%	\$ 551,000.00	\$ -
Notes:									
Fire Sprinklers		Engineered Fire Systems, Ltd	Seven Crosslands Court Fort Worth Texas 76132	N	N	\$ 39,580.00	0.54%	\$ 33,943.50	\$ -
Notes:									

Type of Work	City of Dallas Vendor Number	Name of Firm & MWBE Certification (if Applicable)	Contact Name Address, City, State, Zip & Tel. Number	Type of Firm	L or N	Value of Work (\$)	Percent (%)	Payments to Date (\$)	Payment this Period (\$)
Sports Floor		Poner Company Inc	6825 Levelland #3B Dallas Texas 75252	N	N	\$ 91,209.00	1.25%	\$ 89,587.47	\$ -
Notes:									
Security		EFS	2710 W. Plano Pkwy ste 550 Plano TX 75075	B	L	\$ 30,409.75	0.42%	\$ 21,721.75	\$ -
Misc Specialties		Huffcor	454 W. Mockingbird Lane Dallas, Tx 75247	B	L	\$ 21,734.71	#DIV/0!	\$ -	\$ -
Steel/Concrete		A's Custom	A's Custom Welding 511 Jester Ave. Dallas, Tx 75211	H	N	\$ 49,304.50	0.68%	\$ 48,377.81	\$ -
Electrical		KA Contractors LLC	KA Contractors 2806 Tamoshanter Ln. Richardson, Tx 75080	H	N	\$ 12,300.00	#DIV/0!	\$ 13,437.75	\$ -
Polished Concrete		All American	All American Concrete Polishing P.O. Box 1738 Keller, Tx 76244	H	N	\$ 5,005.50	0.07%	\$ 4,755.23	\$ -
Low Voltage		Dennis WBENC#20051235 56	Dennis Services 121 Central Ave Grapevine, Tx 76051	H	N	\$ 41,658.25	#DIV/0!	\$ 42,757.79	\$ -
Low Voltage		Smart Security	Smart Security 810 Jes Court Midlothian, Tx 76065	H	N	\$ 110,765.72	1.52%	\$ 67,501.40	\$ -

Type of Work	City of Dallas Vendor Number	Name of Firm & MWBE Certification (if Applicable)	Contact Name Address, City, State, Zip & Tel. Number	Type of Firm	L or N	Value of Work (\$)	Percent (%)	Payments to Date (\$)	Payment this Period (\$)	
Change Order #1		3i Contracting	1111 W Mockingbird LN Dallas TX 75247			\$ 20,830.97	0.29%	\$ 20,830.97		
Notes:										
Change Order #2		3i Contracting	1111 W Mockingbird LN Dallas TX 75247	N	N	\$ 47,618.00	0.65%	\$ 45,237.10	\$ -	
Notes:										
Change Order #3		3i Contracting	1111 W Mockingbird LN Dallas TX 75247	N	N	\$ 43,346.12	0.59%	\$ 6,699.40	\$ -	
Change Order #4		3i Contracting	1111 W Mockingbird LN Dallas TX 75247	N	N	\$ 48,283.21	0.66%	\$ 45,869.03	\$ -	
Notes:										
Notes:										
						Total Bid Amount:	\$ 7,287,622.34	100.00%	\$ 6,749,738.33	\$ 53,989.19

[Note: Totals and Percentages will automatically calculate.]

The undersigned intends to enter into a formal agreement with the subcontractors listed, conditioned upon being awarded the City of Dallas contract. If any changes are made to this list, the Prime contractor must submit to the City for approval a revised schedule with documented explanations for the changes. Failure to comply with this provision could result in termination of the contract, sanctions against the Prime contractor, and/or ineligibility for future City contracts.

Officer's Signature: _____

Title: _____

Type of Work	City of Dallas Vendor Number	Name of Firm & M/WBE Certification (if Applicable)	Contact Name Address, City, State, Zip & Tel. Number	Type of Firm	L or N	Value of Work (\$)	Percent (%)	Payments to Date (\$)	Payment this Period (\$)
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Printed Name: _____

Date: _____

Company Name: _____

SUMMARY SHEET CO #11

Singing Hills Recreation Center				
6805 Patrol Way, Dallas, TX 75221				
Contractor: 3i Contracting, LLC				
Date: 1/26/2021				
Description	Description	Qty	Unit Cost	Total
1- PCO #55R3	Retractable Wall in Multi-Purpose Room Ph.1	1	\$22,235.00	\$22,235.00
2- PCO #80	Adding Key Cores in Phase 1	1	\$2,488.20	\$2,488.20
3- PCO #99	Revised Bathroom Mirrors in Senior Center	1	\$690.00	\$690.00
4- PCO #100	Revisions to PA System/Projector/Zones	1	\$41,981.52	\$41,981.52
5- PCO #103	Purchase and install locks for lockers in mens and womens restroom Ph. 1	1	\$2,750.00	\$2,750.00
7- PCO #107	Add Access Panel in Multipurpose Room Ph.1	1	\$965.00	\$965.00
8- PCO #108	Fix Front Door - Main Entry	1	\$1,200.00	\$1,200.00
9- PCO #115R2	Epoxy floor Gym. - Gym. Floor Repair/Correction	1	\$29,550.00	\$29,550.00
10- PCO #116	Additional Winter Rye Hydro Mulching	1	\$2,625.00	\$2,625.00
11- PCO #120	Wireless PA Microphone	1	\$1,539.32	\$1,539.32
12- PCO #150	Addition of Second Plaque (Replacement Plaque)	1	\$3,370.00	\$3,370.00
13- PCO #51	Credit for Previously approved Pervious drive	1	-\$40,250.00	-\$40,250.00
Subtotal for CO #11				\$69,144.04
Add 15%		1.15		\$79,515.65
Contract Amount				\$5,950,000.00
	Changes by CO #1			\$20,830.97
	Changes by CO #2			\$47,618.00
	Changes by CO #3			\$43,346.12
	Changes by CO #4			\$48,283.21
	Changes by CO #5			\$10,998.15
	Changes by CO #6			\$447,307.59
	Changes by CO #7			\$5,777.60
	Changes by CO #8			\$540,809.83
	Changes by CO #9			\$38,266.25
	Changes by CO #10			\$48,830.72
	Adjustement for CO #11			\$79,515.65
	Total of all Change Orders			\$1,331,584.09
				22.38%
Revised Contract Amount				\$7,281,584.09

Date: 2/2/2021



City of Dallas

Project Information Sheet for Construction/Architectural and Engineering Items

**Construction Award
Amount**

Change Order # 11
CO Amount: \$79,515.65
Overall Amount: \$7,281,584.09

Professional Services Contract
Amount:

Supplemental Agreement # _____
SU Amount:
Overall Amount:

Architectural and Engineering
Amount:

Department: PKR

Proposed Agenda Date: CC: 2/24/2020

Project Name: Singing Hills Recreation Center Replacement Project Phase 2
Contract Number: PKR-2018-00006540
Encumbrance Number:

Scope of Work: Provide materials and labor to install items on Change Order #11 (attached)

Subcontracting Opportunities:

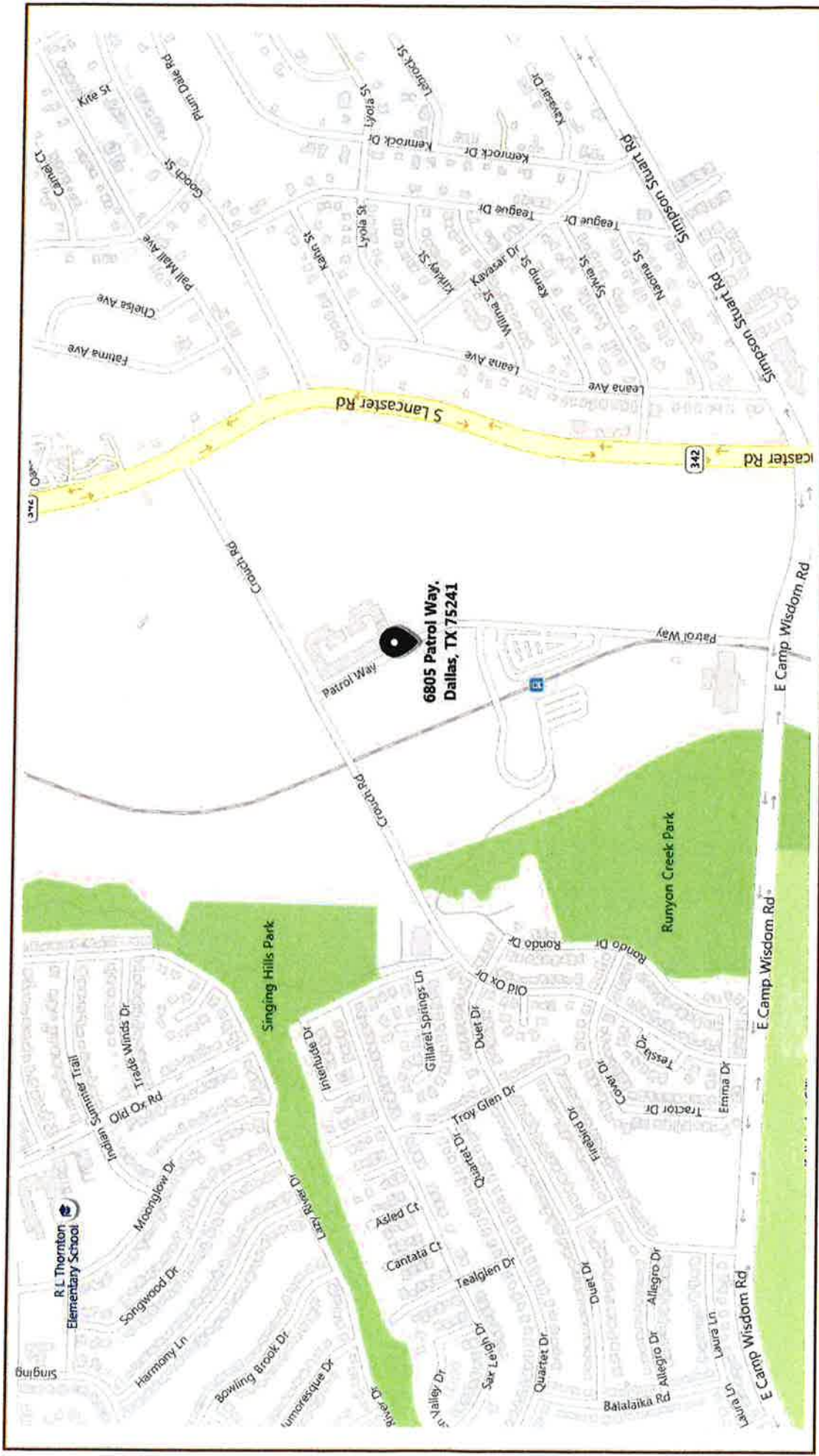
Project Manager: Vincent Ogbuehi
Contact Person: same
Phone: 214-671-7994
Email: vincent.ogbuehi@dallascityhall.com

Per Ron Hill from 3i, Reyes, Smart, Grizzly,
and Huffcor are not certified MWBE-RH 2/9
phone call

Contacted Intent to Award On: 2/24/2020
Prime Contractor/Consultant: 3i contracting, LLC
Contact Person:
Phone: 214-231-0675
Email: rhill@3icontracting.com

Does this project have federal funds? NO _____

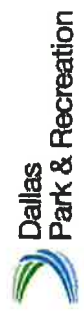
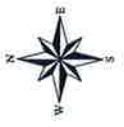
If applicable what is the DBE goal? _____



District
8

Singing Hills Park

6805 Patrol Way



**DALLAS PARK AND RECREATION BOARD
AGENDA INFORMATION SHEET**

DATE: March 4, 2021
COUNCIL DISTRICT(S): 3, 7, 9
STAFF: Leong Lim, (214) 670-7753

SUBJECT

Authorize an increase in the construction contract with Big Sky Construction Co., Inc. for the Phase 2 Aquatic Facilities Project to add increased scope of work associated with Bahama Beach Waterpark located at 1895 Campfire Circle; Exline Recreation Center located at 2525 Pine Street; and Harry Stone Aquatic Center located at 2403 Millmar Drive – Not to exceed \$178,581.60, from \$15,372,151.79 to \$15,550,733.39 – Financing: Park and Recreation Facilities Fund (2006 General Obligation Bond Funds) (\$101,733.93) and Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds) (\$76,847.67)

BACKGROUND

On June 12, 2019, City Council authorized a contract for construction of the Phase 2 Aquatic Facilities Project at Bahama Beach Waterpark Expansion located at 1895 Campfire Circle, Exline Neighborhood Aquatic Center located at 2430 Eugene Street, and Harry Stone Neighborhood Aquatic Center located at 2403 Millmar Drive with Big Sky Construction Co., Inc., in an amount not to exceed \$14,580,000.00 by Resolution No. 19-0904.

On November 15, 2019, Administrative Action No. 19-1555 authorized Change Order No. 1 to the construction contract with Big Sky Construction Co., Inc. for added scope of work for tree removal at Harry Stone Park and replacement of a water supply line at Exline Park, in an amount not to exceed \$28,543.00, from \$14,580,000.00 to \$14,608,543.00.

On December 10, 2019, Administrative Action No. 20-0051 authorized Change Order No. 2 to the construction contract with Big Sky Construction Co., Inc. for added scope of work for plumbing revisions at Bahama Beach Waterpark, plumbing revisions, credit for signage revisions and upgraded fencing at Exline Park, and plumbing revisions at Harry Stone Park, in an amount not to exceed \$43,468.75, from \$14,608,543.00 to \$14,652,011.75.

BACKGROUND (continued)

On February 26, 2020, City Council authorized Change Order No. 3 to the construction contract with Big Sky Construction Co., Inc. for added scope of work for resurfacing and repairs of the existing slides and play structures and repairs to the existing filtration system at Bahama Beach Waterpark, in an amount not to exceed \$484,666.19, from \$14,652,011.75 to \$15,136,677.94.

On March 18, 2020, Administrative Action No. 20-0418 authorized Change Order No. 4 to the construction contract with Big Sky Construction Co., Inc. for added scope of work to extend the foundation pad for the slide, add a mascot spray feature and a hand-held door hardware programming device at Bahama Beach Waterpark, add a hand-held door hardware programming device at Exline Park, and add a hand-held door hardware programming device at Harry Stone Park, in an amount not to exceed \$38,610.10, from \$15,136,677.94 to \$15,175,288.04.

On May 21, 2020, Administrative Action No. 20-0676 authorized Change Order No. 5 to the construction contract with Big Sky Construction Co., Inc. for added scope of work for additional repairs to the existing slide complex at Bahama Beach Waterpark, in an amount not to exceed \$10,925.00, from \$15,175,288.04 to \$15,186,213.04.

On June 4, 2020, Administrative Action No. 20-0687 authorized Change Order No. 6 to the construction contract with Big Sky Construction Co., Inc. for added scope of work for electrical infrastructure for security cameras and information technology systems at Bahama Beach Waterpark, for electrical infrastructure for security cameras and information technology systems at Exline Park, and for electrical infrastructure for security cameras and information technology systems at Harry Stone Park, in an amount not to exceed \$36,603.35, from \$15,186,213.04 to \$15,222,816.39.

On August 6, 2020, Administrative Action No. 20-1062 authorized Change Order No. 7 to the construction contract with Big Sky Construction Co., Inc. for added scope of work for coping stones, waterproofing and painting of two planters, reworking of retaining wall due to grading changes and two service drives and gates at Bahama Beach Waterpark, in an amount not to exceed \$43,070.85, from \$15,222,816.39 to \$15,265,887.24.

On September 16, 2020, Administrative Action No. 20-1098 authorized Change Order No. 8 to the construction contract with Big Sky Construction Co., Inc. for added scope of work for installation of galvanized steel edge angles for masonry support and skateboard stops on cast stone seat wall at Exline Park, extension to the service drive and addition of two buried conduits for electrical service at the Harry Park in an amount not to exceed \$43,171.03, from \$15,265,887.24 to \$15,309,058.27.

BACKGROUND (continued)

On November 30, 2020, Administrative Action No. 20-1637 authorized Change Order No. 9 to the construction contract with Big Sky Construction Co., Inc. for added scope of work for installation of two backflow preventers at Bahama Beach Waterpark, additional concrete, landscaping and roof changes at Exline Park, and materials and installation for security camera back boxes at Harry Stone Park in an amount not to exceed \$25,922.07, from \$15,309,058.27 to \$15,334,980.34.

On December 17, 2020, Administrative Action No. 20-1654 authorized Change Order No. 10 to the construction contract with Big Sky Construction Co., Inc. for added scope of work for installation of five concrete pole light bases, five 15-foot light poles, electrical conduit, electrical wiring and time clock for the parking lot at Harry Stone Park in an amount not to exceed \$37,171.45, from \$15,334,980.34 to \$15,372,151.79.

This action will authorize Change Order No. 11 to the construction contract with Big Sky Construction Co., Inc. to add increased scope of work for Exline Recreation Center repairs and upgrades including re-roofing, replacing gutters and downspouts, replacing wood infill panels with metal louvers, replacing siding and soffits, removing and re-installing electrical devices for repairs, repairing masonry, repairing signage, installation of a window, installation of a fence associated with Exline Park, reworking of sidewalks to meet ADA requirements including grading and concrete work, adding steps and a handrail, extending fence to meet grading and pool furniture at Bahama Beach Waterpark and additional demolition, grading, concrete, ADA parking lot markings, landscaping and sewer connection at Harry Stone Park, in an amount not to exceed \$178,581.60, from \$15,372,151.79 to \$15,550,733.39.

ESTIMATED SCHEDULE OF PROJECT

Began Construction	August 2019
Complete Construction	April 2021

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSION)

On June 12, 2019, City Council authorized a contract with Big Sky Construction Co., Inc. for construction of the Phase 2 Aquatic Facilities Project at Bahama Beach Waterpark Expansion located at 1895 Campfire Circle, Exline Neighborhood Aquatic Center located at 2430 Eugene Street, and Harry Stone Neighborhood Aquatic Center located at 2403 Millmar Drive by Resolution No. 19-0904.

On February 26, 2020, City Council authorized Change Order No. 3 to the construction contract with Big Sky Construction Co., Inc. for Phase 2 Aquatic Facilities Project at Bahama Beach Waterpark Expansion located at 1895 Campfire Circle, Exline Neighborhood Aquatic Center located at 2430 Eugene Street, and Harry Stone Neighborhood Aquatic Center located at 2403 Millmar Drive by Resolution No. 20-0371.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Park and Recreation Facilities Fund (2006 General Obligation Bond Funds)	\$101,733.93	\$0.00	\$0.00
Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds)	\$ 76,847.67	\$0.00	\$0.00
Total	\$178,581.60	\$0.00	\$0.00

Construction Contract	\$14,580,000.00
Change Order No. 1	\$ 28,543.00
Change Order No. 2	\$ 43,468.75
Change Order No. 3	\$ 484,666.19
Change Order No. 4	\$ 38,610.10
Change Order No. 5	\$ 10,925.00
Change Order No. 6	\$ 36,603.35
Change Order No. 7	\$ 43,070.85
Change Order No. 8	\$ 43,171.03
Change Order No. 9	\$ 25,922.07
Change Order No. 10	\$ 37,171.45
Change Order No. 11 (this action)	<u>\$ 178,581.60</u>

Total amount \$15,550,733.39

<u>Council District</u>	<u>Amount</u>
3	\$ 47,211.88
7	\$101,733.93
9	<u>\$ 29,635.79</u>
Total	\$178,581.60

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$178,581.60	Construction	25.00%	56.59%	\$101,058.45
<ul style="list-style-type: none"> This contract exceeds the M/WBE goal. Change Order No. 11 – 56.59% Overall M/WBE participation 				

OWNER

Big Sky Construction Co., Inc.

Robert Long, President

COMMITTEE ACTION

The Planning and Design Committee will not meet on March 4, 2021; therefore, this item will be considered by the full Park and Recreation Board.

This item will be scheduled for City Council approval on March 24, 2021.

STAFF RECOMMENDATION

Staff recommends approval.

MAPS

Attached

BID Agenda Approval Cover Sheet for Change Orders and Supplemental Agreements

Project Meets BID Requirements

Total M/WBE 56.59%

PKR-2019-00010413

3/24/2021

Agenda Date:

Prime:

Big Sky Construction

Prime Vendor #:

Project:

Aquatics Phase 2 Bahama Beach, Exlin

2/8/2021

Total Local:

Local

Sub Vendor #

\$67,010.99 **Total Non-Local:**

\$111,570.61

Vendor Name	Cert. #	Dollar Amount	Percent
Consys	BMMB37403N0519	\$ 18,746.29	10.4973%
Barbosa	DL04179	\$6,500.00	3.6398%
Royal Striping	BMMB80958N0920	\$600.00	0.3360%
Aquagreen Global	BMMB50301N0221	\$5,916.16	3.3129%
			0.0000%
			0.0000%
			0.0000%
		\$31,762.45	17.7860%
		\$35,248.54	19.7381%
		\$67,010.99	37.5240%

Total M/WBE

Non-M/WBE

Total Local

Non-Local

Sub Vendor #

Vendor Name	Cert. #	Dollar Amount	Percent
Obra Ramos	HMDB47583N0221	\$9,537.00	5.3404%
Bazan Roofing	HMMB74537N1021	\$59,759.00	33.4631%
			0.0000%
			0.0000%
			0.0000%
		\$69,296.00	38.8035%
		\$42,274.61	23.6724%
		\$111,570.61	62.4760%
		\$178,581.60	100.0000%

Total M/WBE

Non-M/WBE

Total Non-Local

Total Action

BID Agenda Approval Cover Sheet for Change Orders and Supplemental Agreements

Total Contract (including CO/SA)	\$1,550,733.39				
TOTAL M/WBE PARTICIPATION					
African American	\$25,262.45	14.15%	\$2,012,073.78	129.75%	
Hispanic	\$75,796.00	42.44%	\$1,924,212.08	124.08%	
Asian American	\$0.00	0.00%	\$0.00	0.00%	
Native American	\$0.00	0.00%	\$0.00	0.00%	
WBE	\$0.00	0.00%	\$1,107,013.00	71.39%	
Total	\$101,058.45	56.59%	\$5,043,298.86	325.22%	



CITY OF DALLAS Business Inclusion and Development Affidavit

It is the policy of the City of Dallas to involve qualified Minority and Women-Owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement and professional services contracts. The City and its contractors shall not discriminate on the basis of race, age, color, religion, national origin, or sex in the award and performance of contracts. In consideration of this policy, the City of Dallas has adopted the Business Inclusion and Development Plan (BID Plan) for all City of Dallas contracts.

M/WBE Participation Goals

The BID Plan establishes subcontracting goals and requirements for all prospective bidders to ensure a reasonable degree of M/WBE meaningful business inclusion and participation in City contracts. It is the goal of the City of Dallas that a certain percentage of work under each contract be executed by one or more M/WBEs. For the purpose of participation percentages, the City of Dallas does not include amounts paid to the prime by the sub contractor.

On May 14, 1997 the City Council adopted the following M/WBE participation goals without consideration for a specific ethnicity or gender (Resolution Number 97-1605):

<u>Construction</u> 25.00%	<u>Architectoral & Engineering</u> 25.66%	<u>Other Professional</u> 36.30%	<u>Other Services</u> 23.80%	<u>Goods</u> 18.00%
-------------------------------	--	-------------------------------------	---------------------------------	------------------------

The apparent low bidder/most advantageous proposer shall agree to meet the established goals or must demonstrate and document a "good faith effort" to include M/WBEs in subcontracting opportunities. The apparent low bidder/most advantageous proposer who fails to adequately document good faith efforts to subcontract or purchase significant material supplies from M/WBEs may be denied award of the contract by the City based on the contractor's failure to be a "responsive" or "responsible" bidder.

By signing below, I agree to provide the City of Dallas, Business Development & Procurement Services department with a completed copy of all required forms provided within the Business Inclusion and Development document package. I understand that, for the purpose of M/WBE subcontracting participation, any amounts paid to the prime from the sub contractor should not be included in the above listed participation amount. Finally, I understand that if I fail to provide all of the required documents within five (5) business days after notification, my bid may be deemed "non-responsive" and I may be denied award of the contract.

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please **DO NOT** use the "Enter" key.)

Bid Number: CI2 1803

Company Name: Big Sky Construction

Daniel Jones
Typed or Printed Name of Certifying Official of Company

1/20/21
Date

[Signature]
Signature of Certifying Official of Company

Project Manager
Title



CITY OF DALLAS
Office of Economic Development – Business and Workforce Inclusion
Ethnic Workforce Composition Report (BWI-FRM-627)

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please DO NOT use the "Enter" key.)

Company name: Big Sky Construction

Address: 507 Exposition Ave. Dallas, Tx 75226

Bid #: PKR-2019-00010413

Telephone Number: 972 - 226 - 4704 Ext.

Email Address: djones@bigskyconstruction.com

Please complete the following sections based on the ethnic composition of the (location) entity in the address line above.

Employee Classification	Total No. Employees		White		Black		Hispanic		Other	
	Male	Female	M	F	M	F	M	F	M	F
Administrative/ Managerial	2		2							
Professional	3	1	3	1						
Technical	1	1	1	1						
Office/Clerical		2						1		1
Skilled	8		5		1		2			
Semiskilled	2						2			
Unskilled										
Seasonal										
Totals:	16	4	11	2	1		4	1		1
# of employees living in Dallas:	2		2							
Total % of employees living in Dallas			10%							

Daniel Joseph Jones

Officer's Signature

Daniel J Jones

Typed or Printed Name

Project Manager

Title

12/29/2020

Date



CITY OF DALLAS
CONTRACTOR'S AFFIDAVIT
SCHEDULE OF WORK AND ACTUAL PAYMENT FORM
 Change Order Subs

Project Name: Phase 2 Aquatic Facilities Bid/Contract #: PKR-2019-00010413

Instructions:

Column 1: List type of work to be performed by Prime and 1st tier subcontractors.

Column 2: City of Dallas Vendor Number for Prime and Subcontractors/Suppliers (if none, register online: www.bids.dallascityhall.org). ALL Prime and Subcontractors/Suppliers must be registered with the City of Dallas.

Column 3: List name of firm; M/WBE Certification Number (if applicable).

Column 4: List firm(s); contact name; address; telephone number.

Column 5: List ethnicity of firm(s) owner as B=African American; H=Hispanic; I=Asian Indian; N=Native American; P=Asian Pacific; W=Woman; NON=other than M/WBE.

Column 6: Indicate firm's location as L=local (within Dallas county limits); N=Non-local (Outside Dallas county limits).

Column 7: Indicate dollar amount of value of work for the Prime contractor, subcontractors, and suppliers.

Column 8: Indicate percentage of total contract amount.

Column 9: Indicate total payments to date.

Column 10: Indicate payments during current pay period.

Type of Work	City of Dallas Vendor Number	Name of Firm & M/WBE Certification (if Applicable)	Contact Name Address, City, State, Zip & Tel. Number	Type of Firm	L or N	Value of Work (\$)	Percent (%)	Payments to Date (\$)	Payment this Period (\$)
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
Furniture	Na	Global Industrial	Daniel Himelick 2505 Mill Center Parkway Suite 100 Buford GA 30518 678-969-6676	non	N	\$ 12,802.61	7.17%		
Notes:									
Grading	NA	Obra Ramos	Andre Ramos 9300 John Hickman Parkway 604 Frisco TX 75035 682-560-9247	H	N	\$ 9,537.00	5.34%		
Notes:									
Concrete	Na	Consys	Darold Molix 11010 Switzer Ave, Suite 104 Dallas, TX 75238 214-349-3782	B	L	\$ 18,746.29	10.50%		
Notes:									
Steel Work	Na	AARON Iron Works	Renee Jolley 107 W Barron Ave Everman TX 76140 817-731-9281	NON	N	\$ 1,972.00	1.10%		
Notes:									
Fence	Na	Viking Fence	Mike Rotramel	NON	N	\$ 9,455.29	5.29%		

Change Order Subs

Type of Work	City of Dallas Vendor Number	Name of Firm & MWBE Certification (if Applicable)	Contact Name Address, City, State, Zip & Tel. Number	Type of Firm	L or N	Value of Work (\$)	Percent (%)	Payments to Date (\$)	Payment this Period (\$)
Notes: 2975 Industrial Lane Garland, TX 75041 972-293-1265									
Masonry	NA	I and D Plastering and Masonry	J Badillo	NON	N	\$ 5,000.00	2.80%		
Notes: 104 Rio Frio Cove Del Valle, TX 78617 512-771-6122									
Roofing	NA	Bazan Roofing	Jorge Bazan	H	N	\$ 59,759.00	33.46%		
Notes: 2824 N. Beach Street Fort Worth, TX 76111 817-831-4253									
Painting	NA	Prodigy	Kim Garcia	Non	N	\$ 16,700.00	9.35%		
Notes: Po Box 122139 Arlington, TX 76012 817-277-2468									
Electrical	NA	Integrus	David Fudge	NON	L	\$ 2,500.00	1.40%		
Notes: 11421 Chairman Dr Dallas, TX 75243 972-459-0469									
Utilities	NA	Barbosa	Leo Barbosa	h	N	\$ 6,500.00	3.64%		
Notes: 2408 Trinity Mills Carrollton, TX 75006									
Site Work	NA	RPMX	John Henderson	non	N	\$ 5,800.00	3.25%		
Notes: 5208 Tennyson Parkway STE 130 Plano TX 75024									
Stripe Work	NA	Royal Striping LLC	Frank Harvey	B	L	\$ 600.00	0.34%		

Change Order Subs

Type of Work	City of Dallas Vendor Number	Name of Firm & MWBE Certification (if Applicable)	Contact Name Address, City, State, Zip & Tel. Number	Type of Firm	L or N	Value of Work (\$)	Percent (%)	Payments to Date (\$)	Payment this Period (\$)
Notes: 18208 Preston Rd D-9 Dallas, TX 75252 469-6072727									
Landscape	NA	Aquagreen Global	Devin Quininn	B	L	\$ 5,916.16	3.31%		
Notes: 810 E. Jefferson BLVD Dallas, TX 75203 469-458-3514									
GC	NA	Big Sky Construction	Bob Long	NON	L	\$ 23,293.25	13%		
Notes: 507 Exposition Dallas, TX 75226 972-226-4704									
Total Bid Amount: \$ 178,581.60							100.00%	\$	- \$

[Note: Totals and Percentages will automatically calculate.]

The undersigned intends to enter into a formal agreement with the subcontractors listed, conditioned upon being awarded the City of Dallas contract. If any changes are made to this list, the Prime contractor must submit to the City for approval a revised schedule with documented explanations for the changes. Failure to comply with this provision could result in termination of the contract, sanctions against the Prime contractor, and/or ineligibility for future City contracts.

Officer's Signature: _____ Title: _____

Printed Name: _____ Date: _____

Company Name: _____



**CITY OF DALLAS
CONTRACTOR'S AFFIDAVIT
SCHEDULE OF WORK AND ACTUAL PAYMENT FORM
Proposed values (Subs Highlighted)**

Project Name: Phase 2 Aquatic Facilities

Bid/Contract #: PKR-2019-00010413

Instructions:

- Column 1: List type of work to be performed by Prime and 1st tier subcontractors.
- Column 2: City of Dallas Vendor Number for Prime and Subcontractors/Suppliers (if none, register online: www.bids.dallascityhall.org). ALL Prime and Subcontractors/Suppliers must be registered with the City of Dallas.
- Column 3: List name of firm; MWBE Certification Number (if applicable).
- Column 4: List firm(s); contact name; address; telephone number.
- Column 5: List ethnicity of firm(s) owner as B=African American; H=Hispanic; I=Asian Indian; N=Native American; P=Asian Pacific; W=Woman; NON=other than MWBE.
- Column 6: Indicate firm's location as L=local (within Dallas county limits); N=Non-local (Outside Dallas county limits).
- Column 7: Indicate dollar amount of value of work for the Prime contractor, subcontractors, and suppliers.
- Column 8: Indicate percentage of total contract amount.
- Column 9: Indicate total payments to date.
- Column 10: Indicate payments during current pay period.

Type of Work	City of Dallas Vendor Number	Name of Firm & MWBE Certification (if Applicable)	Contact Name Address, City, State, Zip & Tel. Number	Type of Firm	L or N	Value of Work (\$)	Percent (%)	Payments to Date (\$)	Payment this Period (\$)
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
Stainless Steel		Aaron Architectural	Renee Jolley 817-731-9281 107 W Barron Everman, TX 76140	NON	n	\$ 26,597.00	0.17%	\$ -	\$ -
Notes:									
termitte		Advantage Pest	Carla 972-422-4695 75074	NON	n	\$ 1,500.00	0.01%	\$ 1,500.00	\$ -
Notes:									
Insulation		Alpha Insulation	Patrick 469-580-0129 1010 East Dallas Rd Grapvine TX 76051	NON	L	\$ 92,680.32	0.60%	\$ 87,096.30	\$ -
Notes:									
play structure		Aquatic Resources	Susan Morgan 214-907-5634	W	N	\$ 700,000.00	4.50%	\$ 665,000.00	\$ -
Notes:									
landscaping	vs0000079415	Aqua Green	Devin Guinn 469-458-3514	B	L	\$ 169,977.46	1.09%	\$ 150,993.00	\$ -
Notes:									
utilities	vs0000049224	Barbosa Utilities	Leo Barbosa 214-681-6219 2408 Trinity Mills Carrollton 75006	H	N	\$ 639,693.50	4.11%	\$ 591,891.31	\$ -
Notes:									
roofing	505518	Bazan Roofing	Nicola Cruz 817-831-4253	H	N	\$ 280,513.00	1.80%	\$ 199,424.00	\$ -
Notes:									
signage	vs0000078433	Benchmark	2824 N Beach Ft Worth 76111 Carl Brooks 817-560-9965	NON	N	\$ 18,564.40	0.12%	\$ 17,271.00	\$ -

Proposed values (Subs Highlighted)

Type of Work	City of Dallas Vendor Number	Name of Firm & MWBE Certification (if Applicable)	Contact Name Address, City, State, Zip & Tel. Number	Type of Firm	L or N	Value of Work (\$)	Percent (%)	Payments to Date (\$)	Payment this Period (\$)
Notes:		brooks & Brooks	7329 W Vickery Benbrook 76116						
doors	vc0000008044	Chas Williams	Jerry Williams 817-332-6363	NON	N	\$ 119,985.00	0.77%	\$ 119,985.00	\$ -
Notes:			328 Lipscomb FtWorth 76104						
masonry	VS000021851	Clayton Masonry	Ernest Clayton 817-829-3606	B	N	\$ 742,837.50	4.78%	\$ 705,695.61	\$ -
Notes:			POBox 50261 FtWorth 76105						
plumbing & HVAC	vs0000065762	CMS Mechanical	Israel Caballero 940-383-4357	H	N	\$ 807,838.70	5.19%	\$ 760,360.98	\$ -
Notes:			5000 Energy Plaza Denton 76207						
Clear Fence		Cochrane	William Tharp 8179178342	NON	N	\$ 61,625.41	0.40%	\$ 61,625.41	\$ -
Notes:			1012 14th St Nw Suite 1400 Washington DC						
concrete	vs0000055730	Consys Concrete	Darold Moxix 214-349-3782	B	L	\$ 1,020,314.82	6.56%	\$ 932,704.32	\$ -
Notes:			11010 Switzer Dallas TX 75238						
Louvers		Four Seasons	1574 Highland Ave Glendale Heights IL 60139	Non	N	\$ 20,120.00	0.13%	\$ 20,120.00	\$ -
Notes:			Abri 630-800-3778						
Fire Sprinkler		Genisis	Nathan Strange	Non	N	\$ 15,000.00	0.10%	\$ 15,000.00	\$ -
Notes:			330 W Sunibds Rd Seagoville, TX 75159 972-287-9836						
Furniture		Global Industries	Daniel Himelick	Non	N	\$ 12,802.81	0.08%	\$ -	\$ -
Notes:			2505 Mill Center Parkway Suite 100 Buford GA 30518 678-969-6676						
Masonry		I and D Plastering	J. Badillo	NON	N	\$ 5,000.00	0.03%	\$ -	\$ -
Notes:			104 Rio Frio Cove Del Valle, TX 78617 512-771-6122						
electrical		Integrus	David Fudge 972-459-0469	NON	L	\$ 716,380.75	4.61%	\$ 644,415.00	\$ -
Notes:			11421 Chairman Dallas 75243						
Millwork		J and S Equipment	Mike Penfold 972-415-8370	NON	L	\$ 30,000.00	0.19%	\$ 28,500.00	\$ -
Notes:			1350 E. Arapaho Rd Richardson, TX 75081						

Proposed values (Subs Highlighted)

Type of Work	City of Dallas Vendor Number	Name of Firm & MWBE Certification (if Applicable)	Contact Name Address, City, State, Zip & Tel. Number	Type of Firm	L or N	Value of Work (\$)	Percent (%)	Payments to Date (\$)	Payment this Period (\$)
OH Doors	92513	Johnson Equipment	Sam Holl 972-661-9822	NON	L	\$ 40,130.00	0.26%	\$ 38,123.50	\$ -
Notes: 4674 Oilin Rd Dallas, TX 75244									
floor	vs0000079024	Johnson & Sons	Austin McMahan 972-881-0391	W	N	\$ 63,000.00	0.41%	\$ 58,220.75	\$ -
Notes: WBE1600038									
Insulation	vs0000079025	LCR	Clay Spicer 214-761-1940	NON	N	\$ 14,900.00	0.10%	\$ 14,155.00	\$ -
Notes: 415 US Highway 80 East Mesquite Tx 75150									
lockers	VS0000028587	Longhorn Lockers	Sam Allen 972-223-2023	W	N	\$ 36,585.00	0.24%	\$ 32,808.25	\$ -
Notes: 800515690 PoBox 375 Venus, TX 76084									
Earthwork		Obra Ramos	Andres Ramos 682-560-9247	NON	N	\$ 40,737.00	0.26%	\$ -	\$ -
Notes: 9300 John Hickman Pkwy Suite 604 Frisco TX 75035									
Steel counter	VS0000028588	Pasco	Joey Eaves 972-834-3277	NON	L	\$ 12,301.00	0.08%	\$ 10,713.00	\$ -
Notes: 6465 Chase Oaks BLVD Plano Tx 75023									
retaining wall		Pave Pro	Juan Luna 972-266-2123	NON	N	\$ 60,970.00	0.39%	\$ 39,871.50	\$ -
Notes: 514 Bonham Grand Prairie									
Furniture			Eric	Non	L	\$ 109,249.69	0.70%	\$ 109,249.69	\$ -
Notes: Playground Solution 75017									
painting		Prodigy	Bob McDonald 817-277-2468	NON	N	\$ 110,280.00	0.71%	\$ 86,763.50	\$ -
Notes: PoBox 122139 Arlington 76012									
asphalt	399415	Reynolds Asphalt	Richard Baker 817-869-1962	NON	N	\$ 7,740.00	0.05%	\$ 7,353.00	\$ -
Notes: PoBox 370 Euless TX 76039									
drywall		Rice Drywall	David Smith 817-295-0083	NON	N	\$ 188,456.00	1.21%	\$ 179,033.20	\$ -
Notes: 140 Loy Burtleson TX 76028									
plaster	vs0000067632	Ronparco	Flavio Ronzani 817-354-8217	W	N	\$ 138,000.00	0.89%	\$ 131,099.99	\$ -
Notes: WFWB647980719									
striping		Royal Striping	Frank Harvey 469-607-2727	B	L	\$ 5,450.00	0.04%	\$ 4,850.00	\$ -
Notes: BMMB80958N0920									
earthwork	vs0000079271	RPMX	Steven Pearce 214-239-4722	NON	N	\$ 862,170.00	5.54%	\$ 793,887.46	\$ -
Notes: 5208 Tennyson pkwy Plano 75024									

Proposed values (Subs Highlighted)

Type of Work	City of Dallas Vendor Number	Name of Firm & MWBE Certification (if Applicable)	Contact Name Address, City, State, Zip & Tel. Number	Type of Firm	L or N	Value of Work (\$)	Percent (%)	Payments to Date (\$)	Payment this Period (\$)	
Mesa Shade		Site Source	Kim Neal PO BOX 270190 Flowermound Tx 75027	NON	L	\$ 74,750.00	0.48%	\$ 74,750.00	\$ -	
Notes:										
glazing	vs0000063004	Sunbelt Glaziers	Michael Gallaheer 817-594-8763 383 Savage Ln Aledo, TX 76008	W	N	\$ 115,900.00	0.75%	\$ 64,980.00	\$ -	
pool	255049	Sunbelt Pools	Phil Collins 214-722-5079 10555 Plano Rd Dallas 75238	NON	L	\$ 4,644,401.16	29.87%	\$ 4,321,125.50	\$ -	
Notes:										
Div 10 Spec	vs0000019440	TBS Specialties	Debra Neal 817-831-0337 WFVB33298N0820 1312B Colony Ft Worth 76117	W	N	\$ 53,528.00	0.34%	\$ 47,746.05	\$ -	
steel		Tippen Steel	Brady Tippen 940-433-3132 100 Lawrence Boyd TX 76023	NON	N	\$ 352,457.00	2.27%	\$ 347,707.00	\$ -	
Shade Struct		USA Shade	Mauricio 214-269-4117 2580 Esters Blvd DFW Airport tx 75261	NON	L	\$ 173,270.00	1.11%	\$ 173,270.00	\$ -	
Notes:										
fencing	516887	Viking Fence	Michael Rotramel 972-293-1265 2975 Industrial Ln Garland 75041	H	N	\$ 196,463.88	1.26%	\$ 172,738.11	\$ -	
rough carpentry	VS91504	Wesson Construction	Roylins Wesson BMMB12674N0820 311 Market St Dallas 75202	B	L	\$ 73,494.00	0.47%	\$ 73,494.00	\$ -	
remaining construction scope	VS0000016146	Big Sky	Robert Long 972-226-4704 507 Exposition Dallas 75226	NON	L	\$ 2,721,667.20	17.50%	\$ 2,645,944.40	\$ -	
Notes:										
							Total Bid Amount:	\$ 15,550,733.60	\$ 14,429,465.83	\$ -

[Note: Totals and Percentages will automatically calculate.]

Proposed values (Subs Highlighted)

The undersigned intends to enter into a formal agreement with the subcontractors listed, conditioned upon being awarded the City of Dallas contract. If any changes are made to this list, the Prime contractor must submit to the City for approval a revised schedule with documented explanations for the changes. Failure to comply with this provision could result in termination of the contract, sanctions against the Prime contractor, and/or ineligibility for future City contracts.

Officer's Signature: _____

Title: Project Manager

Printed Name: _____

Daniel Jones

Date: January 1, 2021

Company Name: _____

Big Sky Construction Company, Inc.



CITY OF DALLAS
SUBCONTRACTOR INTENT FORM

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please DO NOT use the "Enter" key.)

TO: City of Dallas
Business Development & Procurement Services

DATE: 05/07/2019

Project Name: Phase 2 Aquatic Facilities

Bid # CIZ1803

Barbosa will provide the following

M/WBE Subcontractor on the project

good(s)/service(s): Utilities

to Big Sky Construction Company, Inc.
Prime Contractor on the project

M/WBE subcontractor is currently certified by the following agency: NCTRCA

M/WBE Certification Number: # DL04179
Certification must be kept current / valid for the entire duration of this contract. Failure to comply with this provision could be subject to removal from contract.

For the purpose of M/WBE subcontracting participation, the City of Dallas does not include amounts paid to the prime by the sub-contractor.

Total Contract Amount for prime \$

M/WBE/DBE Sub Participation Amount \$ 6,500 3.64 %

The undersigned intends to enter into a formal agreement with the subcontractor listed, conditioned upon being awarded the City of Dallas contract. The undersigned understands that, for the purpose of M/WBE subcontracting participation, any amounts paid to the prime from the sub contractor should not be included in the above listed participation amount. Finally, before any subcontractor changes are made, the prime contractor must submit to the Business Inclusion and Development Group for approval, a Change of M/WBE subcontractor/supplier form prior to any changes. Failure to comply with these provisions could result in termination of the contract, sanctions against the prime contractor, and/or ineligibility for future City contracts.

Officer's Signature (Prime Contractor)

Robert Long
Printed Name (Prime Contractor)

President
Title (Prime Contractor)

05/07/2019
Date

Officer's Signature (M/WBE/DBE Subcontractor)

Alfredo Barbosa
Printed Name (M/WBE/DBE Subcontractor)

Owner
Title (M/WBE/DBE Subcontractor)

05/07/2019 1/26/2021
Date

Vendor Profile: Certifications

[General](#) |
 [Public Profile](#) |
 [Users](#) |
 [Commodity Codes](#) |
 [Contacts & Owners](#) |
 [Comments](#) |
 [Certifications](#) |
 [Contracts](#) |
 [Site Visits](#) |
 [Reports](#)

Barbosa A. Construction, Inc.

System Vendor Number: **20055373**

New Record

Current Certifications

Type	Action	Effective	Renewal	Organization	Actions
MBE	New	2/28/2020	2/28/2021	Dallas/Fort Worth Minority Supplier Development Council	View 

[Customer Support](#)

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**CITY OF DALLAS
SUBCONTRACTOR INTENT FORM**

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please DO NOT use the "Enter" key.)

TO: City of Dallas DATE: 05/07/2019
Business Development & Procurement Services

Project Name: Phase 2 Aquatic Facilities Bid # CIZ1803

Bazan Roofing will provide the following
 M/WBE Subcontractor on the project

good(s)/service(s): roofing

to Big Sky Construction Company, Inc.
 Prime Contractor on the project

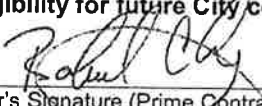
MWBE subcontractor is currently certified by the following agency: NCTRCA

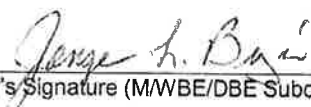
M/WBE Certification Number: # HMMB74537N1021
Certification must be kept current / valid for the entire duration of this contract. Failure to comply with this provision could be subject to removal from contract.

For the purpose of M/WBE subcontracting participation, the City of Dallas does not include amounts paid to the prime by the sub-contractor.

Total Contract Amount for prime	\$	_____	
MWBE/DBE Sub Participation Amount	\$	<u>59,759</u>	<u>33.46</u> %

The undersigned intends to enter into a formal agreement with the subcontractor listed, conditioned upon being awarded the City of Dallas contract. The undersigned understands that, for the purpose of M/WBE subcontracting participation, any amounts paid to the prime from the sub contractor should not be included in the above listed participation amount. Finally, before any subcontractor changes are made, the prime contractor must submit to the Business Inclusion and Development Group for approval, a Change of M/WBE subcontractor/supplier form prior to any changes. Failure to comply with these provisions could result in termination of the contract, sanctions against the prime contractor, and/or ineligibility for future City contracts.


 Officer's Signature (Prime Contractor)
Robert Long
 Printed Name (Prime Contractor)
 President
 Title (Prime Contractor)
05/07/2019
 Date


 Officer's Signature (M/WBE/DBE Subcontractor)
Jorge L. Bazan
 Printed Name (M/WBE/DBE Subcontractor)
 President
 Title (M/WBE/DBE Subcontractor)
05/07/2019
 Date



**CITY OF DALLAS
SUBCONTRACTOR INTENT FORM**

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please DO NOT use the "Enter" key.)

TO: City of Dallas DATE: 05/07/2019
Business Development & Procurement Services

Project Name: Phase 2 Aquatic Facilities Bid # CIZ1803

Obra Ramos will provide the following

M/WBE Subcontractor on the project

good(s)/service(s): grading

to Big Sky Construction Company, Inc.
 Prime Contractor on the project

MWBE subcontractor is currently certified by the following agency: NCTRCA

MWBE Certification Number: # HMDB47583N0221
Certification must be kept current / valid for the entire duration of this contract. Failure to comply with this provision could be subject to removal from contract.

For the purpose of M/WBE subcontracting participation, the City of Dallas does not include amounts paid to the prime by the sub-contractor.

Total Contract Amount for prime	\$	_____	
MWBE/DBE Sub Participation Amount	\$	<u>9,537</u>	<u>5.34</u> %

The undersigned intends to enter into a formal agreement with the subcontractor listed, conditioned upon being awarded the City of Dallas contract. The undersigned understands that, for the purpose of M/WBE subcontracting participation, any amounts paid to the prime from the sub contractor should not be included in the above listed participation amount. Finally, before any subcontractor changes are made, the prime contractor must submit to the Business Inclusion and Development Group for approval, a Change of M/WBE subcontractor/supplier form prior to any changes. Failure to comply with these provisions could result in termination of the contract, sanctions against the prime contractor, and/or ineligibility for future City contracts.


 Officer's Signature (Prime Contractor)

Robert Long
 Printed Name (Prime Contractor)

President
 Title (Prime Contractor)

05/07/2019
 Date


 Officer's Signature (M/WBE/DBE Subcontractor)

Andres Ramos
 Printed Name (M/WBE/DBE Subcontractor)

President
 Title (M/WBE/DBE Subcontractor)

05/07/2019
 Date



CITY OF DALLAS
SUBCONTRACTOR INTENT FORM

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please DO NOT use the "Enter" key.)

TO: City of Dallas DATE: 05/07/2019
Business Development & Procurement Services

Project Name: Phase 2 Aquatic Facilities Bid # CIZ1803

Royal Striping will provide the following
M/WBE Subcontractor on the project

good(s)/service(s): striping

to Big Sky Construction Company, Inc.
Prime Contractor on the project

MWBE subcontractor is currently certified by the following agency: NCTRCA

MWBE Certification Number: # BMMB80958N0920
Certification must be kept current / valid for the entire duration of this contract. Failure to comply with this provision could be subject to removal from contract.

For the purpose of M/WBE subcontracting participation, the City of Dallas does not include amounts paid to the prime by the sub-contractor.

Total Contract Amount for prime \$

MWBE/DBE Sub Participation Amount \$ 600 .34 %

The undersigned intends to enter into a formal agreement with the subcontractor listed, conditioned upon being awarded the City of Dallas contract. The undersigned understands that, for the purpose of M/WBE subcontracting participation, any amounts paid to the prime from the sub contractor should not be included in the above listed participation amount. Finally, before any subcontractor changes are made, the prime contractor must submit to the Business Inclusion and Development Group for approval, a Change of M/WBE subcontractor/supplier form prior to any changes. Failure to comply with these provisions could result in termination of the contract, sanctions against the prime contractor, and/or ineligibility for future City contracts.



Officer's Signature (Prime Contractor)

Robert Long

Printed Name (Prime Contractor)

President

Title (Prime Contractor)

05/07/2019

Date



Officer's Signature (M/WBE/DBE Subcontractor)

Frank C. Harvey Jr.

Printed Name (M/WBE/DBE Subcontractor)

President

Title (M/WBE/DBE Subcontractor)

05/07/2019

Date



CITY OF DALLAS
SUBCONTRACTOR INTENT FORM

(Note: Please use the Tab button, mouse or arrows to move from one section to the next. Please DO NOT use the "Enter" key.)

TO: City of Dallas DATE: 05/07/2019
Business Development & Procurement Services

Project Name: Phase 2 Aquatic Facilities Bid # CIZ1803

AquaGreen Global will provide the following
M/WBE Subcontractor on the project

good(s)/service(s): landscaping

to Big Sky Construction Company, Inc.
Prime Contractor on the project

MWBE subcontractor is currently certified by the following agency: NCTRCA

M/WBE Certification Number: # BMMB50310N021
Certification must be kept current / valid for the entire duration of this contract. Failure to comply with this provision could be subject to removal from contract.

For the purpose of M/WBE subcontracting participation, the City of Dallas does not include amounts paid to the prime by the sub-contractor.

Total Contract Amount for prime \$ _____
MWBE/DBE Sub Participation Amount \$ 5,916.16 3.31 %

The undersigned intends to enter into a formal agreement with the subcontractor listed, conditioned upon being awarded the City of Dallas contract. The undersigned understands that, for the purpose of M/WBE subcontracting participation, any amounts paid to the prime from the sub contractor should not be included in the above listed participation amount. Finally, before any subcontractor changes are made, the prime contractor must submit to the Business Inclusion and Development Group for approval, a Change of M/WBE subcontractor/supplier form prior to any changes. Failure to comply with these provisions could result in termination of the contract, sanctions against the prime contractor, and/or ineligibility for future City contracts.

[Signature]
Officer's Signature (Prime Contractor)

Robert Long
Printed Name (Prime Contractor)

President
Title (Prime Contractor)

05/07/2019
Date

[Signature]
Officer's Signature (M/WBE/DBE Subcontractor)

DEVIN D. GUINN
Printed Name (M/WBE/DBE Subcontractor)

PRINCIPAL
Title (M/WBE/DBE Subcontractor)

05/07/2019
Date



City of Dallas

Project Information Sheet Construction/Architectural and Engineering

Construction Award
Amount:

Change Order
CO Amount: \$178,581.60
Overall Amount: \$15,550,733.39

Professional Services Contract
Amount:

Supplemental Agreement
SU Amount:
Overall Amount:

Architectural and Engineering
Amount:

Department: Park and Recreation Department Proposed PB Agenda Date: February 25, 2021

Project Name: Aquatics Phase 2 Bahama Beach, Exline, Harry Stone

Contract Number: PKR-2019-00010413

City Council Resolution Number: 19-0904

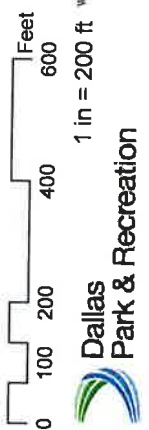
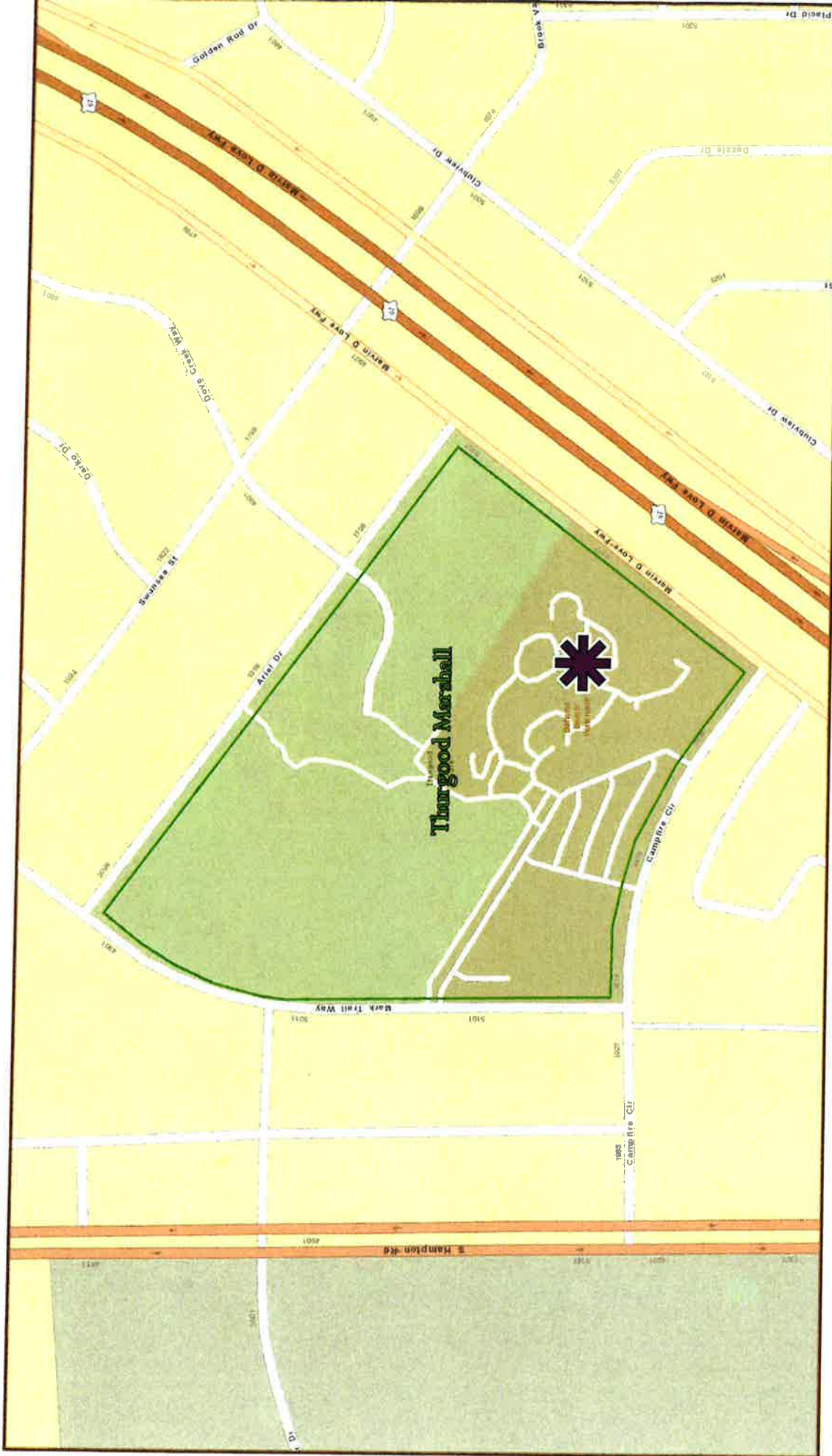
Encumbrance Number:

Scopes of Work: Change Order for Bahama Beach, Exline and Harry Stone

Project Manager: David Mills
Contact Person: David Mills
Phone: 214-670-1805
Email: david.mills@dallascityhall.com

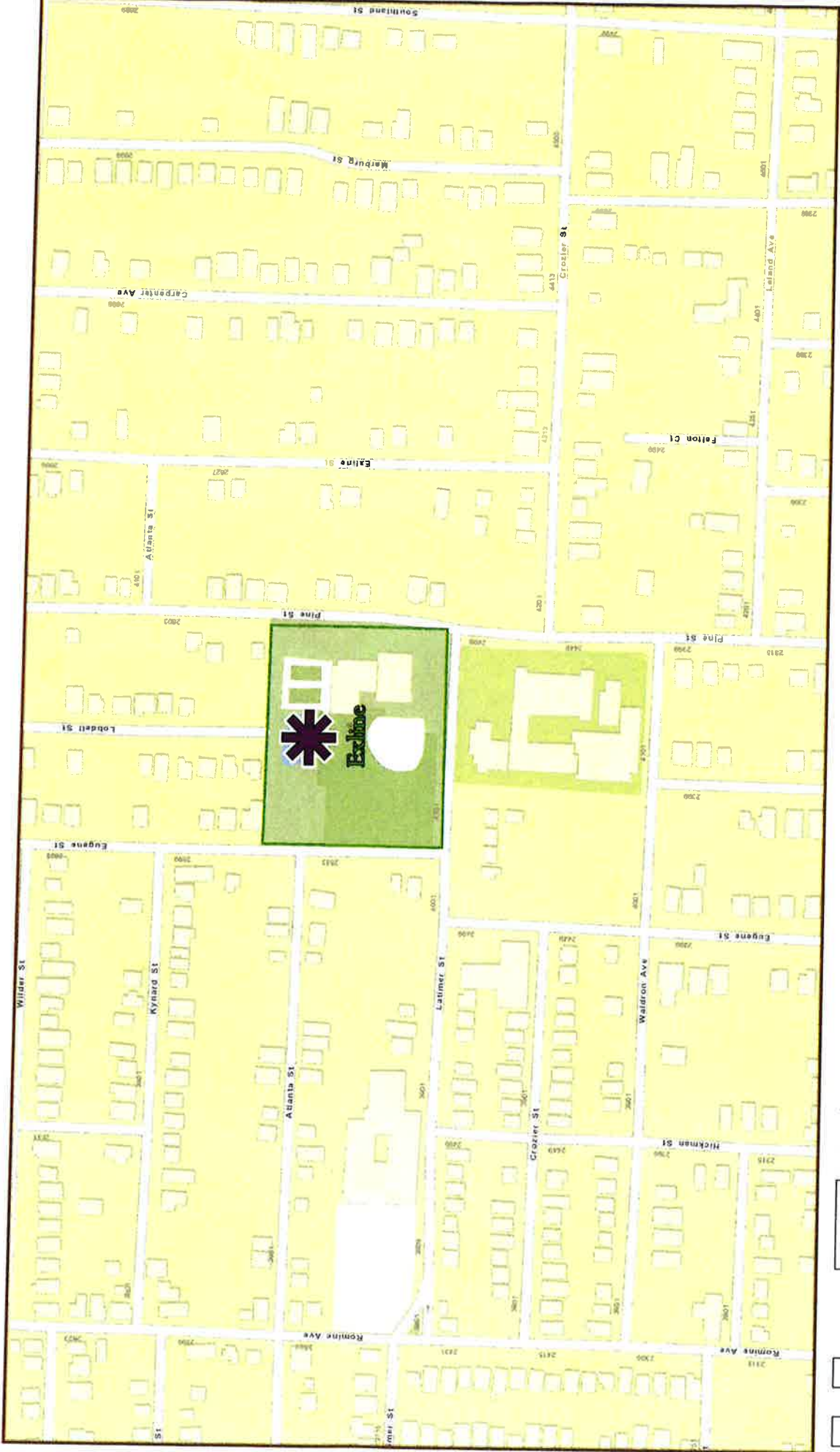
Contacted Intent to Award On: March 24, 2021

Prime Contractor/Consultant:
Contact Person: Dan Jones – (972) 226-4704



Dallas
Park & Recreation

Bahama Beach Waterpark Expansion
(1895 Campfire Circle)

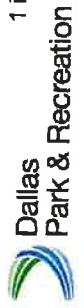


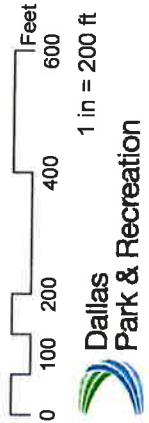
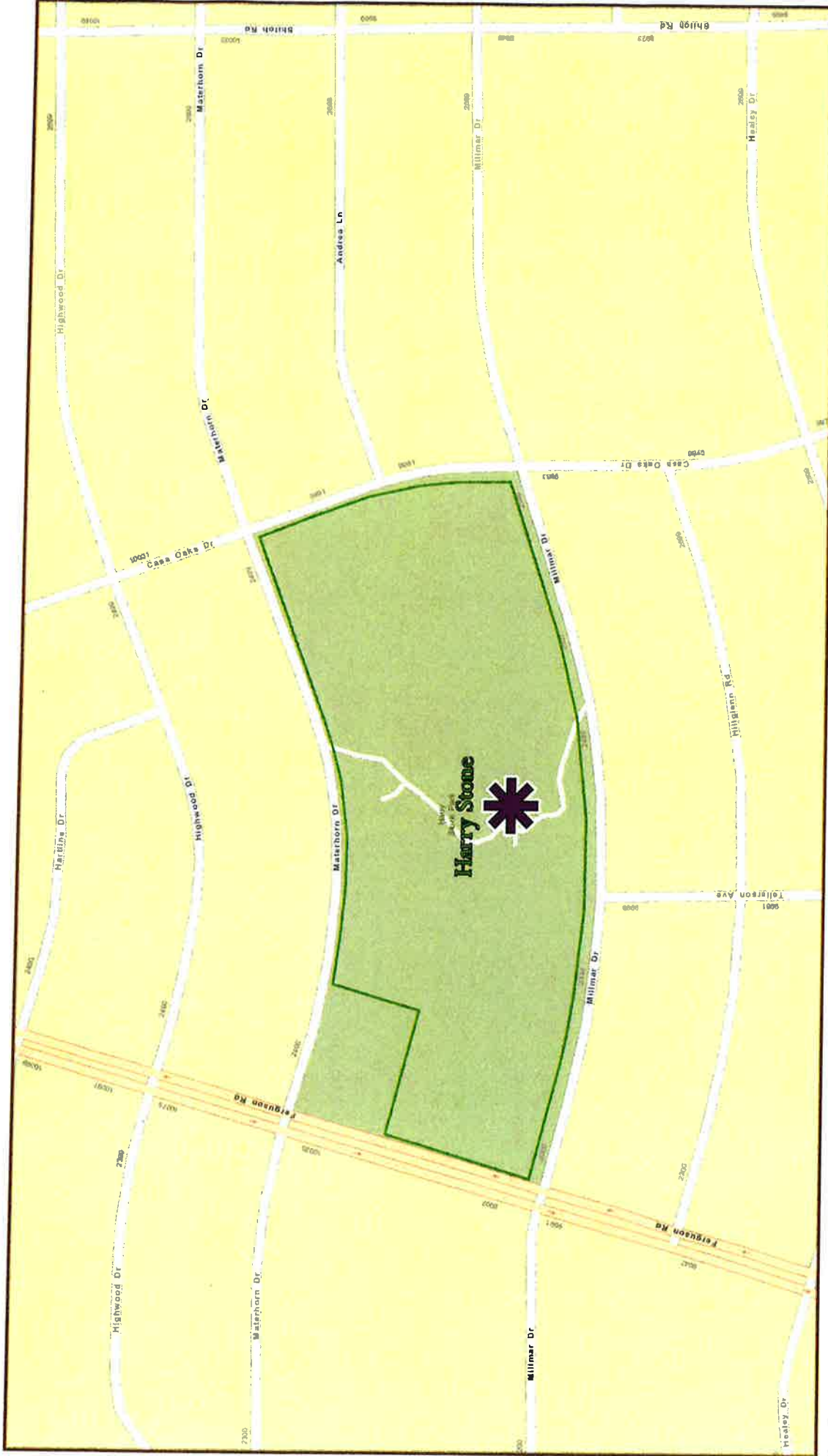
District
7

Exline Neighborhood Aquatic Center
(2430 Eugene Street)



0 100 200 400 600 Feet
1 in = 200 ft





Harry Stone Neighborhood Aquatic Center
 (2403 Millmar Drive)