

FY 2021-22 HUD Consolidated Plan Budget Development



City of Dallas

Grant Administration Division
Budget and Management Services
City of Dallas

Presentation Overview



- Purpose
- Background
- Consolidated Plan Grants
 - CDBG
 - HOME
 - ESG
 - HOPWA
- Consolidated Plan Timeline
- Resident Participation/Input Opportunities
- Questions



Purpose

- Review Consolidated Plan and requirements
- Discuss grant funds received from the U.S. Department of Housing and Urban Development (HUD)
- Inform residents of current and potential uses of funds
- Provide residents an opportunity to provide input for the FY 2021-22 Annual Budget (October 1, 2021 through September 30, 2022)



Background



Consolidated Plan

Community Development Block Grant (CDBG)
HOME Investment Partnerships Program (HOME)
Emergency Solutions Grant (ESG)
Housing Opportunities for Persons with AIDS (HOPWA)



- Engages with community
- Develops annual budget and programs
- Monitors compliance
- Reports performance back to HUD



What is the Consolidated Plan?



- Consolidated Plan:
 - Combines plans for four HUD grants
 - Identifies community needs, prioritizes those needs, and details how they will be addressed through comprehensive analysis and strategic plan
 - Current community needs:
 - Affordable housing
 - Homelessness support/prevention
 - Human/social needs to address poverty
 - Economic development
 - Public improvements/infrastructure



5-Year Consolidated Plan



5-Year Consolidated Plan

(Submitted to HUD August 2019)



Annual Action Plans

(Application/budget submitted to HUD to receive annual grant funds)

Year 1

FY 2019-20

(Submitted
August
2019)

Year 2

FY 2020-21

(Submitted
August
2020)

Year 3

FY 2021-22

(Will submit
August
2021)

Year 4

FY 2022-23

(Will submit
August
2022)

Year 5

FY 2023-24

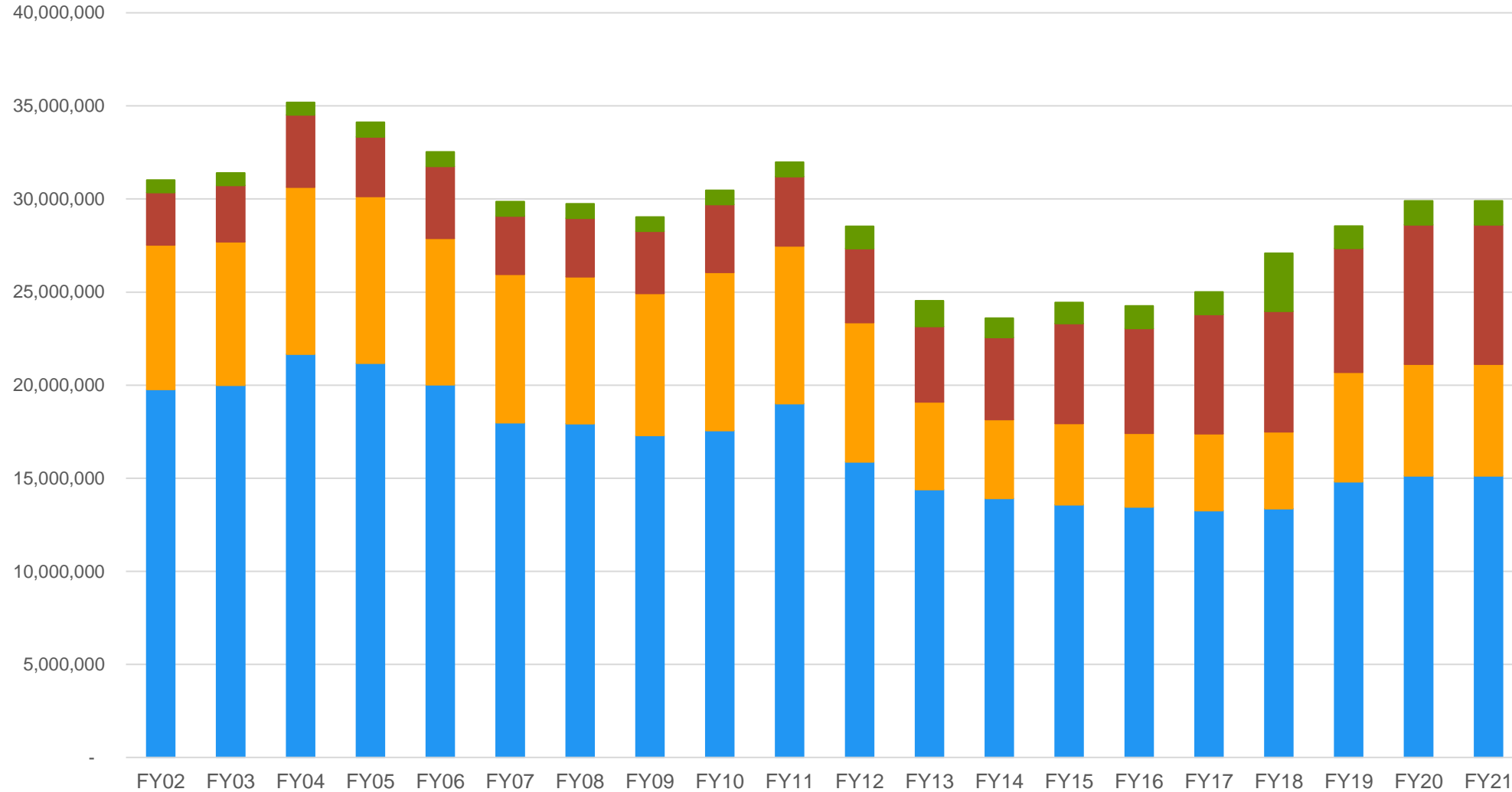
(Will submit
August
2023)



Funding History



■ CDBG ■ HOME ■ HOPWA ■ ESG



COVID-19 Pandemic and CARES Act



- In March 2020, the President of the U.S. signed the Coronavirus Aid, Relief, and Economic Security (CARES) Act, which was passed by Congress and included additional HUD funds (CDBG-CV, ESG-CV, and HOPWA-CV) to prevent, prepare for, and respond to the spread of COVID-19
- The City of Dallas received
 - CDBG, COVID – \$20,678,587
 - ESG, COVID – \$21,104,468
 - HOPWA, COVID – \$1,088,138



COVID-19 Pandemic and CARES Act



- The City used these funds for emergency assistance (rental, mortgage, and utility assistance), rapid rehousing, homelessness prevention, small business grants and loans, and emergency shelter operations
 - Funds were specific, one-time allocations
 - These funds are not annually reoccurring
 - Not part of this process



CDBG



- Largest and most flexible of the four Consolidated Plan grants
- Eligible programs and services can include:



Housing
Rehabilitation



Public
Infrastructure



Job Training



Childcare

- Services must meet a CDBG National Objectives:
 - Principally benefit low- and moderate-income persons
 - Aid in prevention or elimination of slum and blight
 - Meet needs having a particular urgency
- Program eligibility is based on specific program requirements, which may include:
 - Low/moderate income persons who may apply directly for services
 - Low/moderate income areas
 - Non-profit 501(c)(3) organizations
 - For profit businesses

In FY 2019-20:



1,772 youth served through after-school and childcare programs



1,173 people received case management and rehabilitation services through the Community Courts



14,598 cases were processed through the Community Courts



4,173 hours of community service were performed by defendants at 683 community service projects through the Community Courts



246 people received job training, career development skills, and needed support to gain and maintain jobs



525 households received emergency assistance (short-term mortgage, rental, and utility assistance) to help those at-risk of homelessness due to COVID-19



155 jobs for people with low- and moderate-incomes were retained through 151 grants loans given to small businesses impacted by COVID-19

HUD Income Limits



FY 2020 Income Limits Summary (Effective April 1, 2020)

FY 2020 Income Limit Area	Median Family Income	FY 2020 Income Limit Category	Persons in Family							
			1	2	3	4	5	6	7	8
Dallas, TX HUD Metro FMR Area	\$86,200	Very Low (50%) Income Limits (\$)	30,200	34,500	38,800	43,100	46,550	50,000	53,450	56,900
		Extremely Low Income Limits (\$)*	18,100	20,700	23,300	26,200	30,680	35,160	39,640	44,120
		Low (80%) Income Limits (\$)	48,300	55,200	62,100	68,950	74,500	80,000	85,500	91,050



HOME



- 100% of funds must be used for housing activities
- Program eligibility is based on specific program requirements, which may include:
 - Non-profit 501(c)(3) organizations
 - Developers
 - Low-income individuals seeking financial assistance to purchase a home
- Minimum of 15% of funds must be set-aside for Community Housing Development Organizations (CHDOs)





- In FY 2019-20:



113 households received Tenant Based Rental Assistance



11 housing units were repaired



12 new first-time homeowners

ESG

- 100% of funds must be used to prevent homelessness and to assist those already homeless
- Individuals cannot receive funds directly, must apply through a contracted organization
- Nonprofit agencies, 501(c)(3) required



ESG - Eligibility



Eligible Activities	Eligible Clients	
	Those who are Homeless	Those who are at-risk of Homelessness
1. Street Outreach*	X	
2. Emergency Shelter*	X	
3. Homelessness Prevention		X
4. Rapid Re-Housing	X	
5. Homeless Management Information System (HMIS)	X	X
6. Administration (7.5% of grant)	N/A	N/A

* Note: Combined total of Activities 1 and 2 can not exceed 60% of total grant allocation.





In FY 2019-20:



5,535 people experiencing homelessness were provided overnight shelter



248 households received homeless prevention services (emergency assistance, moving costs, utility assistance)



309 households received Tenant Based Rental Assistance/Rapid-Rehousing services



128 unsheltered people experiencing homelessness were provided street outreach, which connected them to emergency shelter, housing, and critical services

HOPWA



- 100% of funds must be used to provide housing and/or supportive services to low-income individuals (and/or family members) who have a qualifying medical diagnosis and live within the eligible area
- Individuals cannot receive funds directly, must apply through a contracted organization
- Nonprofit agencies, 501(c)(3) required





In FY 2019-20:



204 persons with HIV/AIDS and their families received short-term rent, mortgage, and utility assistance



263 persons with HIV/AIDS and their families received Tenant Based Rental Assistance



705 persons with HIV/AIDS and their families received supportive services such as housing services, information, outreach, and support to enhance their quality of life



195 persons with HIV/AIDS and their families were provided permanent facility-based housing and short-term/transitional housing

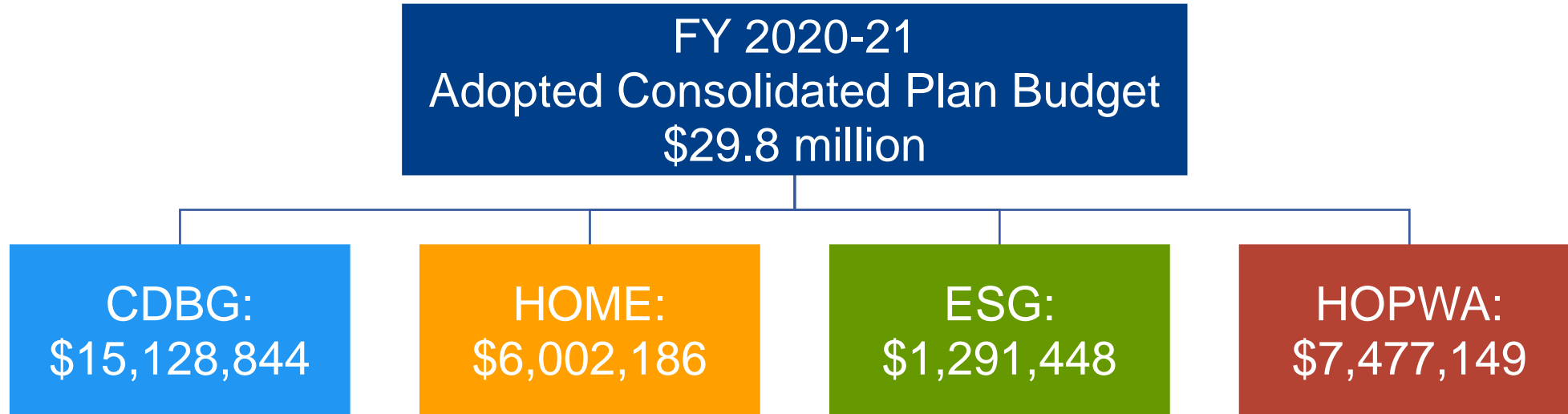


161 persons with HIV/AIDS and their families received housing information services

FY 2020-21 Consolidated Plan Funds



- In the current year, City received \$29.8 million from HUD for the Consolidated Plan budget



- Grant amounts for FY 2021-22 are not yet available
- “Level Funding” will be assumed to begin the FY 2021-22 budget development process while awaiting HUD notification of grant amounts



Consolidated Plan Timeline



January/February	Public Input Meetings <ul style="list-style-type: none">• Virtual Neighborhood Meetings – January 7 to 14• Community Partner Meetings (Continuum of Care, Ryan White Planning Council of Dallas) – January and February Deadline for Comment Forms – February 24
March	Community Development Commission (CDC) reviews City Manager’s recommended budget
April/May	CDC recommends budget and amendments to City Council City Council reviews budget City Council preliminarily adopts budget
June	Public review <ul style="list-style-type: none">• 30-day comment period• Public hearing before City Council Final Adoption by City Council
August	Submit plan to HUD
October	Implement plan



Resident Participation



- Residents can participate in the Consolidated Plan budget development process by:

• Mail comments to:
City of Dallas
Budget & Management
Services/Grant Administration
1500 Marilla Street, 4FS
Dallas, TX 75201

Mail



• Take Community Survey Online at:
<http://dallascityhall.com/departments/budget/communitydevelopment>
• Email comments to:
ofscommunitydevelopment@dallascityhall.com

Online



• Comment during Virtual Public Meetings
• Speak at Community Development Commission monthly meetings or City Council public hearings
• Call 214-670-4557 to make a comment to Budget & Management Services

Verbal



- Comments received by February 24 will be considered for the FY 2021-22 Annual Action Plan Budget
- Submission of a comment does not guarantee funding



Doing Business with the City



- Register as a vendor on-line at:
 - <https://dallascityhall.bonfirehub.com>
 - Contact the Office of Procurement Services at:
 - 214-670-3326
 - askprocurement@dallascityhall.com
- Notification of all Request for Bids (RFB) and Request for Proposals (RFP) are published quarterly on the Office of Procurement Services website and current procurement opportunities are found at: <https://dallascityhall.bonfirehub.com>



Get Social with Us...



[@dallascommdev](#)



Contact Information



Justus Bolo, *Community Development Manager*

- 214-670-5484
- justus.bolo@dallascityhall.com

Mary Kate Bevel, *Grant Strategic Program Analyst*

- 214-671-9401
- marykate.bevel@dallascityhall.com

Shanee Weston, *Community Outreach Specialist*

- 214-670-4600
- shanee.weston@dallascityhall.com

Ausencio (AV) Vicente, *Budget Manager*

- 214-670-5672
- ausencio.vicente@dallascityhall.com

Chan Williams, *Assistant Director*

- 214-670-5544
- chan.williams@dallascityhall.com







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